City of Carpinteria
City Council Agenda
Tuesday, May 26, 2026
Council Chamber, 5775 Carpinteria Avenue, Carpinteria, CA 93013

5:30 PM Regular Meeting
In-Person and Virtual Participation Options

Attendance/Viewing Options:

- Attend the in-person meeting in City Council Chambers at City Hall (5775 Carpinteria Ave.)
- View the meeting live through the City's website (https://carpinteriaca.gov/city-hall/agendas-meetings/).
- View the meeting on Government Access Television Channel 21 (broadcast live and rebroadcast on the Wednesday and the Saturday following the meeting at 8:00 p.m.and 5:00 p.m., respectively).
- Call 669-900-9128 (and enter Webinar ID 889 0390 2262) to listen to the meeting.
- Join the City's Zoom webinar by **clicking here.** Alternatively, you can join the Zoom webinar by logging on to www.zoom.us, downloading the application, selecting "Join Meeting", and entering Webinar ID 889 0390 2262.
- Spanish interpretation will be available at the in-person meeting and through the City's Zoom webinar.

How to Provide Public Comments

- Provide a live public comment in City Council Chambers at City Hall (5775 Carpinteria Ave.).
- Provide a live comment through the City's Zoom webinar platform (through the link provided above). To make public comments through this platform please use the"raise your hand" feature to notify staff that you would like to make a public comment during designated public comment times. Once it is your turn to provide a public comment, staff will unmute your microphone and you will be given a designated amount of time to provide your comment. At the end of your comment, staff will once again mute your microphone.
- Submit a written comment (as either a general public comment or on a specific agenda item) to be distributed to City Council by 12:00 P.M. on the day of the meeting by either submitting your comment via (1) email to PublicComment@carpinteriaca.gov, or (2) follow this link (https://carpinteriaca.gov/city-hall/agendas-meetings), select the meeting you want to provide a comment on, and click the Submit Comments button located on the left hand side of the agenda portal. Please reference the agenda item to which your comment pertains. Although written comments become part of the record, they will not be read aloud at the meeting.

Please note that the City will make every effort to make the meeting accessible virtually; however, if one of the above virtual attendance/viewing or public comment options is unavailable due to technological issues, you are invited to take advantage of one of the other participation options outlined above (including attending and providing public comment in-person in the City Council Chambers). Additional options may be made available at the meeting.

Call to Order

Roll Call

Pledge of Allegiance

Councilmember(s) Request for Remote Participation Under AB 2449

The City Council may consider Councilmember(s) request to participate in the meeting remotely under the regulations of AB 2449 by making the necessary findings and voting on whether the Councilmember(s) may participate remotely.

Agenda Modifications

The City Council may modify the regular agenda by tabling items, adding urgency items to the agenda, or changing the order in which items are considered. Changes to the Consent Calendar are considered at the time the Consent Calendar is considered.

Introductions, Proclamations and Presentations

1. Fiscal Year 2025/26 Community Services Support Grants Program Update and Grantee Presentations.

Public Information Reports and Announcements: None

This may include updates on law enforcement activity within the City from a Sheriff's Office representative or a report from a representative of the First District Supervisor's Office.

City Manager's Report

The City Manager will report to the City Council regarding various City and/or community events and/or matters of interest. There will be no City Council discussion except to ask questions or refer matters to staff; and no action will be taken unless listed on a subsequent agenda or as otherwise specified below.

2. City Manager's Report

Planning Commission Actions: None

The City Council may vote to appeal a decision of the Planning Commission to itself by majority vote (CMC 14.78.040(2)).

Public Comment on Matters Not on the Agenda

This is a time for public comments on matters not otherwise on the agenda but within the subject matter jurisdiction of the City Council. The Mayor may establish reasonable regulations for public comment based on the time available and/or the number of persons waiting to speak. Typically, the City Council's practice has been to limit each speaker to three minutes. The audiovisual system in the Council Chamber is not available for speaker use during the general Public Comment period.

The City and the City Council are not responsible for the content of statements made during the public comment period, or the factual accuracy of any such statements.

Consent Calendar

Items on the consent calendar are considered to be routine and are normally enacted by one unanimous vote of the City Council. If you wish to speak on a consent calendar item, please do so during the public comment period provided at the beginning of this item.

3. Approve the minutes of the regular meeting held May 11, 2026.

4. Receive and file the Warrant Register for the period of May 4, 2026 through May 15, 2026, pursuant to Carpinteria Municipal Code Section 2.08.150(F).

5. Receive and file the Report on Contracts Executed by the City Manager for the Period of April 7, 2026 through May 4, 2026.

6. Adopt Ordinance No. 797 (Second Reading), amending Chapter 2.08 of the Carpinteria Municipal Code to better define the City Manager's authority to sign written contracts; update the list of City officers who are authorized to sign warrants; and remove the requirement of a list of all instruments signed by the City Clerk requiring the City seal to be presented to the City Council for their information. *(Requires a roll call vote.)*

Administrative Matters

7. Letter of Support for the Foodbank of Santa Barbara County and the California Food Bank Delivery Alliance's Request for $30 Million State Budget Allocation.

   Recommendation: Authorize the Mayor to sign the Letter of Support for the Foodbank of Santa Barbara County and the California Food Bank Delivery Alliance's request for a $30 million State budget allocation to sustain and expand home delivery programs in California.

Public Hearing

8. Resolution No. 6468, concerning the continuation of Street Lighting District No. 1 for Fiscal Year 2026/27.

   Recommendation: Adopt Resolution No. 6468, concerning the continuation of Street Lighting District No. 1 for Fiscal Year 2026/27.

9. Resolution No. 6469, concerning the continuation of Lighting, Landscaping and Right-of-Way Improvement District No. 3 for Fiscal Year 2026/27.

   Recommendation: Adopt Resolution No. 6469, concerning the continuation of Lighting, Landscaping and Right-of-Way Improvement District No. 3 for Fiscal Year 2026/27.

10. Resolution No. 6470, concerning the continuation of Parking and Business Improvement Area Assessment District No. 4 for Fiscal Year 2026/27.

    Recommendation: Adopt Resolution No. 6470, concerning the continuation of the Parking and Business Improvement Area Assessment District No. 4 including establishing the annual general business assessment amount of $130.75 for Fiscal Year 2026/27.

11. Resolution No. 6471, concerning the continuation of Assessment District No. 5 for Fiscal Year 2026/27.

    Recommendation: Adopt Resolution No. 6471, continuing Assessment District No. 5 for Fiscal Year 2026/27.

Consideration of Any Items Removed from Consent Calendar and/or Other Agenda Items Requested to Be Advanced

Matters Continued from Previous Meetings: None

Other Business

12. Review of Proposed Transactions and Use Tax Ballot Language, Community Outreach, and Public Education Plan.

    Recommendation: (1) Review the proposed ballot language for a potential transactions and use tax measure; (2) Review the proposed community outreach and public education plan; and (3) Provide feedback and direction to staff. *(Requires a roll call vote.)*

13. Award Construction Contract for the Franklin Creek Trail Improvement Project to Toro Enterprises, Inc. and Agreements for related Construction Testing, and Archeology and Native American Monitoring Services.

    Recommendation: (1) Award a Construction Contract to Toro Enterprises, Inc. in the Total Base Bid amount of $1,815,750.25 for the Franklin Creek Trail Improvement Project; (2) Authorize the City Manager to execute an Agreement with Cotton Shires and Associates, Inc. to provide acceptance/materials testing services in an amount not-to-exceed $34,487 for the Franklin Creek Trail Improvement Project; (3) Authorize the City Manager to execute an Agreement with Leftwich Archeology to provide archeological and Native American monitoring services in an amount not-to-exceed $43,540 for the Franklin Creek Trail Improvement Project; (4) Approve a budget appropriation in the amount of $528,500 to the Capital Improvements Fund of the Fiscal Year 2025/26 Capital Improvements Program Budget for the Franklin Creek Trail Improvement Project. *(Requires a roll call vote.)*

14. Mid-Cycle Fiscal Year 2026/27 Capital Improvements Program Budget.

    Recommendation: Receive and file the Mid-Cycle Fiscal Year 2026/27 Capital Improvements Program Budget Report.

Legislative Update: None

The City Council will discuss local, state and/or federal legislation under consideration and decide whether to direct staff to place a matter(s)on a future City Council agenda for consideration.

Committee Reports, Inquiries and Other Matters Presented by Councilmembers

Informational reports from Councilmember representatives on committees, commissions and organizations. This is also an opportunity for Councilmembers to request information from staff or seek support from fellow Councilmembers for future agenda items.

Attendance of Councilmembers for Future Meetings

Adjournment

In compliance with the Americans with Disabilities Act, if you need assistance to participate in this meeting, please contact the City Clerk's Office at 684-5405, extension 403 or the California Relay Service at (866) 735-2929. Notification 2 business days prior to the meeting will enable the City to make reasonable arrangements for accessibility to this meeting.

Materials related to an agenda item submitted to the City Council after distribution of the agenda packet are available for public review at the City Clerk's Office, located at 5775 Carpinteria Avenue, Carpinteria, CA 93013 or by going to the City's website at https://carpinteriaca.gov/city-hall/agendas-meeting.

Resources for the Public:

Code of Conduct: https://carpinteriaca.gov/wp-content/uploads/2025/03/Code-of-Conduct_FINAL.pdf%22

Levine Act Warning

Applicants and their agents before the City Council are subject to the campaign disclosure provisions detailed in Government Code Section 84308. No City Council member may accept, solicit, or direct a contribution of more than $500 from any party for 12 months following the date a final decision is rendered by the City. No City Council Member may accept, solicit, or direct any contribution from an agent of the party during the same time frame. This prohibition commences when an item involving the entitlement has been placed on the City Council's agenda for a public meeting, when the City Council Member knows the action is within the City Council's jurisdiction, and it is reasonably foreseeable that it will come before the City Council as a decisionmaker, or when the proceeding is before the City Council for its decision. A party to a City proceeding —which includes both applicants and agents—shall disclose on the record of the proceeding any contribution of more than $500 made to any City Council Member by the applicant, or any donations made by the agent, during the preceding 12 months. No party to a City proceeding, or agent, shall make a contribution to a City Council Member during the proceeding and for 12 months following the date a final decision is rendered by the City. Prior to rendering a decision on a City proceeding, any City Council Member who received contribution of more than $500 within the preceding 12 months from any party, or who received any donations from an agent, to a proceeding shall disclose that fact on the record of the proceeding, and shall be disqualified from participating in the proceeding. However, if any City Council Member receives a contribution that otherwise would require disqualification, and returns the contribution within 30 days of knowing about the contribution and the relevant proceeding, the City Council Member shall be permitted to participate in the proceeding. If you believe that these

provisions apply to you or a City Council Member, please inform the City Clerk at the earliest possible opportunity. Failure to do so may affect the City’s ability to process your application.

This agenda was posted on May 22, 2026 in the City Clerk's Office, on the City Hall Public Notices Board, and on the Internet.

City of Carpinteria

COUNCIL AGENDA STAFF REPORT

ITEM FOR COUNCIL CONSIDERATION

Fiscal Year 2025/26 Community Services Support Grants Program Update and Grantee Presentations

STAFF RECOMMENDATION

Receive and file the Fiscal Year 2025/26 Community Services Support Grants progress reports and presentations provided by participating organizations.

BACKGROUND

The City of Carpinteria's Community Services Support Grants (CSSG) program provides vital project-based funding to local non-profits to enhance quality of life, support youth and seniors, and address critical social service gaps. For the Fiscal Year (FY) 2025/26 cycle (covering July 1, 2025, to June 30, 2026), the City Council allocated grant awards ranging from $1,000 to $30,000.

To strengthen accountability, track grant funding outcomes, and ensure City Council Strategic Goals are being met, staff instituted new program requirements this cycle including the requirement of all grantees to submit a Progress Status Report by April 30, 2026.

Compliance with this reporting requirement was instituted as a mandatory prerequisite for organizations seeking funding considerations in the upcoming FY 2026/27 cycle.

DISCUSSION

Staff is pleased to report 100 percent compliance with the new reporting requirement. Grantees successfully submitted their achievements from July 2025 through March 2026. See Attachment A for a collection of all of the grantee progress reports collected this year.

Per the established CSSG program timeline, organizations receiving awards of $20,000 or more are scheduled to deliver formal presentations to the City Council:

- **Girls Inc. of Carpinteria** leveraged City funding to provide holistic programming to 450 youth, disbursed after-school enrichment scholarships to 70 girls, and rescued and redistributed 62,156 pounds of food through its 24/7 Community Food Pantry. To offset pass-through federal budget cuts and lower event attendance caused by heightened localized immigration enforcement, the organization collaborated closely with other non-profits to protect vulnerable families. Moving forward, Girls Inc. staff will implement a comprehensive healthy sexuality curriculum on campus and train summer day camp staff in emergency response and natural disaster protocols. See Attachment B for Girls Inc. presentation.
- **United Boys & Girls Club of Carpinteria Valley** directed City grant funds toward critical staffing expenses, enabling the Carpinteria Club to maintain an affordable $50 annual membership fee for 387 local youth. The club expanded its daily academic support through an on-site library and the "Power Hour" daily homework and literacy initiative led by a credentialed educator. Proactively responding to localized immigration concerns and families afraid to leave their homes, club staff utilized program vehicles to transport students safely to school and delivered essential groceries directly to families' doorsteps. See Attachment C for the Boys & Girls Club presentation.
- **Carpinteria Children's Project (CCP)** applied its grant toward tuition scholarships for its full-time Early Childhood Education program, supporting 34 of its 77 enrolled children with 40 percent to 100 percent tuition reductions. To address a surge in community need driven by regional preschool waitlists, CCP successfully expanded its scholarship budget and required all recipient families to contribute active service hours. Additionally, the on-site Family Resource Center expanded its wraparound case management, resource referrals, and basic needs assistance to provide vital stability for families navigating complex immigration and economic barriers. See Attachment D for the CCP presentation.

POLICY CONSISTENCY

The Community Services Support Grants program directly aligns with Council Primary Goal #3 to Enhance Quality of Life for Residents.

FINANCIAL CONSIDERATIONS

None.

ATTACHMENTS

Attachment A: FY 2025/26 All Grantee Progress Reports
Attachment B: Presentation – Girls Inc. of Carpinteria
Attachment C: Presentation – Boys and Girls Club of Carpinteria Valley
Attachment D: Presentation – Carpinteria Children’s Project

Staff contact: Ryan Benson, Management Analyst
(805) 755-4417, ryanb@carpinteriaca.gov



Signature

Reviewed by: Michael Ramirez, City Manager
(805) 755-4450, michaelr@carpinteriaca.gov



Signature

ATTACHMENT A

CITY OF CARPINTERIA
COMMUNITY SERVICES SUPPORT

Grant Program Progress Report

July 2025 - March 2026

Reports due April 30th before 5:00 PM (PST)

REPORT GUIDELINES / CONTACT INFORMATION

Please provide a concise summary of your project's progress during this reporting period, highlighting key achievements, outcomes, and any challenges encountered. Use clear and concise language, incorporating specific data and quantifiable results where applicable. This overview should serve as a concise record of your project's accomplishments and provide insights into your future plans. ***Important: If your organization is applying for funding for the upcoming fiscal year (FY 26-27), this progress report must be turned in for consideration. If not, the organization will have to wait until the next grant cycle to apply.***

Name of 501(c)(3) organization: Friends of the Carpinteria Library-Artesania para la familia

Contact name: Suzanne Requejo

Phone number: 805-617-5929 Email Address: requejosuzanne@gmail.com

STATUS REPORT

I. Overall Summary – (1-3 Sentences)

A. Please briefly restate your organization's overall purpose and goals. And, in a few words, state how City funds have been able to help meet your objectives.

The purpose of Artesania para la familia is to encourage and increase family involvement with their child's academics through the arts, literacy, and cultural programming. City funds have allowed underserved families to participate in the free year round programs (arts and literacy programs, cultural celebrations, and the mariachi music education program).

II. Key Achievements / Highlights

A. Please describe your most significant accomplishments during this reporting period. Use strong action verbs and quantify results (e.g., "Served 150 residents," "Trained 20 volunteers").

To date, the funds provided by the City has served approximately 3,500 residents and trained 30 volunteers.

III. Challenges and Solutions

A. Briefly mention any major challenges encountered and how they were addressed.

Seeking a larger venue for our free community celebrations is always a challenge. Smaller workshops/events were held in the Carpinteria Community Room, while larger events were held at Seaside Park (Bookstore patio). Another challenge was the prescence of ICE in the community which affected some community members from participating or attending some of our events. For students enrolled in the mariachi music education program, I was transporting some students to and from their homes/schools to classes.

IV. Looking Ahead

A. Briefly mention the next steps or key activities planned for the upcoming reporting period.

Key activities in the mix for the future: a summer arts and literacy program at Casitas Village Properties, a summer mariachi music education program at the Carpinteria Community Room, the continued mariachi music education program at Canalino and Aliso Elementary Schools, the fabulous Old Town Carpinteria Fiesta in July, particpation of the mariachi group in the 4th of July parade, continued book disbursements throughout Carpinteria, a celebration for Hispanic Heritage month in September, and the annual Dia de los Muertos cultural comunity celebration.

V. (Optional) Compelling Story / Testimonial

A. Please share a brief story or testimonial that illustrates the impact of your organization and use of City funding.

By means of all of our programs, we have been able to reach out to more of the Spanish-speaking adults in our community; engaging them more in the community (some attended the mariachi festival we had at City Council). We were able to have students in the mariachi music education program sign up for library cards, and by means of the mariachi music education program have also helped those students to improve their musical, vocal, and performance skills. A few of our Spanish-speaking music students have improved their language skills as well.

CITY OF CARPINTERIA
COMMUNITY SERVICES SUPPORT

Grant Program Progress Report

July 2025 - March 2026

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Name of 501(c)(3) organization: Carpinteria Arts Center

Contact name: Kristina Calkins

Phone number: 805.684.7789 Email Address: kristina@carpinteriaartscenter.org

STATUS REPORT

I. Overall Summary – (1-3 Sentences)

A. Please briefly restate your organization's overall purpose and goals. And, in a few words, state how City funds have been able to help meet your objectives.

The Carpinteria Arts Center (CAC) is dedicated to creating a vibrant community through the arts by offering inclusive, intergenerational arts programming for residents of all ages. In the absence of a formal community center, CAC serves as a vital gathering space, recognizing the arts as a powerful tool for connection, healing, and mental well-being. City funds have been used for the coordination and implementation of two of CAC's culturally responsive programs that provide mental health benefits and creative engagement for Carpinteria's Hispanic community:
- Bellas Artes Program, a bilingual intergenerational arts program; and
- Teen Mural Project, which fosters youth expression and leadership.

II. Key Achievements / Highlights

A. Please describe your most significant accomplishments during this reporting period. Use strong action verbs and quantify results (e.g., "Served 150 residents," "Trained 20 volunteers").

From July 2025 - December 2026, CAC's Bellas Artes program facilitated 72 activities including visual and performing arts and community cultural events. A total of 1320 residents attended the activities and events held throughout the community including People's Self Help apartment complexes Dahlia Court, Chapel Court, and Casa de las Flores, Carpinteria Children's Project, and on-site at the Carpinteria Arts Center.

CAC implemented the 2025 Teen Mural Project in which 46 youth participated and painted panels for the Teen Mural themed: "Community: With a Little Help from my Friends".

III. Challenges and Solutions

A. Briefly mention any major challenges encountered and how they were addressed.

For the Teen Mural Project, some of the Teens did not have transportation to come pick up their materials for the collaborative panel mural where they paint at home, so we delivered the materials to their homes.

For Bellas Artes, some of our senior participants' eyesight and finger dexterity is deteriorating so we are making accommodations with our art projects so that our program can be accessible in different ways for all.

IV. Looking Ahead

A. Briefly mention the next steps or key activities planned for the upcoming reporting period.

In 2026 CAC added an additional Bellas Artes program offering on-site at our facility. We now offer a free weekly arts & craft workshop on Thursday mornings in Spanish and plan to continue that free offering moving forward. We have also added a free weekly Latin dance class at Dahlia Court and we would like to offer a free Salsa dancing workshop for the public before one of our free community concerts when we feature the band "Mestizo" on September 19th.

For the remainder of the grant period, CAC will continue to serve under-resourced, primarily Spanish-speaking families through the Bellas Artes program bringing free weekly intergenerational arts and cultural activities and events in the community where families live.

V. (Optional) Compelling Story / Testimonial

A. Please share a brief story or testimonial that illustrates the impact of your organization and use of City funding.

The Teen Mural Project supported by City funding is far reaching with long-term impact. The Santa Barbara Office of Arts & Culture recently selected a compilation of art panels from the past five years of the Teen Mural Project to be displayed together at the Channing Peak Gallery. It is a dream come true for the project leaders to have the art continue to be shown at different locations and have a lasting impact in help create a vibrant community through the arts! One young artist has participated each year as a teen and is now volunteering for the project as an adult and she is beyond excited to launch her art career with her art piece being selected to be in the gallery.

CITY OF CARPINTERIA
COMMUNITY SERVICES SUPPORT

Grant Program Progress Report

July 2025 - March 2026

Reports due April 30th before 5:00 PM (PST)

REPORT GUIDELINES / CONTACT INFORMATION

Please provide a concise summary of your project's progress during this reporting period, highlighting key achievements, outcomes, and any challenges encountered. Use clear and concise language, incorporating specific data and quantifiable results where applicable. This overview should serve as a concise record of your project's accomplishments and provide insights into your future plans. ***Important: If your organization is applying for funding for the upcoming fiscal year (FY 26-27), this progress report must be turned in for consideration. If not, the organization will have to wait until the next grant cycle to apply.***

Name of 501(c)(3) organization: Carpinteria Children's Project

Contact name: Teresa Alvarez

Phone number: 805-566-1602 Email Address: talvarez@carpchildren.org

STATUS REPORT

I. Overall Summary – (1-3 Sentences)

A. Please briefly restate your organization's overall purpose and goals. And, in a few words, state how City funds have been able to help meet your objectives.

Through Carpinteria Children's Project's (CCP) Family Resource Center (FRC) and Early Childhood Education (ECE) program, the organization connects families to early education, quality care, diverse resources, and support services necessary for their children to thrive, flourish, and succeed. The $25,000 grant from the City of Carpinteria supported 50% scholarships (tuition fee reductions) for local families with a three-year-old child enrolled in CCP's ECE program full-time. Families applied for financial assistance and demonstrated need in terms of family income and other risk factors.

II. Key Achievements / Highlights

A. Please describe your most significant accomplishments during this reporting period. Use strong action verbs and quantify results (e.g., "Served 150 residents," "Trained 20 volunteers").

There are currently 77 children, ages 18 months to 4 years old, enrolled in CCP's ECE program for the 2025-26 school year. 34 children are receiving a scholarship (tuition fee reductions of between 40-100%), including eight children who are receiving 100% scholarships (up from four last year). Scholarship recipients participate in at least 20 hours of preschool per week, the threshold where the greatest gains are seen according to research. To further support children's healthy development, all ECE parents are required to participate in service hours which can be fulfilled through parenting classes, volunteering, and our Parent Advisory Council. 100% of families receiving scholarships have a parent or caregiver who is employed part- or full-time. 80% of children receiving scholarships are Hispanic/Latino.

CCP's scholarship budget has more than tripled since the 2023-24 school year in response to increased community need due to the discontinuing of no-cost state preschool, waitlists for the California Alternative Payment Program, and limited transitional kindergarten (TK) spaces in the Carpinteria Unified School District (CUSD) elementary schools.

This year, 2026, CCP is celebrating its 10th year as a nonprofit organization. CCP has continued to grow, build capacity, and foster community connections and trust to best serve the needs of families in Carpinteria.

III. Challenges and Solutions

A. Briefly mention any major challenges encountered and how they were addressed.

As mentioned, CCP has greatly expanded its scholarship budget over the past three years due to the great need among local families for affordable, accessible, high-quality ECE for their young children. 44% of students are receiving a scholarship this year. In addition, 25% of students are receiving partial tuition vouchers from the state's Alternative Payment Program and the remaining 31% are paying the full tuition. Despite the expansion of TK, a no-cost option through the school district for 4-year-olds, there are limited spots for Carpinteria students. 16 eligible children did not receive a TK space this school year. We have garnered new and increased support from local foundations and continue to increase our fundraising efforts for scholarship support to ease the burden of these gaps on families.

CCP has expanded its services this past year to support families impacted by immigration enforcement in Carpinteria. As many in the Carpinteria community are experiencing fear and uncertainty, CCP continues to be a constant for the children we serve, offering a sense of stability with trusted adults and a consistent routine. In addition to our ECE program, families can access case management, parent education classes, child development activities, referrals to services, basic needs assistance, and more at CCP's Family Resource Center located on site.

IV. Looking Ahead

A. Briefly mention the next steps or key activities planned for the upcoming reporting period.

CCP looks forward to the successful completion of the 2025-26 school year in June and is now enrolling for the 2026-27 school year. Since the expansion of TK, we have increased the number of 3-year-olds that we can serve each year. We are currently in talks with CUSD about the potential to use another classroom on site, if they will not have a special education preschool classroom active next year. This would increase the number of children we are able to serve, which is needed as we currently have 40 children on our waitlist.

V. (Optional) Compelling Story / Testimonial

A. Please share a brief story or testimonial that illustrates the impact of your organization and use of City funding.

CCP's Early Childhood Education program and Family Resource Center work together to ensure families have access to high-quality care, early learning opportunities, and critical support services, laying a strong foundation for children to thrive and enter school ready for success.

Tony's (name changed for privacy) family is one of many supported through CCP's scholarship program, which makes early education accessible to families facing significant barriers. Tony has been identified as having multiple Adverse Childhood Experiences (ACEs). His mother, who is undocumented, has worked hard to create a stable, nurturing environment for her son despite ongoing challenges.

"With CCP, everything changed," she shared. "Without this program, he would be with a babysitter and would not have other children to talk with. Now, every day when he arrives at CCP, he is accepted by his peers, and they are excited to see him."

Through CCP's Family Resource Center, the family also received personalized guidance and connections to essential services. When Tony's mother became concerned about his limited speech, she reached out for support. "I talked to the Family Resource Center, and they connected us with the Tri-Counties Regional Center for assistance. That made such a difference for us."

By integrating early education with family-centered support, CCP empowers parents like Tony's mother to navigate complex systems, access vital resources, and advocate for their children's development. CCP's comprehensive approach strengthens not just individual families, but the entire community - ensuring that every child in Carpinteria has the opportunity to learn, grow, and succeed from the very start.

CITY OF CARPINTERIA
COMMUNITY SERVICES SUPPORT

Grant Program Progress Report

July 2025 - March 2026

Reports due April 30th before 5:00 PM (PST)

REPORT GUIDELINES / CONTACT INFORMATION

Please provide a concise summary of your project's progress during this reporting period, highlighting key achievements, outcomes, and any challenges encountered. Use clear and concise language, incorporating specific data and quantifiable results where applicable. This overview should serve as a concise record of your project's accomplishments and provide insights into your future plans. ***Important: If your organization is applying for funding for the upcoming fiscal year (FY 26-27), this progress report must be turned in for consideration. If not, the organization will have to wait until the next grant cycle to apply.***

Name of 501(c)(3) organization: Carpinteria Skate Foundation

Contact name: Peter Bonning

Phone number: 805-455-3387 Email Address: peterb@carpskatepark.org

STATUS REPORT

I. Ov

A. Please briefly restate your organization's overall purpose and goals. And, in a few words, state how City funds have been able to help meet your objectives.

The Carpinteria Skate Foundation's purpose is to provide inclusive recreational and extracurricular opportunities that support youth development through creative self-expression, social-emotional growth, and access to safe outdoor spaces. Our primary goal is to eliminate barriers to participation while engaging local youth in meaningful, structured programming such as the Push Project and Summer Skate Camps. City of Carpinteria funding has been instrumental in helping us deliver these programs consistently and at no cost to families, while maintaining safe and accessible facilities at the skatepark. This support has directly enabled us to meet growing community demand and expand opportunities for youth to thrive in a positive, supportive environment.

II. Ke i

A. Please describe your most significant accomplishments during this reporting period. Use strong action verbs and quantify results (e.g., "Served 150 residents," "Trained 20 volunteers").

During this reporting period, the Carpinteria Skate Foundation served over 60 middle school students through the Push Project, our free after-school program operating five days a week. The program maintained full enrollment and experienced consistent over-enrollment, demonstrating strong community demand. We delivered a visual arts-based curriculum that resulted in the creation of dozens of student-designed skateboards, screen-printed garments, and original zines, fostering creative self-expression and problem-solving skills.

In partnership with the City of Carpinteria, we also hosted seven weeks of Summer Skate Camps, serving close to 100 youth with structured instruction, safety training, and supervised recreation. Across both programs, we maintained gender-balanced participation and ensured 100% of students participated at no cost, eliminating financial barriers.

Additionally, we hosted multiple community events and Open Houses, bringing families and residents together to celebrate student work and strengthen community connection at the skatepark.

III. Ch

A. Briefly mention any major challenges encountered and how they were addressed.

A primary challenge during this reporting period was increased demand and consistent over-enrollment in the Push Project, which placed added pressure on staffing capacity and program resources. To address this, we prioritized the retention and scheduling of qualified facilitators and expanded access to materials, ensuring all students could fully participate without compromising program quality.

We also faced rising costs associated with maintaining our no-barriers-to-entry model, including providing skateboards, safety equipment, and art supplies. Through strategic partnerships, in-kind donations, and diversified grant funding, we were able to sustain free access for all participants.

These solutions allowed us to maintain a high-quality, inclusive program while continuing to meet the growing needs of Carpinteria youth.

IV. Lo

A. Briefly mention the next steps or key activities planned for the upcoming reporting period.

Looking ahead, the Carpinteria Skate Foundation will continue to expand and strengthen the Push Project to meet sustained demand, with a focus on retaining skilled facilitators and maintaining program quality. We plan to deliver another full year of no-cost, after-school programming, alongside seven weeks of Summer Skate Camps in partnership with the City of Carpinteria.

Key activities will include enhancing our visual arts curriculum, increasing access to materials and equipment, and continuing to host community events and Open Houses that showcase student work and foster connection. We will also continue to deepen partnerships with the Carpinteria Unified School District and local organizations to ensure we are reaching and supporting students who benefit most.

V. (O r

A. Please share a brief story or testimonial that illustrates the impact of your organization and use of City funding.

One of our most consistent Push Project participants recently graduated from middle school and is now attending Carpinteria High School. Coming from a particularly challenging home environment, she found solace, friendship, and inspiration through her involvement in the program. The consistent support, creative outlets, and sense of belonging helped her build confidence and resilience during a critical stage of her development.

Today, she continues to return weekly—this time as a mentor to younger students, offering encouragement and modeling positive engagement. Her journey reflects the lasting impact of providing meaningful, structured opportunities to youth at no cost to families. With the support of City funding, we are able to create these pathways—where students not only benefit from the program, but grow into leaders who give back to their community.

CITY OF CARPINTERIA
COMMUNITY SERVICES SUPPORT

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Reports due April 30th before 5:00 PM (PST)

REPORT GUIDELINES / CONTACT INFORMATION

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Name of 501(c)(3) organization: Girls Inc. of Carpinteria

Contact name: Madeline Balser

Phone number: 805 684 6364 Email Address: madeline@girlsinc-carp.org

STATUS REPORT

I. Overall Summary – (1-3 Sentences)

A. Please briefly restate your organization's overall purpose and goals. And, in a few words, state how City funds have been able to help meet your objectives.

Girls Inc. of Carpinteria was grateful to receive generous support from the City of Carpinteria to help support our community service efforts. With this funding, we have served the community through holistic programming for girls, our 24/7 food pantry, and resiliency resources.

II. Key Achievements / Highlights

A. Please describe your most significant accomplishments during this reporting period. Use strong action verbs and quantify results (e.g., "Served 150 residents," "Trained 20 volunteers").

We are halfway through the grant period and are pleased to share the following accomplishments:

-We have served 450 youth so far through our Strong, Smart, and Bold programming both on campus and in schools. Local youth have received holistic education and learning opportunities that encourage independence, literacy skills, confidence in STEM, team building, and leadership.

-We have rescued and redistributed 62,156 pounds of food through our Community Food Pantry, helping prevent food insecurity for our neighbors in need.

-We have disbursed scholarships to 70 girls in our After School Enrichment program, ensuring equitable access to families who otherwise may not be able to afford the tuition.

III. Challenges and Solutions

A. Briefly mention any major challenges encountered and how they were addressed.

During this past year, we have experienced a few challenges that impacted our organization's typical funding structure. Due to a trickle down effect from federal budget cuts, we did not receive funding from the Carpinteria Unified School District, which has historically funded our Healthy Sexuality and Middle School programs.

We also saw reduced funding from private family foundations as they aim to support an increased portfolio of partners. This shift in funding has impacted our ability to provide scholarships to every family who qualified for support. We also noticed a decrease in attendance for our Family Engagement Nights, especially during times where ICE activity was heightened in the community. To address these challenges, we leaned on our dedicated community of individual donors to help fill the funding gaps and ensure every girl in Carpinteria has access to our programs. We also collaborated with other local nonprofits to ensure families affected by the raids had the physical, financial, and emotional support they needed.

IV. Looking Ahead

A. Briefly mention the next steps or key activities planned for the upcoming reporting period.

We have two months of our After School Enrichment programming remaining. One of our main focuses is our Healthy Sexuality curriculum which we will be implementing on our campus to ensure girls are well-educated and equipped to make healthy decisions regarding their bodies and their relationships.

Our Community Food Pantry will continue to be restocked five days a week, thanks to our dedicated staff and team of volunteers. We continue to connect with new partners which has helped expand access to healthy, organic produce for our pantry participants.

As we onboard new staff for the Summer Day Camp program, we will be training them in CPR, First Aid, and emergency response protocols to ensure our team is well prepared to respond to any emergency scenario or natural disaster.

V. (Optional) Compelling Story / Testimonial

A. Please share a brief story or testimonial that illustrates the impact of your organization and use of City funding.

We are pleased to share feedback from a high school participant who has benefited from our After School Enrichment program since the 3rd grade:

"I used to measure my worth in whispers. In third grade, my first day at Girls Inc. was a silent negotiation: how little space could I occupy? I clung to my sister's hand, a silent shadow in a room buzzing with laughter and activity. The prospect of a Friday afternoon apart from my mom felt like a minor earthquake. But within those walls, something quiet yet profound began to shift. It wasn't just about learning to make slime or build a spaghetti tower; it was the first time I heard a facilitator say, "Valeria, what do you think?" and wait for an answer. In that pause, I learned my voice was not an intrusion, but an invitation. At eight years old, Girls Inc. became the first place where I practiced taking up space."

-Valeria, 17, Girls Inc. Program Participant

Our staff highlights the impact of our Community Food Pantry:

"Every day, we see community members line up to "shop" our free food pantry. With the cost of living rising drastically, Carpinteria locals and the parents of the girls we serve rely on these staples to put food on the table. We believe strongly in a holistic approach and know that the girls we serve can only thrive if their family and community are thriving alongside them. We are beyond grateful for the partners who make this program possible." -Madeline Balser, GIC Development Director

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Name of 501(c)(3) organization: HELP of Carpinteria

Contact name: Judy Goodbody

Phone number: 684-0124 Email Address: goodbodyjr@cox.net

STATUS REPORT

I. **Overall Summary – (1-3 Sentences)**
   A. Please briefly restate your organization's overall purpose and goals. And, in a few words, state how City funds have been able to help meet your objectives.

HELP of Carpinteria is an all-volunteer transportation provider serving the non-driving residents of Carpinteria since 1988. The donations received from HELP riders supports 25% of the cost of providing those rides, and the remaining 75% is supported by grants from foundations and such organizations as the City of Carpinteria. In 2025, the City of Carpinteria grant supported 20% of the funds needed to serve these vulnerable Carpinterians, which is money really well spent.

II. Key Achievements / Highlights

A. Please describe your most significant accomplishments during this reporting period. Use strong action verbs and quantify results (e.g., "Served 150 residents," "Trained 20 volunteers").

In 2025, 62 HELP volunteer drivers and dispatchers provided 6,897 rides to nearly 600 Carpinteria residents, which is a 1,300 ride increase from the prior year. In order to support the increased need for transportation for medical appointments and social services in Santa Barbara, HELP devised a plan to utilize a second car to Santa Barbara on those days when people would have been turned away as the result of capacity issues.

III. Challenges and Solutions

A. Briefly mention any major challenges encountered and how they were addressed.

HELP has struggled to grow the number of volunteers after the Covid shutdown in 2020 when only 63% of our volunteers returned when we reopened in May of 2021. Since HELP is volunteer driven, we are limited by the availability of our volunteers. HELP runs a bi-weekly ad in the Coastal View News, which is sponsored by Risdon's, to recruit new volunteers. Many of our volunteers actively recruit friends and members of their social groups.

IV. Looking Ahead

A. Briefly mention the next steps or key activities planned for the upcoming reporting period.

HELP moved our office to a space at the Carpinteria Community Church on Feb. 15, 2025, and we are in the process of making some improvements in that office to better accommodate our needs. These improvements should be completed by the end of May.

V. (Optional) Compelling Story / Testimonial

A. Please share a brief story or testimonial that illustrates the impact of your organization and use of City funding.

The senior population in Carpinteria is growing, and the need for low-cost door-to-door transportation is necessary to allow this vulnerable population to remain independent in their homes. HELP of Carpinteria is a gem in our community, and it works because 62 volunteers give their time to make sure that our neighbors can get to where they need to go when they can no longer drive.

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Name of 501(c)(3) organization: HopeNet of Carpinteria

Contact name: Amrita Salm, President

Phone number: 805/689-9640 Email Address: hopenetofcarp@gmail.com

STATUS REPORT

I. Overall Summary – (1-3 Sentences)

A. Please briefly restate your organization's overall purpose and goals. And, in a few words, state how City funds have been able to help meet your objectives.

The vision of HopeNet of Carpinteria is to improve the mental wellness of Carpinteria residents and lessen the number of attempted and completed suicides in our community through support, advocacy and information about mental health resources.

Funds from the City have allowed us to sustain and expand initiatives that serve our community. We strive to enhance the quality of life as mental health is a fundamental element of well-being, safety and connection.

II. Key Achievements / Highlights

A. Please describe your most significant accomplishments during this reporting period. Use strong action verbs and quantify results (e.g., "Served 150 residents," "Trained 20 volunteers").

In addition to our annual Candlelight Vigil on World Suicide Prevention Day, Sept. 10 along with our Mental Health & Wellness Faire the same evening, that reaches from 60-100 people each year, we continue to:
-distribute our wallet-size suicide prevention cards (in Spanish & English), to schools, restaurants, businesses and organizations (at least 600-800 cards distributed in fiscal year)
- network with national, state, local organizations
- assist SB County BeWell distribute Light Up Green Campaign signs in Carpinteria
- find qualified professionals to write a Viewpoint article each week in Coastal View News during May, Mental Health month
- inform, educate and train members of Rotary (morning & noon, 50-70 people), Boys & Girls Club (30 staff members from around the County), Carp Woman's Club, Age Well presentation (15 people)
- participate & table at the Out of Darkness Walk sponsored by AFSP & network with other mental health organizations
- Table at Rods & Roses, Carp Children's Project, i.e. Health Faire, Immigration Forums, spoke to locals & visitors about mental health & suicide prevention
- forward mental health announcements of interest to CVN & City newsletter.

III. Challenges and Solutions

A. Briefly mention any major challenges encountered and how they were addressed.

Over at least the last five years, we always invite participants at presentations and events to join HopeNet of Carpinteria as either a volunteer or a board member. Unfortunately, we have only been able to recruit youth members from San Marcos High, through one of our board members that makes presentations about mental health, along with one senior at Carp High. Those young people have contributed by volunteering & attending events, writing articles for Coastal View News, participating in our quarterly meetings, evaluating our events and adding valuable input. The problem is we have an aging board and after fourteen years we have decided it is time to end our services and transfer some of our current activities to other agencies.

As of June 1, 2026 we will have prepared to end our services and done the following: worked with County BeWell and trained their employee on businesses & organizations who would want to get involved in the Light Up Green Campaign and distributed signs ourselves. We have handed over any left over wallet-size suicide prevention cards & other resources to another Santa Barbara agency and found a youth-focused SB agency to take over the information from our wallet sized cards & distribute them throughout South SB County. Additionally, we have transferred our website with information about mental health services both for emergencies and general mental health resources so that people in need will have immediate resources. As always we have found professionals to write viewpoint articles for this year's mental health month.

We thank the City of Carpinteria, former First District SB Supervisor Salud Carbajal who gave us our first donation of $250. to print our suicide prevention cards, Santa Barbara County Behavioral Wellness & Public Health departments, Mental Wellness Center in SB, YouthWell, CUSD, Carp Arts Center, Carpinteria Children's Project, Noon Rotary and all the individuals and organizations who assisted us over the last 14 years. Their support and involvement in promoting mental health and suicide prevention have been invaluable.

Some of the HopeNet board members will continue to make announcements about mental health & the national toll free suicide & crisis line and work in other ways to promote mental wellness in Carpinteria.

IV. Looking Ahead

A. Briefly mention the next steps or key activities planned for the upcoming reporting period.

During the month of April, 2026 we did a training at Boys & Girls Club for their South County staff (30+ persons), finalized the individuals writing articles for CVN during Mental Health Awareness month, worked with SB County BeWell to prepare their employee for the distribution of Light Up Green signs and spoke with all the organizations that we partner with about our future plans. We also are working with our website designer to transfer our website address allowing people to know about emergency and on-going mental health & suicide prevention resources and organizations when they go to our website.

On Monday, April 27 HopeNet of Carpinteria and SB County Behavioral Wellness will receive a proclamation on Mental Health Awareness month issued by the City of Carpinteria.

In addition, Supervisor Roy Lee is planning on honoring HopeNet's service to our community on June 9, 2026 at the County Board of Supervisors meeting.

V. (Optional) Compelling Story / Testimonial

A. Please share a brief story or testimonial that illustrates the impact of your organization and use of City funding.

As the president of the board began to speak with our partner organizations about the need to dismantle HopeNet we were surprised by their reaction and how they respected what and how we had worked to spread the message of suicide prevention and mental health resources. One county organization stated how impressed they were with how we had changed the culture in Carpinteria and helped so many individuals, families and the community.

When we made a presentation to a middle school class, many months later a student in that class remembered HopeNet and had their guardian contact us for advice on how to help the student's mother who was having some mental health challenges. Often residents tell us how much they appreciate knowing about the resources we have made easily available. We feel gratified that we have helped our community members.

The need for suicide prevention materials and mental health resources will always be necessary.

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Name of 501(c)(3) organization: Hospice of Santa Barbara/Compassionate Care of Carpinteria

Contact name: Heather Stevenson

Phone number: 805-453-4570 Email Address: hstevenson@hospiceofsb.org

STATUS REPORT

I. Overall Summary – (1-3 Sentences)

A. Please briefly restate your organization's overall purpose and goals. And, in a few words, state how City funds have been able to help meet your objectives.

Through Compassionate Care of Carpinteria, Hospice of Santa Barbara provides vital, no-cost services to people in Carpinteria who are facing serious illness or grief. We provide grief counseling for children and teens at four Carpinteria schools, offer support groups and one-on-one therapy for grieving adults, and support families dealing with life-threatening illness—helping with things like medical care navigation, emotional support, transportation, grocery delivery, and advance care planning. Our goal for 2025-26 is to serve a total of 230 Carpinterians, broken down as follows:

- 45 Carpinteria children/teens receive bereavement counseling
- 75 Carpinteria adults receive bereavement counseling
- 35 Carpinteria patients & 45 family members receive help through Patient Care Svcs.
- 30 Carpinterians complete the MyCare advance care planning document, with an emphasis on Spanish-speaking Carpinterians.

Funds have been used to support the salaries of bereavement counselors and Patient Care Services staff who work in Carpinteria.

II. Key Achievements / Highlights

A. Please describe your most significant accomplishments during this reporting period. Use strong action verbs and quantify results (e.g., "Served 150 residents," "Trained 20 volunteers").

Three quarters of the way through the grant year, Compassionate Care of Carpinteria has provided the following services:

1. Individual counseling to 24 Carpinteria children/teens and their family members through our Children and Family Services (CFS), including 14 students on the campus of 3 Carpinteria schools.

2. Individual and group counseling to 42 grieving Carpinteria adults.

3. Patient care services to 21 patients and their 52 immediate family members in Carpinteria.

4. Helped 16 Carpinteria adults complete advance care directives for healthcare wishes.

III. Challenges and Solutions

A. Briefly mention any major challenges encountered and how they were addressed.

The most significant challenge involved the loss of years two and three of a $100,000-per-year grant that had been supporting a full-time bereavement counselor. Given how high demand for grief counseling has been, we decided to keep that position rather than eliminate it. That was the right call for the community, but it does mean we're carrying additional personnel costs without offsetting grant revenue.

Beyond that, we're seeing the same inflationary pressures most nonprofits are facing right now: salaries, occupancy, insurance, and administrative costs are all up. We've worked to manage this carefully, but sustaining quality services for a growing number of clients requires ongoing investment in our fundraising efforts.

Our fundraising remains strong and diversified, which gives us a solid foundation. That said, we're keeping a close eye on shifts in donor priorities and giving patterns, as some funders have adjusted their focus or giving levels in recent years.

We are making a deliberate choice to protect essential services even when funding gets complicated. Support from the City of Carpinteria makes a real difference in our ability to serve the community of Carpinteria!

IV. Looking Ahead

A. Briefly mention the next steps or key activities planned for the upcoming reporting period.

In addition to continuing our work at our office in Carpinteria and on Carpinteria school campuses, will will be continuing to work on improving our ability to assess the impact of our programs.

We've been partnering with an evaluation consultant to develop evidence-based ways to measure how our services are helping people, tracking things like whether clients feel more emotionally stable, better supported, or more able to cope with future loss.

We're piloting brand new tools in our Children and Family Services program, and starting to develop new tools for Patient Care Services. Our next steps are to train staff to use the new assessments, integrate them into daily practice, and build out the data dashboards that let us spot problems early and adjust quickly.

We're also working to stretch our capacity to serve more people by expanding the role of trained volunteers. Peer-led conversation groups and our I Have A Friend mentorship program (which pairs grieving adults with volunteers who have been through similar losses) give us a way to support more people without hiring more staff.

V. (Optional) Compelling Story / Testimonial

A. Please share a brief story or testimonial that illustrates the impact of your organization and use of City funding.

In early 2024, Emily — a 38-year-old woman living in Carpinteria — received a devastating breast cancer diagnosis. She came to PCS that summer frail, underweight, unable to work, and navigating a complex medical system in a language not her own.

PCS responded on every front: a care coordinator embedded with her medical team, a bilingual coordinator at every appointment, regular counseling, Food Bank support, and a small household grant to ease the financial pressure her husband was carrying alone.

As her treatments began working, PCS connected her to a volunteer companion and the Breast Cancer Resource Center, where she now attends monthly support groups to belong to something larger than her illness.

Nearly two years later, remission is a word Emily speaks with hope — and on a recent Saturday, visiting the Sea Center on donated tickets, she sent back photos of herself smiling with a message that said everything: she feels like she is living her life again.

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Name of 501(c)(3) organization: Standing Together to End Sexual Assault

Contact name: Nestor Frausto

Phone number: 805-963-6832 Email Address: nestor@sbstesa.org

STATUS REPORT

I. Overall Summary – (1-3 Sentences)

A. Please briefly restate your organization's overall purpose and goals. And, in a few words, state how City funds have been able to help meet your objectives.

The CSSG funds requested will be used to support our Crisis Intervention Program throughout the fiscal year. STESA's program goals are to mitigate the trauma of the sexual assault and build a survivor's resiliency. Survivors experience a range of physical and emotional distress from the traumatic experience. Sexual assault can lead to isolation and loss of power and control.

II. Key Achievements / Highlights

A. Please describe your most significant accomplishments during this reporting period. Use strong action verbs and quantify results (e.g., "Served 150 residents," "Trained 20 volunteers").

129 resident received Crisis Intervention Services. Crisis Intervention Services include: 24/7 crisis hot-line; Crisis Counseling (Ongoing in-person or virtual counseling for up to ten sessions to process feelings, discuss medical and legal options with a counselor, discuss their sexual assault experience, learn about what sexual violence is and its traumatic effects, and explore coping mechanisms); Accompaniment Services (in-person response to accompany clients to sexual assault-related appointments); Advocacy Services (addresses any barriers to services by intervening with other organizations or individuals on behalf of a client to achieve a particular goal or result desired by the client or to effect a change in a system); Case Management(follow up with clients within 72 hours or sooner, a standard practice within the field of sexual assault); Client Emergency Services(emergency assistance to mitigate the financial consequences of a sexual assault, such as loss of income); and Sexual Assault Response Team (SART) Response (24-hour emergency in-person response to the SART to support survivors of sexual assault through the legal and medical collection of a forensic exam). Survivors are able to use the services they feel with help them on their healing journey and STESA is here as a resource to restore the control that was taken away from them during their traumatic experience.

III. Challenges and Solutions

A. Briefly mention any major challenges encountered and how they were addressed.

One major challenge that the organization has encountered is the misinformation that is given to the Spanish speaking population in our communities due to the political landscape in our country. STESA has made a concerted effort to informed the Spanish speaking community, along with other marginalized communities, about the services we provide, the confidentiality of their information, and let them know that these uncertain times do not mean that they have to suffer in silence. STESA also educates about the option of reporting to law enforcement and letting them know that they do not have to report to law enforcement if they are not ready to at this time. When we educate the community we see an increase people that reach out for our services.

IV. Looking Ahead

A. Briefly mention the next steps or key activities planned for the upcoming reporting period.

Next steps for the upcoming reporting period are focused on educating about our services and sexual assault awareness to the community. Our future plans to become more inclusive and expand your community impact through relationship building with the Carpinteria Unified School District to provide Shifting Boundaries sessions to students 13 and older. Also, we would like to be involved in more tabling opportunities during community events. Our purpose is to raise awareness of sexual assault and inform local residents about the resources available to them. STESA is working to change norms in our community by raising awareness of this issue, providing prevention education, and advocating for legislation that will benefit survivors.

V. (Optional) Compelling Story / Testimonial

A. Please share a brief story or testimonial that illustrates the impact of your organization and use of City funding.

(Due to confidentiality the name of survivor was changed)

In December of 2025, Jane was sexually assaulted by someone that she had know for a long time and felt comfortable. Immediately after the assault, Jane reported to local law enforcement and the he called an advocate from STESA to respond. After the report was taken, a SART Exam was initiated by law enforcement where forensic evidence would be collected. The advocate accompanied the survivor to and stayed with her through the entire process. At the SART Exam, the advocate provided the Jane with a safe space to process her feelings and the advocate explained next steps regarding working with law enforcement, as well as provided resources including crisis counseling, case management and advocacy. In the following weeks the Jane walked into STESA and received an advocacy letter from her case manager to provide to her employer. She also began to receiving on going crisis counseling from a counselor at STESA where she is able process her feelings the sexual assault and the legal process. Jane also had an advocate accompany her to follow up law enforcement interviews, answer any questions that she has, or advocate for Jane anytime she is overwhelm so that she may take a break. Jane is still receiving services from STESA as she continues on her healing journey.

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Name of 501(c)(3) organization: United Boys & Girls Clubs of Santa Barbara County

Contact name: Melinda Cabrera

Phone number: 805-681-1315 Email Address: MCabrera@unitedbg.org

STATUS REPORT

I. Overall Summary – (1-3 Sentences)

A. Please briefly restate your organization's overall purpose and goals. And, in a few words, state how City funds have been able to help meet your objectives.

The United Boys and & Club of Santa Barbara County (UBGC) is dedicated to ensuring that all of our community's children and teens have access to quality enrichment programs and services that enhance their lives and shape positive and successful futures. City of Carpinteria funds have been used to meet our objectives by helping to cover the cost of staffing, which is our largest expense and allows us to offer membership fees at just $50 for members for the whole school year.

II. Key Achievements / Highlights

A. Please describe your most significant accomplishments during this reporting period. Use strong action verbs and quantify results (e.g., "Served 150 residents," "Trained 20 volunteers").

We expanded our Carpinteria Club's academic programs, which provide daily homework help, tutoring, and literacy support to local youth. Funding primarily supports trained staff who deliver academic initiatives, including a targeted reading program and an onsite library created by our Club Director and credentialed educator, Diana Ornelas. In addition to academic programming, the Club provided enrichment through Triple Play (physical fitness), college and career readiness, and healthy snacks and dinners.

In 2025, we served 387 members at the Carpinteria Club.

III. Challenges and Solutions

A. Briefly mention any major challenges encountered and how they were addressed.

Many of the families we serve have been negatively impacted by recent policy changes surrounding immigration. Many of our families are afraid to take their children to school or even leave their homes to purchase groceries and other basic needs. Our Club Director and staff in Carpinteria have worked to coordinate picking up members in club vehicles to take them to school in the morning, as well as purchasing groceries for families and delivering them to their homes.

IV. Looking Ahead

A. Briefly mention the next steps or key activities planned for the upcoming reporting period.

This year, we aim to increase our average daily attendance in Carpinteria. In addition, we are working to enhance our academic support as well as offer more enrichment opportunities to our Carpinteria members. Our goal is to continue providing the safe space, trusted adults, and enriching opportunities that all young people need to succeed.

V. (Optional) Compelling Story / Testimonial

A. Please share a brief story or testimonial that illustrates the impact of your organization and use of City funding.

The following quote from a teacher highlights the positive impact of Power Hour:
"...Power Hour has been extremely helpful for my students... I have seen more homework completion and correctness with my students who attend the Boys & Girls Club Power Hour vs students who do not attend. My students are given the opportunity to work with other adults and their peers. Power Hour provides students with a designated time to do their homework and helps them continue their learning after school."

Another teacher shared this note:
"My students have been able to get ahead on their State Reports with the help of the resources and support of the Boys & Girls Club staff. Power Hour has given my students a quiet, safe and supportive place to focus on work that also holds them accountable for the work that they need to complete as well; this is all possible because of the time they spend in their Power Hour after school."

ATTACHMENT B

GIRLS INC. OF CARPINTERIA

Community Services & Impact

Presentation by:
Jamie Collins, Executive Director



girls inc.
of Carpinteria

Community Services Grant

Girls Inc. of Carpinteria was grateful to receive a generous grant of $25,000 from the City of Carpinteria to help support our community service efforts. With this funding, we have served the community through holistic programming for girls, our 24/7 food pantry, and resiliency resources.

HISTORY & MISSION

Girls Inc. has supported girls since 1864, with over 77 affiliates across the U.S. and Canada. Locally, Girls Inc. of Carpinteria has served the community since 1971, with its campus established in 1994.

Our mission is to inspire all girls to be strong, smart, and bold.



OUR PROGRAMS



Girls Inc. girls are STRONG (healthy).
They are in charge of their health and possess the knowledge, skills, and attitudes to develop and sustain healthy lifestyles.



Girls Inc. girls are SMART (educated).
They are academically engaged, and connect academics to life experiences, opportunities, and careers.



Girls Inc. girls are BOLD (independent).
They are socially and emotionally intelligent and display character and confidence in the life skills that allow for independent, productive, and fulfilling lives.

01 Campus-based programs.

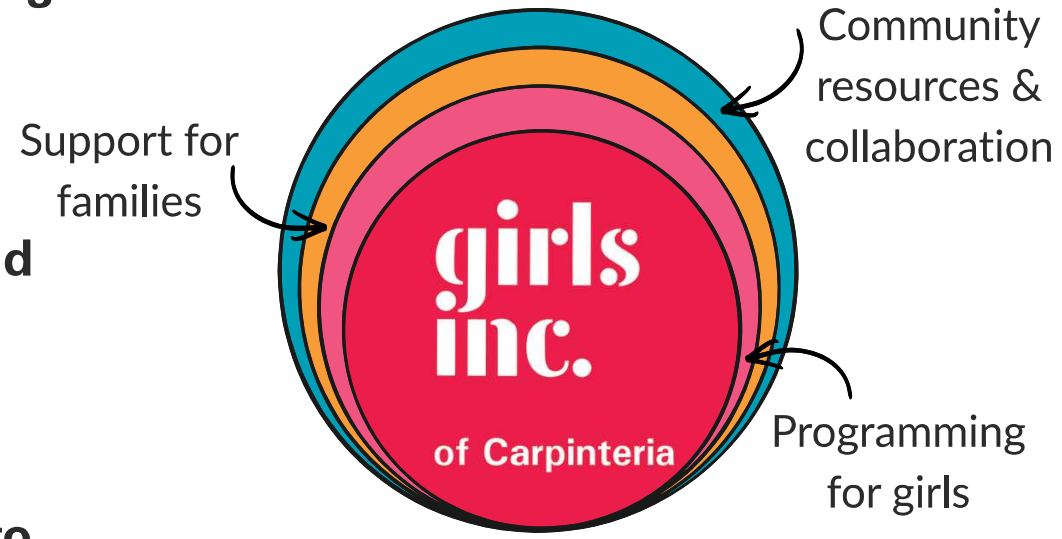
02 Outreach & In-School Programming

03 Community Resilience & Family Strengthening

HOLISTIC & LAYERED APPROACH

Our layered approach recognizes that girls thrive when they are supported by strong families and resilient communities.

Through research-based programming and mentorship, family engagement and financial support, and community resources like our food pantry and collaborative partnerships, we work to create the foundation every girl needs to succeed.



Campus-Based Programs

Leadership & Academic Skill Building





After School Enrichment





STRONG & Gymnastics





Literacy & STEAM







Outreach & In-School Programming

Recess Club

Healthy Sexuality

STRONG Outreach

Eureka!

Project Accelerate







Family Engagement & Strengthening

















Community Resilience & Emergency Preparedness

Climate Disasters Can Strike at Anytime.

Help Carpinteria Be Ready.

Planning starts soon!



Los desastres climáticos pueden ocurrir en cualquier momento.

Ayúdanos a que la ciudad de Carpinteria esté preparada.

¡La planificación comenzará pronto!

Community Environmental Council

girls inc. of Carpinteria

Girls Inc. of Carpinteria is partnering with the County of Santa Barbara, City of Carpinteria, and the Red Cross to build a plan for community resilience in the face of climate disasters.

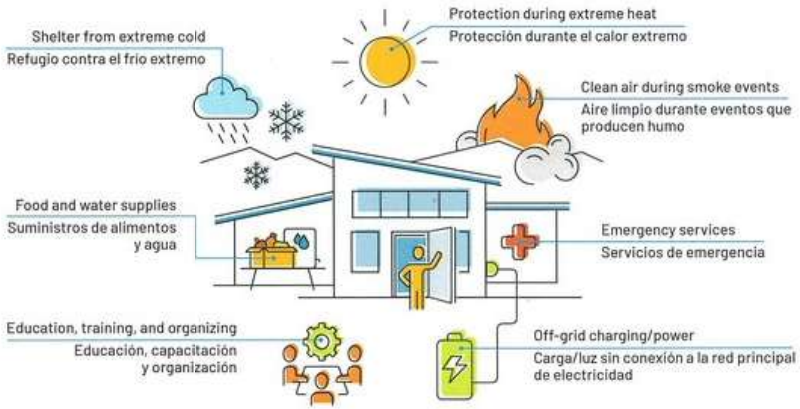


What is a Resilience Hub?

Resilience hubs create a way to plan ahead so that, when disasters occur, there is a plan in place that was designed for the community, by the community. This way, communities can not only survive disasters, but can **recover, adapt, and continue to thrive.** Resilience hubs are designed and operated by the communities they serve, with one lead organization as a coordinator. Communities work together to decide which services should be offered at the resilience hub, and make a plan for how to operate during a climate disaster. Planning in your neighborhood starts soon! Email **gloria@girlsinc-carp.org** to get involved.

¿Qué es un centro de resiliencia?

Los centros de resiliencia nos dan la oportunidad de planificar con anticipación, cuando ocurran un desastres, haya un plan diseñado para la comunidad y por la comunidad. De esta manera, las comunidades no solo pueden sobrevivir a los desastres, sino que también pueden **recuperarse, adaptarse y seguir prosperando.** Los centros de resiliencia son diseñados y operados por las comunidades a las que sirven, con una organización líder como coordinadora. Las comunidades trabajan juntas para decidir qué servicios deben ofrecerse en el centro de resiliencia y elaborar un plan sobre cómo operar durante una desastre climatico. La planificación comenzará pronto en tu comunidad! Envíe un correo electrónico a **gloria@girlsinc-carp.org** para participar.



OUR IMPACT

So far this year...

We have served **450 youth** through our Strong, Smart, and Bold programming both on campus and in schools

Local youth have received holistic education and learning opportunities that encourage independence, literacy skills, condidence in STEM, team building, and leadership



OUR IMPACT

So far this year...

- We have rescued and redistributed 62,156 pounds of food through our Community Food Pantry
- Available 24/7, this program helps prevent food insecurity for our neighbors in need
- The program is run by a dedicated group of staff and volunteers



OUR IMPACT

So far this year...

- We have disbursed scholarships to 70 families in our After School Enrichment program, helping bridge access for low-income households and ensuring all girls in the community have the opportunity to attend our programs

- 71% of our After School Enrichment participants qualify as low-income, an important reason why we offer tuition on a sliding scale



IN THE COMMUNITY

Our impact extends beyond our programming and even beyond our campus:

- We partner with community organizations like AgeWell by sharing our campus space for programs such as pickleball and community wellness activities
- We help expand access through in-school outreach programs like the Canalino STEM Club, where we bring hands-on, engaging STEM learning directly to students through fun activities for both boys and girls
- We serve as an emergency shelter site for the community, with resources and supplies to support up to 300 people for five days, including solar power, food, and water

WHY THIS WORK MATTERS

- Community needs are accelerating as girls face rising academic pressure, mental health challenges, and fewer safe, supportive spaces beyond the school day
- Working families increasingly rely on trusted youth development partners to provide consistent care, mentorship, and enrichment opportunities
- Due to the trickle-down impact of federal budget cuts, we lost longstanding funding from Carpinteria Unified School District that historically supported our Healthy Sexuality and Middle School programs
- Family engagement event attendance declined during periods of heightened ICE activity in our community, prompting collaboration with local nonprofit partners to provide affected families with emotional support, resources, and basic needs assistance

HOW THE COMMUNITY CAN SUPPORT

- Invest in programs that provide girls with safe spaces, mentorship, academic support, and opportunities to grow strong, smart, and bold
- Volunteer your time and talents through mentorship, event support, career talks, or hands-on program activities
- Partner with us through sponsorships, community collaborations, and in-kind donations that strengthen programs and expand access for local families
- Advocate for girls and families by sharing our mission, attending events, and helping raise awareness about the needs facing youth in our community



THANK YOU

Contact: Jamie Collins, Executive Director
805-684-6364
jamie@girlsinc-carp.org
www.girlsinc-carp.org



ATTACHMENT C

UNITED
BOYS & GIRLS CLUBS
OF SANTA BARBARA COUNTY

City of Carpinteria City Council

Melinda Cabrera & Diana Ornelas

May 26, 2026

UNITED
BOYS & GIRLS CLUBS
OF SANTA BARBARA COUNTY



UBGC Mission

To enable all young people, especially those who need us most, to reach their full potential as productive, caring, and responsible citizens.

UNITED
BOYS & GIRLS CLUBS
OF SANTA BARBARA COUNTY

Who We Serve

- United Boys and Girls Clubs of Santa Barbara County (UBGC) serves over 2,600 youth annually across eight Club locations, including four stand-alone sites and four school-based programs.
- Camp Whitter is a 94 acre camp in the Santa Ynez mountains which serves 1,900 youth annually through the Elings Science and Math Camp.
- Members range from Transitional Kindergarten through 12th grade.
- 85% of our members are grades K-6
- 76% of our members qualify for Free and Reduced Lunch.
- 40% female and 60% males



UNITED BOYS & GIRLS CLUBS OF SANTA BARBARA COUNTY

Core Programs

Education & Career Development



- Power Hour
- Freckle
- Tutoring
- Summer Brain Gain

Character & Leadership



- Teen Programming
- Youth of the Year
- Torch Club

STEAM



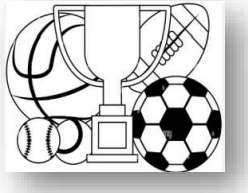
- Science
- Technology
- Engineering
- Arts
- Math

Healthy & Life Skills



- Zero Hunger Meal Program
- SMART Girls Program
- Passport 2 Manhood
- Be A Star (bully prevention program)

Sports Fitness & Recreation



- Soccer
- Basketball
- Flag Football
- Triple Play

UNITED
BOYS & GIRLS CLUBS
OF SANTA BARBARA COUNTY

2025 Impact



- **2,649** total members served across 4 main sites and 4 school-based sites.
- **543** Average daily attendance
- UBGC served **63,654** meals were served at no cost to our members.
- Sites are open year-round
  - Monday – Friday (2:00pm to 6:00pm during the school year and 8:00am to 6:00pm during school closures)

UNITED
BOYS & GIRLS CLUBS
OF SANTA BARBARA COUNTY



Impact- Carpinteria Club

2025

- **387** members served at the Carpinteria Club.
- Average Daily Attendance: **48**

Year To Date

- **265** registered members
- Average Daily Participation: **47** member

- 1 Full-time, 12 part-time staff

UNITED
BOYS & GIRLS CLUBS
OF SANTA BARBARA COUNTY

Community Support



The Carpinteria Clubhouse responded to the evolving needs of the community during a time of uncertainty. Increased immigration enforcement activity in 2025/26 left many families feeling anxious and vulnerable.

United Boys and Girls Clubs of Santa Barbara County and the Carpinteria Clubhouse responded with compassion, support, and resources to help families navigate these challenging circumstances.

Community Support (continued)

- Families were provided with "Know your Right" resources. Families were supported through reliable, consistent information and resources for immigration support services.
- Members were transported to school and the Club using UBGC vehicles. Members were also transported home at the request of parents.
- The Club purchased food, toiletries, and other basic needs for families in need and delivered them as needed.
- The Club leadership collaborated with local organizations, including Girls Inc. and the Carpinteria Children's Project, to provide resources and support for families.
- In addition, families received assistance in preparing notarized parental care plans to ensure their children are looked after if parents are detained while the children are at the Club.

UNITED
BOYS & GIRLS CLUBS
OF SANTA BARBARA COUNTY



Thank you for your partnership and belief in our mission—because of you, we are able to continue creating spaces where every young person has the opportunity to grow, learn, and truly thrive.

UNITED
BOYS & GIRLS CLUBS
OF SANTA BARBARA COUNTY

ATTACHMENT D

Carpinteria Children's Project

Proyecto de Niños de Carpintería



Successful children. Healthy Strong community.

Carpinteria Children's Project
Proyecto de Niños de Carpintería

Our program integrates bilingual learning, social-emotional development, and community partnerships to nurture the whole child. Through scholarship support, we ensure that every child—regardless of income—can thrive in a rich, inclusive, and dynamic environment.



Bilingual Education







Carpinteria Children's Project
Proyecto de Niños de Carpintería

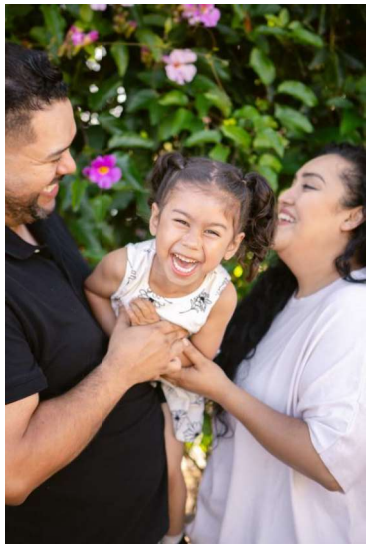
Enrichment







Carpinteria Children's Project
Proyecto de Niños de Carpintería



WE ARE COMMUNITY!

FAMILY RESOURCE CENTER

- Provides resources and referrals for families to programs that support mental health, CalFresh, and Medi-Cal enrollment, case management, and more.

PARTNERS

Comprised of on-site partners including CALM, FSA, Hospice of SB, SBNC, SBCC and Sanctuary Centers

PARTNERSHIP WITH CUSD

- We work closely with CUSD to serve families in need of mental health services, basic needs, case management, and parenting support.

Scholarships open doors for families to access high-quality early education.




Carpinteria
Children's Project
Proyecto de Niños
de Carpintería

Carpinteria Children's Project

Proyecto de Niños de Carpintería

THANK YOU!

Successful children. Healthy families. Strong community.

805.566.160
0
info@carpchildren.org

www.carpchildren.org



MEMORANDUM

Council Meeting Date: **May 26, 2026**

To: Honorable Mayor and City Council

From: Michael Ramirez, City Manager

Subject: **City Manager's Report**

CITY EMPLOYEE UPDATES

Recruitments

Below are the current open recruitments and recruitment statuses. Additional information on City job openings is available online at https://carpinteriaca.gov/city-hall/human-resources/.

- Chief Building Inspector/Plans Examiner
  - Deadline to Apply: May 31, 2026
- Facilities Attendant – Part-Time
  - Apply Immediately – Open Until Filled
- Recreation Leader – Part-Time
  - Deadline to be Considered for First Review of Applications: May 31, 2026

UPDATES ON CAPITAL IMPROVEMENT PROJECTS

None.

UPDATES ON DEVELOPMENT APPLICATIONS

Notice of Preparation (NOP) and Scoping Meeting for Coastal Land Use Plan / General Plan (CLUP/GP) Update

The Community Development Department has initiated an environmental review under the California Environmental Quality Act (CEQA) for the CLUP/GP Update. The City will prepare a Program Environmental Impact Report (PEIR) for this purpose. This PEIR will evaluate how the updated Plan (i.e., the "Project") could affect the environment and identify ways to avoid or reduce impacts.

A Notice of Preparation (NOP) was published on Thursday, May 7, and serves as a formal request for public input on the scope and content of the PEIR. The NOP comment period will run for 30 days, ending on Friday, June 5, 2026. During the 30-day NOP comment period, responsible agencies and members of the public will be encouraged to

submit comments related to the Project's potential environmental issues, suggested mitigation measures, and project alternatives.

This proactive involvement will help ensure that the PEIR comprehensively addresses all relevant environmental concerns, leading to more informed decision-making and better project outcomes. All of this information will be prominently posted on the City's project webpage at:

https://carpinteriaca.gov/city-hall/community-development/planning/general-plan-local-coastal-plan-update/, and any questions or comments can be directed to GPUpdate@CarpinteriaCA.gov

The Farm Project at 5885 Carpinteria Avenue

Following the City's retention of Environmental Science Associates (ESA) to prepare the Environmental Impact Report (EIR) for the proposed residential project at 5885 Carpinteria Avenue, City staff and consultants are progressing in accordance with the project timeline and scope of work.

An EIR kickoff meeting and site visit were held on May 11, 2026. Following that meeting, City staff updated the project webpage to include current working site plans and additional project information: https://carpinteriaca.gov/city-hall/community-development/housing/5885carpinteriaave/

In addition, the City is tentatively targeting the following dates for the Notice of Preparation (NOP) of the Draft EIR and the associated public scoping meeting.

Tentative Dates:

- NOP Comment Period (30 days): June 11 – July 10, 2026
  (Comments due by 5:00 p.m. on July 10)
- Public Scoping Meeting: Tuesday, June 30, 2026 at 5:30 p.m.
  City Hall Council Chambers (5775 Carpinteria Ave) and via Zoom

Community members and stakeholders interested in receiving project updates are encouraged to join the interested parties list by emailing TheFarmProject@carpinteriaca.gov.

Casitas Pier Power Pole Replacement

Chevron has notified the City that Southern California Edison is scheduled to complete a replacement of a power pole located adjacent to the Coastal Vista Trail and the UPRR railroad tracks on May 28, with site preparation beginning on May 26 - 27. The power pole replacement is necessary to facilitate a separate dedicated source of electrical power for the pier while power is turned off to the onshore processing facility for decommissioning. During this time, pedestrian use of the trail will be prohibited, and a temporary detour will be provided. Signage indicating the temporary closure and detour has been posted.

June 1st Planning Commission Meeting

At the upcoming June 1 Planning Commission meeting, the Commission will consider the following hearing items:

1. **Verizon Wireless Communications Facility, 912 Linden Ave**. A request for a Conditional Use Permit and Coastal Development Permit for a new rooftop wireless communications facility at 912 Linden Avenue. The applicant, on behalf of Verizon Wireless, has requested that the item be continued to the December 7, 2026, meeting.
2. **Surf Cottages Condominiums, 4716 Seventh Street**. A request for a Development Plan and Coastal Development Permit to remodel and construct first and second floor additions to an existing single-family residence, and construct two new attached two-story residences, resulting in a three-unit condominium development.
3. **Coeler New Residence, 333 Linden Avenue**. Continued review from May 4, 2026, of a request for a Development Plan, Lot Line Adjustment, and Coastal Development Permit to construct a new two-story single-family dwelling and detached garage, and to adjust the shared property line with 335 Linden Avenue.

The agenda and staff reports for the meeting will be available on the City's website by Thursday, May 28, at: https://carpinteriaca.portal.civicclerk.com/

Architectural Review Board Vacancy

The City is currently accepting applications for a vacant seat on the Architectural Review Board. Interested persons can visit the City's website at: https://carpinteriaca.gov/city-hall/city-clerk/#Council_Advisory_Groups or contact the City Clerk, Brian Barrett, at brianb@carpinteriaca.gov for more information.

OTHER CITY/COMMUNITY UPDATES

HOST Season Begins Weekend of March 23

The HOST team, led by Juliza Briones, met earlier this month to prepare for the upcoming Downtown Visitors Kiosk season, which began on Saturday, May 23, and runs through Labor Day weekend. Established in 2009, the program plays an important role in welcoming visitors to the community by providing information on City programs, local attractions, events, dining, transportation, and other visitor resources.

Due to limited volunteer availability, the kiosk will operate on Saturdays and Sundays this season. Staff will continue volunteer recruitment efforts with the goal of expanding operations to include Fridays, should additional volunteers become available. The HOST team remains a valuable and beloved City resource for residents and tourists, helping promote community engagement and enhancing the downtown visitor experience.

CycleMAYnia: Carp Family Ride

On May 9, the Sustainability & Environment Division hosted its annual CycleMAYnia event, the "Carp Family Ride." Made possible through a $250 mini-grant from the Santa

Barbara County Association of Governments (SBCAG), the event was a tremendous success, reaching full participant capacity with 48 attendees, including community members, City staff, and volunteers. Key partners in leading the ride included MOVE Santa Barbara County, SBCAG, and Cycling Without Age. The family-friendly event highlighted Carpinteria's local treasures through a guided 5-mile ride featuring educational and interactive stops throughout the community.

Participants gathered at El Carro Park before heading to their first stop, where riders enjoyed feeding fresh lettuce to Twilight the goat, as well as to ducks and chickens. The group then continued across the railroad tracks to the Carpinteria State Park Visitor Center.

At the Visitor Center, participants explored interactive exhibits, fed fish, and learned about Carpinteria's rich history and natural resources from a State Park representative. Attendees also had the opportunity to engage with hands-on educational displays, including whale baleen and marine animal skulls.





The group then continued to the Carpinteria Community Garden, where participants sampled fresh produce generously donated by Frecker Farms, including strawberries, lettuce, carrots, Brussels sprouts, zucchini, cucumbers, and Swiss chard. Attendees also learned about composting practices and local community gardening efforts, and many took home leftover produce.

The next stop was Rori's Artisanal Creamery, where participants heard a brief presentation about the business's history in Carpinteria before enjoying generous scoops of their most popular and seasonal ice cream flavors.





The ride concluded back at El Carro Park with pizza, refreshments, trivia prizes donated by The Livable Communities Initiative, and a community celebration. The event promoted safe bicycling, sustainability, local agriculture, small businesses, and community connection as part of the countywide CycleMAYnia program.

AgeWell

Summer Bingo Bash
Join AgeWell for an hour of bingo on Thursday, June 4, from 1:00 p.m.to 2:00 p.m.at the Veterans Hall Meeting Room. Enjoy exciting games and share in the fun and community spirit.

City of Carpinteria
City Council Minutes
Regular Meeting
Monday, May 11, 2026

Council Chamber, 5775 Carpinteria Avenue, Carpinteria, CA 93013

In-Person and Virtual

CALL TO ORDER

Mayor Alarcon called the meeting to order at 5:31 pm.

ROLL CALL

Councilmembers present:	Councilmember Al Clark	(District No. 5)
	Councilmember Julia Mayer	(District No. 3)
	Councilmember Wade T. Nomura	(District No. 4)
	Vice Mayor Mónica J. Solórzano	(District No. 1)
	Mayor Natalia Alarcon	(District No. 2)

Staff members present:
Michael Ramirez, City Manager
Jena Shoaf Acos, on behalf of Brownstein Hyatt Farber Schreck, LLP acting as City Attorney of the City of Carpinteria
Brian C. Barrett, City Clerk
John L. Ilasin, Public Works Director
Tim Gray, Maintenance Worker II
Ryan Ayerle, Public Works Director
Pam Greer, Finance Manager
Kelly Guevara-Cortez, Accounting Technician
Lieutenant Rich Brittingham, Santa Barbara County Sheriff's Department
Nick Bobroff, Community Development Director
Jeanette Gant, Parks, Recreation & Community Services Director
David Hernandez, Code Compliance Supervisor

PLEDGE OF ALLEGIANCE

Mayor Alarcon led those present in the salute to the flag.

COUNCILMEMBER(S) REQUEST FOR REMOTE PARTICIPATION UNDER AB 2449

There were no Councilmember requests for remote participation under AB 2449.

AGENDA MODIFICATIONS: NONE

INTRODUCTIONS, PROCLAMATIONS AND PRESENTATIONS:

1. A Proclamation Designating May 2026 as "Asian American & Pacific Islander Heritage Month" in the City of Carpinteria. *(Requires taking public comment and approval of the proclamation prior to the City Council reading and presenting the proclamation.)*

There was no public comment.

Motion by Vice Mayor Solórzano, seconded by Councilmember Nomura, to approve the Proclamation Designating May 2026 as "Asan American & Pacific Islander Heritage Month" in the City of Carpinteria. Upon voice vote, the motion carried unanimously.

Vin Bennett, representing the Santa Barbara Asian American & Pacific Islander Solidarity Network and Tama Takahashi provided remarks. Mayor Alarcon and the Council presented the proclamation to members of the Santa Barbara Asian American & Pacific Islander Solidarity Network.

2. Resolution Nos. 6460 and 6461, congratulating Dr. Jim Campos for being named Carpinterian of the Year for 2025 and Valeria Galilea Pulido for being named Junior Carpinterian of the Year for 2025, respectively. *(Requires taking public comment and adoption of resolution prior to the City Council reading and presenting the resolution.)*

There was no public comment.

Motion by Vice Mayor Solórzano, seconded by Councilmember Nomura, to adopt Resolution Nos. 6460 and 6461. Upon voice vote, the motion carried unanimously.

Mayor Alarcon announced that Carpinterian of the Year Dr. Jim Campos was not able to attend tonight's recognition.

Junior Carpinterian of the Year Valeria Galilea Pulido provided remarks. Mayor Alarcon and the Council presented Resolution No. 6461 to Ms. Pulido and congratulated her.

3. 10-Year Service Award to Tim Gray, Maintenance Worker II.

There was no public comment.

Public Works Director Ilasin introduced Maintenance Worker II Gray who provided remarks. Mayor Alarcon and the Council presented the 10-Year Service Award to Mr. Gray and congratulated him.

4. A Proclamation Designating May 17 through 23, 2026, as "National Public Works Week" in the City of Carpinteria. *(Requires taking public comment and approval of the proclamation prior to the City Council reading and presenting the proclamation.)*

There was no public comment.

Motion by Vice Mayor Solórzano, seconded by Councilmember Nomura, to approve the Proclamation Designating May 17 through 23, 2026, as "National Public Works Week" in the City of Carpinteria. Upon voice vote, the motion carried unanimously.

Public Works Director Ilasin and Public Works Manager Ayerle provided remarks and Mayor Alarcon and the Council presented the proclamation to Public Works staff.

5. Introduction of Kelly Guevara-Cortez, Accounting Technician.

Finance Manager Greer introduced Accounting Technician Guevara-Cortez who provided remarks and the Council welcomed Ms. Guevara-Cortez.

PUBLIC INFORMATION REPORTS AND ANNOUNCEMENTS:

6. Sheriff's Recap

Lieutenant Brittingham with the Santa Barbara County Sheriff's Department provided a law enforcement report for the month of April 2026.

There was no public comment.

7. First District Supervisor's Report

Daisy Weber, District Director, on behalf of First District Supervisor Roy Lee, provided an update on the following:

- Van Wingerden 1 and 2, Cravens Lane Project, and the Bailard Project
- Cannabis Updates
- Unincorporated Road Updates
- County Elections

There was no public comment.

TEMPORARY ADJOURNMENT FOR THE PURPOSE OF HOLDING THE MONTHLY MEETING OF THE CARPINTERIA LIBRARY BOARD OF TRUSTEES

Mayor Alarcon temporarily adjourned the meeting at 6:33 pm.

8. Library Board of Trustees Agenda Packet

RECONVENE THE REGULAR MEETING OF THE CITY COUNCIL

Mayor Alarcon reconvened the regular meeting at 6:41 pm.

CITY MANAGER'S REPORT

9. City Manager's Report

a. City Employee Updates

City Manager Ramirez reported on City recruitments.

b. Updates on Capital Improvement Projects

City Manager Ramirez spoke on the recent community events held for the City of Carpinteria's Living Shoreline Project.

c. Updates on Development Applications

Community Development Director Bobroff noted the following:

- Notice of Preparation and Scoping Meeting for the Coastal Land Use Plan/General Plan Updates
- Status of the Chevron Decommissioning Project
- Architectural Review Boardmember Richard Johnson has stepped down after 18 Years of Service and will be recognized at an upcoming Council meeting. City is currently accepting applications for the vacated Architectural Review Board seat.

d. Other City/Community Updates

City Manager Ramirez talked about Beacon Bid, the City's recently implemented bid platform and mentioned the City's new contract management software.

Parks, Recreation & Community Services Director Gant reported on Community Garden and AgeWell activities.

There was no verbal public comment.

Documents distributed: Victor Garza

PLANNING COMMISSION ACTIONS

10. Planning Commission Actions

Community Development Director Bobroff reported on the Planning Commission Actions from its meeting of May 4, 2026.

There was no public comment.

PUBLIC COMMENT ON MATTERS NOT ON THE AGENDA

Speakers in-person: Steve DeLira, representing South Coast Youth Safety Partnership, Maico Hernandez, representing South Coast Youth Safety Partnership, Patrick O'Connor, Peter Bonning, representing Carpinteria Skate Foundation, Ken Rife, representing Carp Night Sky, and Rogelio Delgado

Documents distributed: Maico Hernandez and Ken Rife

CONSENT CALENDAR:

There was no public comment.

Motion by Councilmember Mayer, seconded by Councilmember Nomura, to approve the Consent Calendar Item Nos. 11 through 16.

City Clerk Barrett read aloud the title of Ordinance No. 797 into the record.

The roll call vote on the motion was as follows:

AYES:	Councilmember Clark, Councilmember Mayer, Councilmember Nomura, Vice Mayor Solórzano, and Mayor Alarcon
NOES:	None
ABSENT:	None
ABSTAIN:	None

The motion carried unanimously.

11. Approve the minutes of the regular meeting held April 27, 2026.

12. Receive and file the Warrant Register for the period of April 20, 2026 through May 1, 2026, pursuant to Carpinteria Municipal Code Section 2.08.150(F).

13. Receive and file the Monthly City Treasurer's Report on Compliance with Statement of Safekeeping and Investment of Public Funds for March 2026.

14. Approve Ordinance No. 797, as read by title only (first reading), amending Chapter 2.08 of the Carpinteria Municipal Code to better define the City Manager's authority to sign written contracts; update the list of City officers who are authorized to sign warrants; and remove the requirement of a list of all

instruments signed by the City Clerk requiring the City seal to be presented to the City Council for their information. *(Requires reading of ordinance title and a roll call vote.)*

15. Approve the First Amendment to the Consultant Services Agreement between the City of Carpinteria and Environmental Science Associates (ESA), increasing the compensation by $74,443 for a total not-to-exceed amount of $333,333. *(Requires a roll call vote.)*

16. Authorize the City Manager to execute the second amendment to the agreement with the Carpinteria Skate Foundation.

ADMINISTRATIVE MATTERS:

17. Resolutions calling the November 3, 2026 General Municipal Election and requesting the Santa Barbara County Board of Supervisors to consolidate said election with the Statewide General Election to be held the same day, and adopting regulations for Candidate Statements.

    Recommendation: Adopt the attached three resolutions relating to the November 3, 2026 election: (1) Resolution No. 6465, calling for the holding of a General Municipal Election to be held on Tuesday, November 3, 2026; (2) Resolution No. 6466, requesting the Board of Supervisors of the County of Santa Barbara to consolidate said election with the Statewide General Election; and (3) Resolution No. 6467, adopting regulations for Candidates' Statements.

City Clerk Barrett presented the staff report.

There was no public comment.

Motion by Vice Mayor Solórzano, seconded by Councilmember Nomura, to adopt Resolution Nos. 6465 through 6467, as read by title only. Upon voice vote, the motion carried unanimously.

PUBLIC HEARING: NONE

CONSIDERATION OF ANY ITEMS REMOVED FROM CONSENT CALENDAR AND/OR OTHER AGENDA ITEMS REQUESTED TO BE ADVANCED: NONE

MATTERS CONTINUED FROM PREVIOUS MEETINGS: NONE

OTHER BUSINESS:

18. Third Quarter Code Compliance Report for Fiscal Year 2025/26.

Recommendation: Receive and file the Third Quarter Code Compliance Report for Fiscal Year 2025/26.

Code Compliance Supervisor Hernandez provided the staff report and PowerPoint presentation.

There was no public comment.

Motion by Vice Mayor Solórzano, seconded by Councilmember Nomura, to receive and file the Third Quarter Code Compliance Report for Fiscal Year 2025/26. Upon voice vote, the motion carried unanimously.

19. Resolution adopting the City Council Policy establishing a process for the City's acceptance of donations.

Recommendation: Adopt Resolution No. 6464 adopting the City Council policy titled "Donation Policy".

Parks, Recreation & Community Services Director Gant presented the staff report.

Speakers via Zoom: Gary Campopiano (did not speak)

Motion by Vice Mayor Solórzano, seconded by Councilmember Nomura, to adopt Resolution No. 6464 approving the Donation Policy. Upon voice vote, the motion carried unanimously.

LEGISLATIVE UPDATE:

20. Legislative Update

Legal Counsel Acos spoke on Assembly Bills 2296, 1866, 2170, and 1564.

There was consensus of the Council to direct staff to submit support letters for Assembly Bills 2296 and 1866 and submit opposition letters to Assembly Bills 2170 and 1564.

Speakers via Zoom: Gary Campopiano (Mr. Campopiano wanted to speak to a prior agenda item and Legal Counsel Acos noted that the public comment period for the prior agenda item had closed.)

COMMITTEE REPORTS, INQUIRIES AND OTHER MATTERS PRESENTED BY COUNCILMEMBERS

Vice Mayor Solórzano reported on the following:

- Last week's meeting of the Santa Barbara Metropolitan Transit District Board where they approved extension of a master agreement with Easy Lift and presented information on the service plan for FY 2026/27, and had a third quarter review of financials.
- CalCities' Channel Counties Division dinner will be on June 19th in Ventura at 5:30 with more details coming.
- Public Engagement Committee met last week and received digital outreach report, talked about City financial overview outreach, and touched on State of the City planning.

ATTENDANCE OF COUNCILMEMBERS FOR FUTURE MEETINGS

All Councilmembers are expected to be in attendance at the May 26, 2026 regular City Council meeting.

ADJOURNMENT

Mayor Alarcon adjourned the meeting at 8:11 pm.

_____
Natalia Alarcon, Mayor

ATTEST:

_____
Brian C. Barrett, MMC, CPMC
City Clerk

Agenda Section: Consent Calendar
Agenda Item No.: 4
Council Meeting Date: May 26, 2026

City of Carpinteria

REVISED COUNCIL AGENDA STAFF REPORT

ITEM FOR COUNCIL CONSIDERATION

Expenditure Report (Warrant Register) for the Period of May 04, 2026 through May 15, 2026

STAFF RECOMMENDATION

Receive and file the Warrant Register for the period of May 04, 2026, through May 15, 2026, pursuant to Carpinteria Municipal Code 2.08.150(F).

DISCUSSION

As part of each regular City Council agenda, a list of all payments disbursed since the last reporting period is presented to the City Council pursuant to Carpinteria Municipal Code Section 2.08.150(F). The Warrant Register (Attachment A) is provided for the City Council and public information and serves as staff verification that the expenditures have been reviewed and are within budgeted appropriations.

FINANCIAL CONSIDERATIONS

The Warrant Register summarizes the City's fiscal activity since the prior reporting period and confirms that expenditures are within the adopted budget.

ATTACHMENTS

Attachment A: Warrant Register for the period beginning May 04, 2026, and ending May 15, 2026.

Staff contact: Kelly Guevara-Cortez, Accounting Tech.
(805) 755-4442, KellyG@carpinteriaca.gov

Signature

Staff contact: Licette Maldonado, Admin Services Dir.
(805) 755-4448, LicetteM@carpinteriaca.gov

Signature

Reviewed by: Michael Ramirez, City Manager
(805) 755-4450, michaelr@carpinteriaca.gov

Signature

ATTACHMENT A

Warrant Register for the period beginning May 04, 2026, and ending May 15, 2026

Warrant Register

Carpinteria, CA

Date Range: 05/04/2026 - 05/15/2026

Vendor Number / Payable #	Vendor Name / Payable Type	Payable Description	Payment Date	Payment Amount	Number
Bank Code: AP Bank-AP Bank					
Payment Type: Regular					
	VINCENT SEMONSEN		05/14/2026	(1,535.00)	107475
	FOREVER REDWOOD		05/07/2026	(4,604.80)	107775
	ALONDRA BADILLO		05/07/2026	100.00	107856
INV0009188	Invoice	PARK DEPOSIT REFUND			
	AMAZON CAPITAL SERVICES INC		05/07/2026	228.82	107857
1GWG-MT66-NGN6	Invoice	POOL SUPPLIES			
1TN1-1YRC-DMJ4	Invoice	POOL OFFICE SUPPLIES			
	CANNON		05/07/2026	816.75	107858
95606	Invoice	MAR26 INSPECTION SERVICES 4745 CARPINTERIA AVE			
	CARPINTERIA VALLEY LUMBER CO		05/07/2026	47.08	107859
589089	Invoice	SIDEWALK REPAIR HARDWARE			
	CARPINTERIA VALLEY WATER DISTRICT		05/07/2026	26,092.88	107860
CARP CITY APR26 SERVICE	Invoice	APR26 WATER FOR MULTIPLE LOCATIONS			
	CLEAN HARBORS ENVIRONMENTAL SERVICES		05/07/2026	7,684.58	107861
1005941228	Invoice	BATTERY PACKING & UW SHIPMENT 3/31/2026			
	COASTAL VIEW NEWS		05/07/2026	580.00	107862
63408	Invoice	HOST PROGRAM AD 4/16/2026			
63426	Invoice	NOTICE OF PUBLIC MEETING AD 4/23/26			
	COX BUSINESS		05/07/2026	354.05	107863
MAY26 001 3011 028030701	Invoice	MAY26 POOL & GARDEN INTERNET-PHONE SERVICE			
	FIRST NATIONAL BANK OF OMAHA		05/07/2026	10,462.51	107864
APR26 0853	Invoice	CREDIT CARD PAYMENT - JG			
APR26 1754	Invoice	CREDIT CARD PAYMENT - EC			
APR26 3696	Invoice	CREDIT CARD PAYMENT - LM			
APR26 4480	Invoice	CREDIT CARD PAYMENT - NB			
APR26 4545	Invoice	CREDIT CARD PAYMENT - BB			
APR26 5788	Invoice	CREDIT CARD PAYMENT - RK			
APR26 6160	Invoice	CREDIT CARD PAYMENT - JI			
APR26 7146	Invoice	CREDIT CARD PAYMENT VC			
APR26 7794	Invoice	CREDIT CARD PAYMENT - JB			
APR26 9219	Invoice	CREDIT CARD PAYMENT - TI			
APR26 9341	Invoice	CREDIT CARD PAYMENT - MR			
	FOREVER REDWOOD		05/07/2026	4,604.80	107865
132472	Invoice	LINDEN BENCH REPLACEMENT			
	GFOA		05/07/2026	590.00	107866
00026443	Invoice	FY25-26 CERTIFICATE OF ACHIEVEMENT			
	GRAINGER		05/07/2026	716.05	107867
9887922897	Invoice	TOOLS AND SUPPLIES PUBLIC WORKS SHOP			
	ID WORKS LLC		05/07/2026	230.85	107868
EH 42748	Invoice	POLO SHIRTS FOR CERT INSTRUCTORS			
	LOURDES DOMINGUEZ		05/07/2026	100.00	107869
INV0009184	Invoice	PARK DEPOSIT & FEE REFUND			
	MIGUEL PANTALEON		05/07/2026	100.00	107870
INV0009185	Invoice	PARK DEPOSIT & FEE REFUND			

	NGU DRONE PHOTOGRAPHY LLC		05/07/2026	4,770.00	107871
1048	Invoice	PUBLIC WORKS PROMOTION VIDEO 2/23/26			
1049	Invoice	PUBLIC WORKS PROMOTION VIDEO 2/24/26			
1052	Invoice	PUBLIC WORKS PROMOTION VIDEO 3/3/26			
1053	Invoice	PUBLIC WORKS PROMOTION VIDEO 3/4/26			
1054	Invoice	PUBLIC WORKS PROMOTION VIDEO 3/9/26			
1055	Invoice	PUBLIC WORKS PROMOTION VIDEO 3/19/26			
	P.S.I.		05/07/2026	3,175.00	107873
INV0009209	Invoice	PSI - MEMORIAL PARK SLIDE INSTALL			
	PETER LAPIDUS CONSTRUCTION INC		05/07/2026	15,145.18	107874
3831	Invoice	2026 WINTER BERM ASSEMBLY			
	QUINN COMPANY		05/07/2026	7,973.36	107875
INV0009208	Invoice	QUINN CAT - BACKHOE ATTACHMENTS			
	SHARPLINE SOLUTIONS INC		05/07/2026	6,888.98	107876
4502	Invoice	POTHOLE REPAIR MIX - FOR LIFTED SIDEWALKS			
4503	Invoice	POTHOLE REPAIR MIX - FOR LIFTED SIDEWALKS			
	SILVER STATE COMMERCIAL REFRIGERATION LLC		05/07/2026	1,250.00	107877
INV27071	Invoice	HVAC MAINTENANCE - CITY HALL			
	SO CA EDISON		05/07/2026	9,245.40	107878
APR26 700247140684	Invoice	APR26 ELECTRICITY-1 CARPINTERIA TC1			
APR26 700291369452	Invoice	APR26 ELECTRICITY - MULTIPLE LOCATIONS			
APR26 700291369452 CM	Credit Memo	APR26 ELECTRICITY - MULTIPLE LOCATIONS CREDIT MEMO			
APR26 700465509084	Credit Memo	APR26 ELECTRICITY-4950 9TH ST BT HM			
APR26 700814698495	Invoice	APR26 ELECTRICITY-900 ELM AVE EV EV			
	TOM BROWN		05/07/2026	500.00	107879
INV0009187	Invoice	PROJECT CLOSE OUT PL-24-2325			
	MISSIONSQUARE		05/14/2026	14,587.07	107880
INV0009217	Invoice	MISSIONSQUARE Employee Contributions			
INV0009218	Invoice	Deferred Compensation Contribution-Part Time Emp			
INV0009219	Invoice	MissionSquareEmployee Contributions			
INV0009220	Invoice	MISSIONSQUARE Employee Contributions			
	SEIU LOCAL 620		05/14/2026	235.32	107881
INV0009221	Invoice	Employee Union Dues Contribution			
	AMAZON CAPITAL SERVICES INC		05/14/2026	1,169.99	107882
14CW-N9HX-CHXK	Invoice	EVENT SUPPLIES FOR MAY DAY			
16KP-CPG6-KDXX	Invoice	SIGN FOR LITTLE FREE ART LIBRARY - AGEWELL			
16WI-9MHK-PT7C	Invoice	YOGA CLASS SUPPLIES FOR AGEWELL			
1HDY-T3FL-V9L6	Invoice	POOL OFFICE CLEANING SUPPLIES			
1MM6-Y9F9-FLPJ	Invoice	CLEANING SUPPLIES FOR VETS HALL			
1QC9-XQKH-C7DD	Invoice	BATTERIES FOR AGEWELL			
1RPF-X36G-DYMC	Invoice	ART SUPPLIES FOR AGEWELL CLASSES			
1RPK-WCC7-KTXY	Invoice	FILE ORGANIZER FOR ACCOUNTS PAYABLE			
1YL9-YNXJ-LGL7	Invoice	RIBBON CUTTING SUPPLIES FOR CLEAN UP STATION			
	ANIMAL MEDICAL CLINIC		05/14/2026	368.20	107883
580440	Invoice	APR26 EMERGENCY OUT OF CONTRACT VET SERVICES			
581252	Invoice	APR26 EMERGENCY OUT OF CONTRACT VET SERVICES			
581423	Invoice	APR26 DOG LICENSING ISSUANCE			
581501	Invoice	APR26 EMERGENCY OUT OF CONTRACT VET SERVICES			
	A-OK POWER EQUIPMENT		05/14/2026	62.24	107884
932250	Invoice	HEDGE TRIMMER RESIN			
	AUTOZONE STORES LLC		05/14/2026	152.57	107885
05719731816	Invoice	SOLAR PUMP BATTERY FOR DIESEL TANK			
	CANNON		05/14/2026	2,302.50	107886
95695	Invoice	MAR26 PROFESSIONAL PLAN CHECK SERVICES			

	CARPINTERIA VALLEY LUMBER CO		05/14/2026	70.05	107887
589228	Invoice	PICKLE BALL AND TENNIS COURT SIGN			
589712	Invoice	KEYS FOR CERT, KIOSK, AND STORAGE			
589874	Invoice	OUTLET REPAIR FOR FRIENDS OF LIBRARY			
	COASTAL VIEW NEWS		05/14/2026	1,067.00	107888
63422	Invoice	ABOP AD 4/23/26			
63423	Invoice	LIVING SHORELINE PROJECT 4/23/26			
63439	Invoice	COASTAL GENERAL LAND USE PLAN 4/30/26			
	COX BUSINESS		05/14/2026	564.42	107889
MAY26 001 3011 022093901	Invoice	MAY26 CITY HALL INTERNET-TV SERVICE			
MAY26 001 3011 028450702	Invoice	MAY26 VETS HALL INTERNET-PHONE SERVICE			
	DARLENE GUZMAN		05/14/2026	100.00	107890
INV0009212	Invoice	PARK DEPOSIT REFUND			
	FRONTIER COMMUNICATIONS		05/14/2026	59.99	107891
MAY26 805-566-3374-042524-5	Invoice	MAY26 INTERNET - BEACH STORE			
	JACK DAVIS		05/14/2026	100.00	107892
INV0009213	Invoice	PARK DEPOSIT REFUND			
	MARIA ESTRADA		05/14/2026	100.00	107893
INV0009214	Invoice	PARK DEPOSIT REFUND			
	NEO GOV		05/14/2026	6,195.99	107894
INV-155580	Invoice	GOVERNMENT JOBS SUBSCRIPTION 5/25/26-5/24/27			
	ROCKWELL PRINTING		05/14/2026	498.99	107895
49556	Invoice	AGEWELL INFO CARDS			
	ROTARY CLUB OF CARPINTERIA		05/14/2026	71.00	107896
2026428-09	Invoice	APRIL-JUNE 2026 MEMBERSHIP			
	RRM DESIGN GROUP		05/14/2026	8,264.00	107897
2911-01-RC22-12	Invoice	MAR26 FRANKLIN CREEK TRAIL IMPROVEMENT			
	SANTA BARBARA COUNTY CLERK OF THE BOARD		05/14/2026	50.00	107898
INV0009215	Invoice	CEQA NOTICE OF EXEMPTION FEE 20-2057-CUPR/CDP			
	SO CA EDISON		05/14/2026	2,248.90	107899
APR26 700201069122	Invoice	APR26 ELECTRICITY- 101 ASH AVE			
APR26 700230547624	Invoice	APR26 ELECTRICITY-5103 CARPINTERIA AVE			
APR26 700264659490	Invoice	APR26 ELECTRICITY-1115 LINDEN AVE B PED			
APR26 700274833982	Invoice	APR26 ELECTRICITY-901 CACTUS LN EV EV			
APR26 700477662295	Invoice	APR26 ELECTRICITY- 901 CACTUS LN LGHT LGHT			
APR26 700525378417	Invoice	APR26 ELECTRICITY- 931 WALNUT & 4851 5TH ST			
APR26 700604790697	Invoice	APR26 ELECTRICITY- CAPP AV/CSTS PAS 609			
APR26 700827356389	Invoice	APR26 ELECTRICITY- 5300 CARPINTERIA AVE TC1 TC1			
CM0000547	Credit Memo	APR26 ELECTRICITY-100 LINDEN AVE			
	SO CAL GAS		05/14/2026	2,175.19	107900
APR26 006 514 2700 7	Invoice	NATURAL GAS 5305 CARPINTERIA AVE (POOL)			
APR26 014 914 3239 7	Invoice	NATURAL GAS 5103 CARPINTERIA AVE (FRIENDS OF THE L			
APR26 016 913 9500 6	Invoice	NATURAL GAS 5775 CARPINTERIA AVE (CITY HALL)			
APR26 140 914 3084 4	Invoice	NATURAL GAS 941 WALNUT AVE (VETS HALL)			
	TORO ENTERPRISES INC		05/14/2026	423,601.38	107901
19942	Invoice	MAR26 LINDEN AVE IMPROVEMENTS PROJECT			
	VILLAGE POOL SUPPLY		05/14/2026	518.94	107902
52544	Invoice	CHLORINE. ACID FOR COMMUNITY POOL 4/22/26			
	YARIGZA PEREZ		05/14/2026	100.00	107903
INV0009216	Invoice	PARK DEPOSIT REFUND			
	VINCENT SEMONSEN		05/14/2026	1,535.00	107904
INV0008728	Invoice	DEC25 - JAN26 BIOLOGICAL SERVICES			
	CalPERS HEALTH		05/07/2026	9,537.88	DFT0003670
100000018276261	Invoice	MAY26 HEALTH PREMIUMS			

Agenda Section: Consent Calendar
Agenda Item No.: 5
Council Meeting Date: May 26, 2026

City of Carpinteria

COUNCIL AGENDA STAFF REPORT

ITEM FOR COUNCIL CONSIDERATION

Contracts Executed by the City Manager on behalf of the City for the Period of April 7, 2026, through May 4, 2026.

STAFF RECOMMENDATION

Receive and file the Report of Contracts Executed by the City Manager for the Period of April 7, 2026, through May 4, 2026.

DISCUSSION

The City Manager is delegated authority by the Carpinteria Municipal Code (CMC) §2.08.150(B) to execute contracts on behalf of the City in the amount of $50,000 or less. Pursuant to CMC §2.08.150(C), a list of all contracts executed by the City Manager is provided for City Council information and included as Attachment A.

Attachment A lists all contracts entered into on behalf of the City for goods, construction, and services for the Period of April 7, 2026, through May 4, 2026.

FINANCIAL CONSIDERATIONS

All contracts entered into are within the appropriated budget amounts.

ATTACHMENTS

A. Report of Contracts Executed by the City Manager

Staff contact:
Brian C. Barrett, City Clerk
(805) 755-4403, brianb@carpinteriaca.gov

Signature

Reviewed by: Michael Ramirez, City Manager
(805) 755-4450; michaelr@carpinteriaca.gov

Signature

ATTACHMENT A

Report of Contracts Executed by the City Manager
Period of April 7, 2026, through May 4, 2026

VENDOR	AMOUNT	PURPOSE
NGU Drone Photography	$4,662.00	Amendment No. 1 to Agreement No. 2025-052 for Drone Services for the Linden Avenue Improvements Project No. 15113
Gladwell Governmental Services, Inc.	$0.00	Amendment No. 1 to Agreement No. 2026-011 for Election Management Services to Extend Term to December 31, 2026

Agenda Section: Consent Calendar
Agenda Item No.: 6
Council Meeting Date: May 26, 2026

City of Carpinteria

COUNCIL AGENDA STAFF REPORT

ITEM FOR COUNCIL CONSIDERATION

Second Reading of Ordinance No. 797 an Ordinance of the City Council of the City of Carpinteria, California, Amending Chapter 2.08 of the Carpinteria Municipal Code to better define the City Manager's authority to sign written contracts; update the list of City officers who are authorized to sign warrants; and remove the requirement of a list of all instruments signed by the City Clerk requiring the City seal to be presented to the City Council for their information.

STAFF RECOMMENDATION

Adopt Ordinance No. 797 (second reading).

Sample Motion: I move to adopt Ordinance No. 797. *(Requires a roll call vote.)*

BACKGROUND

Chapter 2.08 (City Manager) of Title 2 (Administrative and Personnel) of the Carpinteria Municipal Code (CMC) was last updated via the adoption of Ordinance No. 784 on July 22, 2024. Ordinance No. 784, in part, amended Section 2.08.150 to increase the City Manager's contracting authority from $30,000 to $50,000.

The purpose of this agenda matter is for the City Council to consider further amendment to Carpinteria Municipal Code Section 2.08.150 to better define the City Manager's contracting authority as well as update the list of City officers who are authorized to sign warrants and remove the requirement of a list of all instruments signed by the City Clerk requiring the City seal to be presented to the City Council for their information. The City Council approved the first reading of Ordinance No. 797 on May 11, 2026.

DISCUSSION

Better Define the City Manager's Contracting Authority

The current wording of CMC Section 2.08.150 Subsection (B) states that the City Manager/designee is authorized to execute contracts of $50,000 or less without prior approval of the City Council, where the amount of such contract is within a budgeted appropriation, and contracts exceeding $50,000 shall be approved by the City Council prior to execution.

Staff proposes to update CMC Section 2.08.150, Subsection B to better define the City Manager's contract signing authority to include agreements in the amount of $100,000 or less in grant funding where the amount is within a budgeted appropriation and does not require the additional match of City funds. The proposed changes also add that the City Manager is only authorized to execute contracts of $50,000 or less in expenditure. A list of contracts that the City Manager has executed will continue to be presented to the City Council in a subsequent report to the City Council. The changes to CMC Section 2.08.150 Subsection D are as follows (deleted text in ~~strikethrough~~, added text in ***bolded italics***):

> "B. The city manager or ~~his/her~~ **their** designee shall be authorized to execute contracts of fifty thousand dollars or less ***in expenditure as well as one hundred thousand dollars or less in grant funding*** without prior approval of the city council where the amount of such contract is within a budgeted appropriation ***and does not require an additional match of City funds***. The city manager or ~~his/her~~ **their** designee may bring such contract to the city council for approval. Contracts exceeding fifty thousand dollars ***in expenditure and one hundred thousand dollars in grant funding*** shall be approved by the council prior to execution."

Update List of City Officers Who Are Authorized to Sign Warrants

Resolution No 6395, the current resolution in effect that authorizes signers on City bank accounts, allows any two of the following City officials to execute checks and other items of indebtedness: City Manager, Assistant City Manager, Administrative Services Director, Finance Manager, and City Clerk.

Staff wishes to update CMC Section 2.08.150, Subsection D, to reflect the current City officials who are authorized to sign warrants. The Assistant City Manager position did not exist when CMC Section 2.08.150 was added to the Municipal Code, and the Human Resources Administrator and Accounting Supervisor positions no longer exist. Proposed changes to CMC Section 2.08.150 Subsection D are as follows (deleted text in ~~strikethrough~~, added text in ***bolded italics***):

> "D. A warrant on the city treasury may be drawn, in any amount, if such warrant contains two of the signatures of the following city officers:
>
> 1. City manager;
> 2. Administrative services director;
> 3. City clerk;
> 4. ~~Human resources administrator~~ ***Assistant city manager***;
> 5. ~~Accounting supervisor~~ ***Finance manager***."

Remove the Requirement to present to Council a list of all instruments signed by the City Clerk requiring the City seal

Staff proposes to remove the requirement that a list of all instruments signed by the City Clerk, requiring the City seal to be presented to the City Council at a subsequent meeting for their information. This is because all documents requiring the City seal (such as agreements, resolutions, ordinances, and certain recorded documents – e.g., grant deeds, easements, etc.) are already presented to the City Council for their approval and adoption, prior to execution.

Staff wishes to delete CMC Section 2.08.150, Subsection H as follows: (deleted text in ~~strikethrough~~, added text in ***bolded italics***):

> ~~"H. A list of all instruments signed by the city clerk requiring the city seal shall be prescribed to the city council for their information via a subsequent report. The report shall be presented to the council no later than the calendar month following the signing of such document(s)."~~

There are no other changes proposed for CMC Section 2.08.150.

POLICY CONSISTENCY

This agenda matter is consistent with Fiscal Year (FY) 2025/26 – 2026/27 Strategic Goal #4: Maintain the Fiscal Sustainability of the City to ensure efficient operations of the City.

FINANCIAL CONSIDERATIONS

No Additional Funding Requested. Minimal staff time to prepare the report is included in the Adopted FY 2025-26 General Fund Budget.

LEGAL AND RISK MANAGEMENT CONSIDERATIONS

There are no legal nor risk management considerations presented with this report.

OPTIONS

1. Adopt Ordinance No. 797. (*staff recommendation*).
2. Decline to adopt Ordinance No. 797 and provide direction to staff as appropriate.

PRINCIPAL PARTIES EXPECTED AT MEETING

There are no principal parties expected at the meeting.

ATTACHMENTS

A. Ordinance No. 797

Staff contact:
Brian C. Barrett, City Clerk
(805) 755-4403; brianb@carpinteriaca.gov

Brian C. Barrett
Signature

Reviewed by: Michael Ramirez, City Manager
(805) 755-4450, michaelr@carpinteriaca.gov

Michael Ramirez
Signature

ATTACHMENT A

Ordinance No. 797

ORDINANCE NO. 797

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF CARPINTERIA, CALIFORNIA, AMENDING CHAPTER 2.08 OF THE CARPINTERIA MUNICIPAL CODE TO BETTER DEFINE THE CITY MANAGER'S AUTHORITY TO SIGN WRITTEN CONTRACTS; UPDATE THE LIST OF CITY OFFICERS WHO ARE AUTHORIZED TO SIGN WARRANTS; AND REMOVE THE REQUIREMENT OF A LIST OF ALL INSTRUMENTS SIGNED BY THE CITY CLERK REQUIRING THE CITY SEAL BE PRESENTED TO THE CITY COUNCIL FOR THEIR INFORMATION

WHEREAS, staff recommends amending Section 2.08.150 within Chapter 2.08 (CITY MANAGER) of Title 2 of the Carpinteria Municipal Code (CMC) to better define the City Manager's authority to sign written contracts; update the list of City officers who are authorized to sign warrants; and remove the requirement that a list of all instruments signed by the City Clerk requiring the City seal shall be prescribed to the City Council for their information via a subsequent report.

THE CITY COUNCIL OF THE CITY OF CARPINTERIA DOES ORDAIN AS FOLLOWS:

SECTION 1. INCORPORATION OF RECITALS

The above recitals are true and correct and are incorporated herein, and are each relied upon independently by the City Council for its adoption of this Ordinance.

SECTION 2. AMENDING CHAPTER 2.08 (CITY MANAGER) OF TITLE 2 (ADMINISTRATION AND PERSONNEL) OF THE CMC

Section 2.08.150 ("Authority to sign written contracts, draw warrants on the city treasury, and sign instruments requiring city seal"), subsections (B) (D), and (E), in CMC Chapter 2.08 is hereby amended as follows (deleted text in ~~strikethrough~~, added text in ***bolded italics***):

"B. The city manager or ~~his/her~~ ***their*** designee shall be authorized to execute contracts of fifty thousand dollars or less ***in expenditure as well as one hundred thousand dollars or less in grant funding*** without prior approval of the city council where the amount of such contract is within a budgeted appropriation ***and does not require an additional match of City funds***. The city manager or ~~his/her~~ ***their*** designee may bring such contract to the city council for approval. Contracts exceeding fifty thousand dollars ***in expenditure and one hundred thousand dollars in grant funding*** shall be approved by the council prior to execution."

"D. A warrant on the city treasury may be drawn, in any amount, if such warrant contains two of the signatures of the following city officers:

1. City manager;
2. Administrative services director;
3. City clerk;
4. ~~Human resources administrator~~ ***Assistant city manager***;
5. ~~Accounting supervisor~~ ***Finance manager***."

~~"H. A list of all instruments signed by the city clerk requiring the city seal shall be prescribed to the city council for their information via a subsequent report. The report shall be presented to the council no later than the calendar month following the signing of such document(s)."~~

No other changes are proposed for this section or chapter. Except as explicitly provided herein, all other provisions of CMC Chapter 2.08 shall remain unchanged and in full force and effect.

SECTION 3. EFFECTIVE DATE

This Ordinance shall be in full force and effect thirty (30) days following the second reading of the Ordinance. Before the expiration of fifteen (15) days following passage, this Ordinance shall be published once with the names of the members of the City Council voting for and against the same in the Coastal View News, a newspaper of general circulation, published in the City.

SECTION 4. SEVERABILITY

If any section, subsection, sentence, clause, phrase, or word of this Ordinance is for any reason held to be invalid by a court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance, and each and all provisions hereof, irrespective of the fact that one or more provisions may be declared invalid.

PASSED, APPROVED AND ADOPTED on this 26th day of May, 2026, by the following vote:

AYES: COUNCILMEMBER(S):

NOES: COUNCILMEMBER(S):

ABSENT: COUNCILMEMBER(S):

ABSTAIN: COUNCILMEMBER(S):

_____
Mayor, City of Carpinteria

ATTEST:

_____
Brian C. Barrett, MMC, CPMC
City Clerk, City of Carpinteria

I hereby certify that the foregoing Ordinance was duly and regularly introduced and adopted at a regular meeting of the City Council of the City of Carpinteria held on May 26, 2026.

_____
Brian C. Barrett, MMC, CPMC
City Clerk, City of Carpinteria

APPROVED AS TO FORM:

_____
Jena Shoaf Acos, on behalf of Brownstein
Hyatt Farber Schreck, LLP acting as
City Attorney of the City of Carpinteria

Agenda Section: Administrative Matters
Agenda Item No.: 7
Council Meeting Date: May 26, 2026

City of Carpinteria

COUNCIL AGENDA STAFF REPORT

ITEM FOR COUNCIL CONSIDERATION

Letter of Support for the Foodbank of Santa Barbara County and the California Food Bank Delivery Alliance's Request for $30 Million State Budget Allocation.

STAFF RECOMMENDATION

Authorize the Mayor to sign the Letter of Support for the Foodbank of Santa Barbara County and the California Food Bank Delivery Alliance's request for a $30 million State budget allocation to sustain and expand home delivery programs in California.

Sample Motion: I move to authorize the Mayor to sign the Letter of Support for the Foodbank of Santa Barbara County and the California Food Bank Delivery Alliance's request for a $30 million State budget allocation to sustain and expand home delivery programs in California.

BACKGROUND

The Foodbank of Santa Barbara County has requested a Letter of Support from the City of Carpinteria in support of the California Food Bank Delivery Alliance's request for a $30 million State budget allocation to sustain and expand home delivery nutrition programs throughout California. The California Food Bank Delivery Alliance is a collaborative effort among five California food banks working to improve access to nutritious food for vulnerable populations, including older adults and individuals with limited mobility.

Since 2024, the City of Carpinteria has partnered with the Foodbank of Santa Barbara County through the Older Adult Nutrition Program serving Carpinteria senior residents. Through this partnership, the City has provided support for food distribution services operating from the Carpinteria Veterans Memorial Building and through home delivery services for older adults unable to travel to distribution sites. The program provides staple food items and fresh produce to local seniors and has served more than 3,200 duplicated participants since the partnership began.

The Foodbank of Santa Barbara County has indicated that the requested State funding would help sustain and expand home delivery services for older adults and continue

supporting food access programs serving vulnerable community members throughout Santa Barbara County and California.

DISCUSSION

The requested Letter of Support would express the City's support for the California Food Bank Delivery Alliance's effort to secure State funding for continued operation and expansion of home delivery nutrition programs. Approval of the Letter of Support would not commit the City to any financial contribution or future operational obligation.

The City's partnership with the Foodbank of Santa Barbara County aligns with the City's ongoing efforts to support older adults and enhance access to community services for vulnerable populations. The Older Adult Nutrition Program has provided a consistent food resource for Carpinteria seniors through both on-site distribution and home delivery options, helping address food insecurity and accessibility barriers for older adults within the community.

Staff believes the requested Letter of Support is consistent with the City's established partnership with the Foodbank of Santa Barbara County and reflects the City's support for programs that benefit local older adults and residents experiencing food insecurity. Authorization of the Letter of Support would allow the Foodbank to include the City as a supporting partner in its State funding request.

POLICY CONSISTENCY

This action is consistent with City Council Strategic Plan FY 2025/26-2026/27 Primary Goal #3: Enhance quality of life for residents.

FINANCIAL CONSIDERATIONS

No Additional Funding Requested. Minimal staff time to prepare the report is included in the Adopted FY 2025-26 General Fund Budget.

LEGAL AND RISK MANAGEMENT CONSIDERATIONS

There are no legal or risk management considerations with the recommendation.

OPTIONS

1. Authorize the Mayor to sign the Letter of Support for the Foodbank of Santa Barbara County and the California Food Bank Delivery Alliance's request for a $30 million State budget allocation to sustain and expand home delivery programs in California.
2. Do not authorize the Mayor to sign the Letter of Support for the Foodbank of Santa Barbara County and the California Food Bank Delivery Alliance's request for a $30 million State budget allocation.

PRINCIPAL PARTIES EXPECTED AT MEETING

None.

ATTACHMENTS

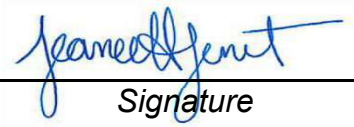
Attachment A: Letter of Support

Staff contact: Torrie Cutbirth, Program Manager
(805) 755-4432; torriec@carpinteriaca.gov



Signature

Reviewed by:
Jeanette Gant, Parks, Recreation &
Community Services Director
(805) 755-4449, jeanetteg@carpinterica.gov



Signature

Reviewed by: Michael Ramirez, City Manager
(805) 755-4450, michaelr@carpinteriaca.gov



Signature

ATTACHMENT A

Letter of Support

CITY OF
CARPINTERIA

Members of the City Council
Mayor Natalia Alarcon
Vice Mayor Mónica Solórzano
Councilmember Al Clark
Councilmember Julia Mayer
Councilmember Wade T. Nomura

May 26, 2026

California State Legislature
State Capitol
Sacramento, CA 95814

Subject: California Foodbank Delivery Alliance Budget Request – SUPPORT

Dear Honorable Legislators:

On behalf of the City of Carpinteria (City), this is a letter of **support** for the Foodbank of Santa Barbara County and the California Food Bank Delivery Alliance's request for a $30 million State budget allocation to sustain and expand home delivery nutrition programs throughout California.

Since 2024, the City of Carpinteria has partnered with the Foodbank of Santa Barbara County through the Older Adult Nutrition Program serving Carpinteria senior residents. Through this partnership, the City has supported food distribution services operating from the Carpinteria Veterans Memorial Building and home delivery services for older adults unable to travel to distribution sites. The program provides staple food items and fresh produce to local seniors and has served more than 3,200 duplicated participants since the partnership began.

The Older Adult Nutrition Program provides multiple community benefits that help improve food security, support independent living, and enhance quality of life for older adults and vulnerable residents. Home delivery services are especially important for seniors who are homebound, have limited transportation options, or face mobility and accessibility barriers.

The Foodbank of Santa Barbara County's partnership with the City has helped expand access to nutritious food resources for Carpinteria residents through:

- On-site food distribution services operating from the Carpinteria Veterans Memorial Building;
- Home delivery services for older adults unable to travel to food distribution locations;
- Distribution of staple food items and fresh produce to local seniors and vulnerable community members; and
- Continued collaboration between community organizations and local agencies serving residents experiencing food insecurity.

The requested State funding would help sustain and expand home delivery nutrition programs serving older adults and vulnerable residents in Santa Barbara County and statewide. Continued investment in these programs supports community health, food access, and the well-being of residents who rely on these essential services.

The City of Carpinteria firmly believes the California Food Bank Delivery Alliance's home delivery nutrition programs make a significant impact for residents and communities throughout Santa Barbara County and the State of California. For these reasons, the City strongly supports the

California Food Bank Delivery Alliance's budget request and urges your full consideration of this request.

Respectfully,

Natalia Alarcon
Mayor

cc: Carpinteria City Council

5775 CARPINTERIA AVENUE • CARPINTERIA, CA 93013-2603
(805) 684-5405 • FAX (805) 684-5304
www.carpinteriaca.gov

Agenda Section: Public Hearing
Agenda Item No.: 8
Council Meeting Date: May 26, 2026

City of Carpinteria

COUNCIL AGENDA STAFF REPORT

ITEM FOR COUNCIL CONSIDERATION

Resolution No. 6468, concerning the continuation of Street Lighting District No. 1 for Fiscal Year 2026/27.

STAFF RECOMMENDATION

Adopt Resolution No. 6468, concerning the continuation of Street Lighting District No. 1 for Fiscal Year 2026/27.

Sample Motion: I move to adopt Resolution No. 6468, as read by title only.

BACKGROUND/DISCUSSION

The Street Lighting District No.1 (District) is legally an independent special district governed by the City of Carpinteria. Established in 1977 to fund street lighting costs, the District continues to finance the operations and maintenance of the City's street lighting system. As a property-taxing district formed prior to the adoption of Proposition 13, the District receives an allocated share of the basic one percent property tax levy, which represents less than one percent of the total levy. Assessments are used to support both operations and maintenance of the street lighting system. When a sufficient balance is accumulated, assessment revenues may also be used to fund capital improvements, including the installation or replacement of street lights.

On March 23, 2026, the City Council adopted Resolution No. 6440, ordering a report on the status and projections for the District for Fiscal Year 2026/27. On April 27, 2026, the City Council adopted Resolution Nos. 6451 and 6452, as shown in Attachment A, accepting the Report of the City Engineer and setting the matter for a public hearing on May 26, 2026.

The estimated ending fund balance as of June 30, 2026, is $689,691. For Fiscal Year 2026/27, revenues are projected to be $277,800, and expenditures are projected to be $220,850, with net transfers of $0. This results in a projected ending fund balance of $716,641 as of June 30, 2027.

The purpose of this agenda item is to open the public hearing, receive any testimony and/or protests concerning the continuation of the District; close the public hearing; and adopt Resolution No. 6468, as shown in Attachment B, concerning the continuation of the District for Fiscal Year (FY) 2026/27.

POLICY CONSISTENCY

The recommendation can be found consistent with policies of the City's General Plan and Local Coastal Plan, as described below:

Community Design Element Objective CD-8: *To encourage and facilitate pedestrian and bicycle pathways.*

FINANCIAL CONSIDERATIONS

No budget appropriation is requested.

LEGAL AND RISK MANAGEMENT CONSIDERATIONS

A notice of this hearing was published on May 14, 2026, in the Coastal View News, posted at City Hall, and mailed to the required mailing list of agencies and interested persons.

OPTIONS

1. Adopt Resolution No. 6468, concerning the continuation of the Street Lighting District No. 1 for FY 2026/27. (Staff Recommendation).
2. The City Council could choose not to continue the Street Lighting District No. 1; however, the City cannot legally collect the assessments.

PRINCIPAL PARTIES EXPECTED AT MEETING

There are no principal parties expected at the meeting.

ATTACHMENTS

Attachment A: Resolution Nos. 6451 and 6452
Attachment B: Resolution No. 6468

Staff contact:
Stephon Downes, Management Analyst
(805) 755-4446; stephond@carpinteriaca.gov

Signature

Reviewed by:
John L. Ilasin, Public Works Director
(805) 880-3402; johni@carpinteriaca.gov

Signature

Reviewed by:
Licette Maldonado, Administrative Services Director
(805) 755-4448; licettem@carpinteriaca.gov

Signature

Reviewed by:
Michael Ramirez, City Manager
(805) 755-4450; michaelr@carpinteriaca.gov

Signature

ATTACHMENT A

Resolution Nos. 6451 and 6452

RESOLUTION NO. 6451

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CARPINTERIA ACCEPTING AND ORDERING THE FILING OF THE REPORT OF THE CITY MANAGER OF SAID CITY FOR THE FURNISHING OF ELECTRIC CURRENT AND THE MAINTENANCE OF CERTAIN LIGHTING FIXTURES AND APPLIANCES IN THE CITY OF CARPINTERIA STREET LIGHTING DISTRICT NO. 1 (FY 2026-27)

WHEREAS, pursuant to the provisions of the "Street Lighting Act of 1919" of the State of California (Part 1 of Division 14, of the Streets and Highways Code of said State), as amended, the City Council of the City of Carpinteria did on March 23, 2026 adopt Resolution 6440 instructing the City Manager to make and file with the City Council a report in writing presenting certain matters relating to street lighting assessment districts for the furnishing of electric energy and the servicing and maintenance of all street lights in said City; and

WHEREAS, the City Manager of the City of Carpinteria has presented to the City Council a report in writing dated April 27, 2026, presenting certain matters relating to the furnishing of electric energy and the servicing and maintenance of all street lights in the City of Carpinteria Street Lighting District No. 1; and

WHEREAS, proceedings for the lighting, maintenance and servicing district are to be undertaken pursuant to the provisions of the "Street Lighting Act of 1919," Part 1 of Division 14, of the Streets and Highways Code, as amended, and particularly as contemplated under the provisions of said law; and

WHEREAS, this City Council has carefully examined and inspected the report of the City Manager, and is satisfied with each and all of the items set forth in said report;

NOW, THEREFORE, BE IT RESOLVED as follows:

SECTION 1. That the report of the City Manager of the City of Carpinteria, dated April 27, 2026, is hereby accepted and is hereby ordered filed with the City Clerk of the City.

SECTION 2. That the City Clerk shall certify to the passage and adoption of this resolution and shall make a minute of the passage and adoption thereof in the records of the proceedings of the City Council in the minutes of the meeting at which the same is passed and adopted.

PASSED, APPROVED AND ADOPTED on April 27, 2026 by the following vote:

AYES: COUNCILMEMBER(S): Clark, Mayer, Nomura, Solorzano, Alarcon

NOES: COUNCILMEMBER(S): None

ABSENT: COUNCILMEMBER(S): None

ABSTAIN: COUNCILMEMBER(S): None

Mayor, City of Carpinteria

ATTEST:

Brian C. Barrett, MMC, CPMC
City Clerk, City of Carpinteria

I hereby certify that the foregoing resolution was adopted at a regular meeting of the City Council of the City of Carpinteria held on April 27, 2026.

Brian C. Barrett, MMC, CPMC
City Clerk, City of Carpinteria

APPROVED AS TO FORM:

Jena Shoaf Acos, on behalf of Brownstein
Hyatt Farber Schreck, LLP acting as
City Attorney of the City of Carpinteria

RESOLUTION NO. 6452

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CARPINTERIA DECLARING ITS INTENTION TO CONTINUE FURNISHING ELECTRICAL ENERGY, SERVICING AND MAINTENANCE OF ALL STREET LIGHTS, APPLIANCES AND FIXTURES ON THE STREETS AND PUBLIC PLACES IN THE CITY OF CARPINTERIA, FOR THE PERIOD BEGINNING JULY 1, 2026 AND ENDING JUNE 30, 2027, AS PERMITTED BY THE STREET LIGHTING ACT OF 1919, FOR CARPINTERIA STREET LIGHTING DISTRICT NO. 1, AND APPOINTING A TIME AND PLACE FOR HEARING PROTESTS IN RELATION THERETO (FY 2026-27)

The City Council of the City of Carpinteria, California, does hereby resolve, declare, determine and order as follows:

SECTION 1. That the public interest and convenience require, and it is the intention of the City Council of the City of Carpinteria, to order the furnishing of electric energy, servicing and maintenance of all street lights, appliances and fixtures, on portions of public streets, places, avenues, courts, and drives within said City, all as shown on Diagram and Plan No. LP-1977-2002-E, on file in the office of the City Clerk to be maintained and electric current to be furnished for lighting said fixtures and appliances for the period beginning July 1, 2026, and ending June 30, 2027 (Street Lighting District No. 1) permitted by the Street Lighting Act of 1919, in accordance with the report of the City Manager dated April 27, 2026, on file in the office of the City Clerk, and which is hereby referred to and by this reference incorporated herein and made a part hereof. The period of time for the furnishing of electric current and maintenance for the fixtures and appliances on said streets (or rights-of-way stated above) shall be set forth in a "NOTICE OF IMPROVEMENT," which said notice the law requires to be both published and posted. All of the work and improvement shall be done in accordance with the plans and specifications referred to in the report of the City Manager dated April 27, 2026.

SECTION 2. That public interest and convenience further requires, and that it is the intention of the City Council, from time to time to add certain lighting fixtures, lamps and appliances and/or the replacement of certain existing street lighting fixtures, lamps and appliances on and along said public streets, places, avenues, courts and drives, as they become necessary, said cost to be included in the District costs.

SECTION 3. That the City Treasurer has established a special fund known as "Carpinteria Street Lighting District, No. 1 Fund"; said City Treasurer shall place in said special fund all moneys collected by the Tax Collector pursuant to the provision of Section 6 of this resolution as soon as said moneys have been transferred to said City Treasurer. Payments shall be made out of said special fund only for the purposes provided for in this

resolution. To expedite the making of this improvement, the City Council may transfer into said special fund, out of any money in the general fund, such sums as it may deem necessary, and the sums so transferred, shall be deemed a loan to such special fund, and shall be repaid out of the proceeds of the assessments provided for in this resolution.

SECTION 4. That said contemplated work of improvement, in the opinion of the City Council, is of more than local or ordinary benefit, and said Council hereby makes the expense of said work and improvement chargeable upon a district, which district said Council hereby declares to be the district benefited by said work and improvements, and to be assessed to pay the cost and expense thereof, which said District includes the entire City of Carpinteria as shown on Diagram and Plan No. LP-1977-2002-E (District No. 1) on file in the office of the City Clerk, on which Diagram and Plans the extent of said District is indicated, and the exterior boundaries thereof are described by a boundary line, (being the City Boundary Lines including annexations completed prior to June 30, 1992) and to which said Diagram and Plan reference is hereby made for a complete and detailed description of said district, excepting from said district any portion of any public street or alley that may be included therein. The said diagram on file shall govern for all details as to the extent of said District.

SECTION 5. Any lots or parcels of land known as public property, as the same is defined in Section 18014, Part 1, Division 14, Streets and Highways Code, as amended ("Street Lighting Act of 1919"), hereinafter referred to, which are included in the said District shall be exempt from the assessment to be made to cover and expenses of said contemplated improvement.

SECTION 6. That the improvements contemplated by the Resolution of Intention shall be done under the provisions of the "Street Lighting Act of 1919" (now Part 1 of Division 14 of the Streets and Highways Code of the State of California), as amended.

SECTION 7. That on May 26, 2025, at approximately 5:30 P.M., at City Council Chambers in City Hall, located at 5775 Carpinteria Avenue, is hereby appointed as the date and place for hearing protests in reference to said improvement and also in reference to those matters stated in Section 2, above.

SECTION 8. That the City Clerk is hereby authorized, designated and directed to give notice of said hearing in time, form and manner as required by law.

SECTION 9. That the Coastal View, a newspaper of general circulation, published in the County of Santa Barbara and circulated within the City of Carpinteria, is hereby designated as the newspaper in which such notice shall be published.

SECTION 10. That this resolution shall take effect immediately and the City Clerk shall certify to the passage and adoption of this resolution; shall enter the same among the original resolutions of the City Council of said City, and shall make a minute of the passage and adoption thereof in the records of the proceedings of the City Council of said City in the minutes of the meeting at which the same is passed and adopted.

PASSED, APPROVED AND ADOPTED on April 27, 2026 by the following vote:

AYES: COUNCILMEMBER(S): Clark, Mayer, Nomura, Solorzano, Alarcon

NOES: COUNCILMEMBER(S): None

ABSENT: COUNCILMEMBER(S): None

ABSTAIN: COUNCILMEMBER(S): None

Mayor, City of Carpinteria

ATTEST:

Brian C. Barrett, MMC, CPMC
City Clerk, City of Carpinteria

I hereby certify that the foregoing resolution was adopted at a regular meeting of the City Council of the City of Carpinteria held on April 27, 2026.

Brian C. Barrett, MMC, CPMC
City Clerk, City of Carpinteria

APPROVED AS TO FORM:

Jena Shoaf Acos, on behalf of Brownstein
Hyatt Farber Schreck, LLP acting as
City Attorney of the City of Carpinteria

ATTACHMENT B

Resolution No. 6468

RESOLUTION NO. 6468

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CARPINTERIA CONFIRMING THE REPORT OF THE CITY MANAGER AND CITY ENGINEER, CONFIRMING THE PLANS, ESTIMATE, DIAGRAM AND ASSESSMENT CONTAINED IN THE REPORT; CONFIRMING THAT NO PROTESTS OR OBJECTIONS WERE FILED IN THE PROCEEDINGS UNDER RESOLUTION OF INTENTION NO. 6452 LEVYING THE AD VALOREM TAX FOR SERVICE NECESSARY AS SHOWN ON DIAGRAM AND PLAN NO. LP-1977-2002-G, FOR THE PERIOD BEGINNING JULY 1, 2026 AND ENDING JUNE 30, 2027; ORDERING THE CITY CLERK TO TRANSMIT DIAGRAM AND ASSESSMENT TO THE COUNTY TAX COLLECTOR; AND EMPOWERING TAX COLLECTOR TO MAKE COLLECTIONS (FY 2026-27) CARPINTERIA STREET LIGHTING ASSESSMENT DISTRICT NO. 1

WHEREAS, the City Manager of the City of Carpinteria heretofore filed with this City Council a report in writing dated April 27, 2026, presenting certain matters relating to the continuation of Street Lighting District No. 1, which report was approved by the City Council on April 27, 2026 by Resolution No. 6451; and

WHEREAS, by Resolution No. 6452, adopted April 27, 2026, this City Council declared its intention to order the furnishing of electric energy, servicing and maintenance of the street lights in the City of Carpinteria, under and pursuant to the provisions of the Street Lighting Act of 1919, Part 1 of Division 14 of the Streets and Highways Code of the State of California; and

WHEREAS, by said Resolution No. 6452, adopted April 27, 2026, this City Council designated Tuesday, May 26, 2026 at the hour of 5:30 P.M. in the City Hall Council Chambers, at 5775 Carpinteria Avenue, Carpinteria, California, as the time and place for the hearing of protests and objections in relation to said improvement and assessment, and notices of said hearing were duly posted and published, and affidavits of said posting and publication have been duly filed; and

WHEREAS, at the time and place fixed in Resolution No. 6452, a hearing was duly held by this City Council at which no protests or objections were presented, and this City Council gave all persons present an opportunity to be heard in respect of any matter relating to the work or assessment proposed in said Resolution of Intention; and

WHEREAS, this City Council has taken evidence relating to whether public convenience and necessity require said work or improvement and also evidence relating to said proposed work, the boundaries of the proposed assessment district and the

benefits to the property to be included in the proposed assessment district, and is fully informed in the premises.

NOW, THEREFORE, BE IT RESOLVED as follows:

SECTION 1. That no protests or objections having been filed, the said City Council does hereby approve, confirm and adopt the said Report of the City Manager and City Engineer and the plans, estimate, diagram and assessment contained in said Report and attached as Exhibit 1.

SECTION 2. That each and all documents, resolutions and instruments hereinbefore referred to in connection with the aforesaid proceedings are on file in the office of the City Clerk of the City of Carpinteria and are open to public inspection, and the same and each and all of them are expressly made a part hereof.

SECTION 3. That the City Council does hereby order the continued levying of the ad valorem tax for the furnishing of electric energy, servicing and maintenance of the street lights in the City of Carpinteria; does hereby fix and establish the period of time over which the proposed improvement shall extend as a period of one year, beginning July 1, 2026, and ending June 30, 2027, of said improvement upon the respective several subdivisions of land in the assessment district described and referred to in said Resolution of Intention; and does hereby levy for the fiscal year, July 1, 2026 to June 30, 2027, in the total amount permitted pursuant to Article XIII of the California State Constitution.

SECTION 4. That the City Clerk is hereby ordered to transmit, or cause to be transmitted, to the County Auditor of Santa Barbara County a certified copy of this Resolution and the said diagram and assessment upon which such levy is based; and the Santa Barbara County Tax Collector is hereby designated, requested, empowered, authorized, instructed and directed to make collection of all assessments as ordered by the City Council in said Assessment District, and to perform the acts and duties as are required by law of and to be performed by the officer, employee or person so designated. The City Clerk is hereby ordered to transmit, or cause to be transmitted, to the State Board of Equalization a certified copy of this Resolution.

PASSED, APPROVED AND ADOPTED on May 26, 2026 by the following vote:

AYES: COUNCILMEMBER(S):

NOES: COUNCILMEMBER(S):

ABSENT: COUNCILMEMBER(S):

ABSTAIN: COUNCILMEMBER(S):

_____
Mayor, City of Carpinteria

ATTEST:

_____
Brian C. Barrett, MMC, CPMC
City Clerk, City of Carpinteria

I hereby certify that the foregoing resolution was adopted at a regular meeting of the City Council of the City of Carpinteria held on May 26, 2026.

_____
Brian C. Barrett, MMC, CPMC
City Clerk, City of Carpinteria

APPROVED AS TO FORM:

_____
Jena Shoaf Acos, on behalf of Brownstein
Hyatt Farber Schreck, LLP acting as
City Attorney of the City of Carpinteria

Exhibit 1 to Resolution No. 6468

Carpinteria Street Lighting District No. 1
Report of the City Engineer Relative To the Continuation of Carpinteria Street Lighting District No. 1
Dated April 27, 2026

CITY OF CARPINTERIA
CARPINTERIA STREET LIGHTING DISTRICT NO. 1
REPORT OF THE CITY ENGINEER
RELATIVE TO THE CONTINUATION OF CARPINTERIA STREET LIGHTING DISTRICT NO. 1

April 27, 2026

1. INTRODUCTION

This report is prepared pursuant to Resolution No. 6375 as adopted by the City Council on March 23, 2026. The objective of the report is to describe the status of the Carpinteria Street Lighting District No. 1 (District), which provides street lighting for the City and to provide projections for Fiscal Year 2026/27.

2. BACKGROUND

The City assumed responsibility for funding street lighting within the City on July 1, 1977, in conjunction with the detachment of the City from County Service Area No. 11, the funding vehicle for street lighting prior to July 1, 1977. The City ultimately established two special districts to provide funding for street lighting; both are governed by the City Council and both cover the entire City. The second district, Street Lighting District No. 2, was suspended in 1985.

Street Lighting District No. 1 was formed by the City Council on November 22, 1976, for a period of five (5) years starting July 1, 1977 and has been continued each year thereafter in one-year increments. The Street Lighting Act of 1919 was the legal basis for this action. The District was formed to establish a way of financing street lights through the collection of the ad valorem (property) tax. The initial tax rate was about 15 cents per $100.00 of assessed valuation and the second year was 12.95-cents per $100.00. With the adoption of Proposition 13, a limit was placed on the overall tax rate as well as a reduction of the total tax base. Since the passage of Proposition 13, the district's share of the property tax has been about 1.8% of all property tax or a tax rate equivalent to about 1.8 cents per $100.00 of assessed valuation.

On April 9, 2018, City Council adoption of Resolution Nos. 5787 and 5788, concerning a property tax transfer agreement between the City of Carpinteria and Carpinteria Street Lighting District No. 1. These actions resulted to a portion of the fund balance and annual property tax revenue of the District to be transferred to the City of Carpinteria.

Most of the Street lighting in Carpinteria is owned and operated by Southern California Edison Company. The City has a contract with Edison to provide street lighting based on a monthly flat rate as set by the California Public Utilities Commission. The same rate is charged year-round. As owner of the lights, Edison has the responsibility for

maintenance and operations. As the customer, the City determines number, location, and type of lights and pays the bill.

With respect to other public lighting provided by the District, included are lights on the Franklin Creek and Carpinteria Creek Bikeways, Civic Center parking lights, and parking lot lights in Parking Lot Nos. 1, 2 and 3, lights on Linden Avenue between Carpinteria Avenue and the beach and street-end parking lot lights at Elm Avenue, Holly Avenue, and Ash Avenue. All of these lights are City-owned and charges are based on meter readings. In addition to electrical power, funding from this district pays for both the maintenance and operations costs of the city-owned portion of the lighting system.

3. ANNEXATIONS

There were no annexations to either the City or the District during the past fiscal year.

4. STREET LIGHTING DISTRICT NO. 1

The attached Exhibit 1 is a map of the City and District. The District boundaries are coterminous with the City boundaries with the exception of that portion located off-shore.

5. STREET LIGHT INVENTORY

Please refer to the attached Exhibit 2 for a listing of projected street lights by size and cost.

6. FINANCIAL DATA AND PROPOSED FY 2024-25 BUDGET

Exhibit 3 is a Statement of Fund Transactions and Financial Condition for the past three years, current year and next year.

The District also has its own Appropriations Limit pursuant to Proposition 4.

7. RECOMMENDATION

It is recommended that the City Council adopt Resolution Nos. 6308 and 6309, thereby acting to accept and file the mandatory annual report and set the matter of the continuation of Street Lighting District No. 1 for Fiscal Year 2026/27 for public hearing at the regular City Council meeting of May 26, 2026.

By:

John L. Ilasin, P.E.
Public Work Director/City Engineer
City of Carpinteria

Exhibit 1

Map of the District Boundaries

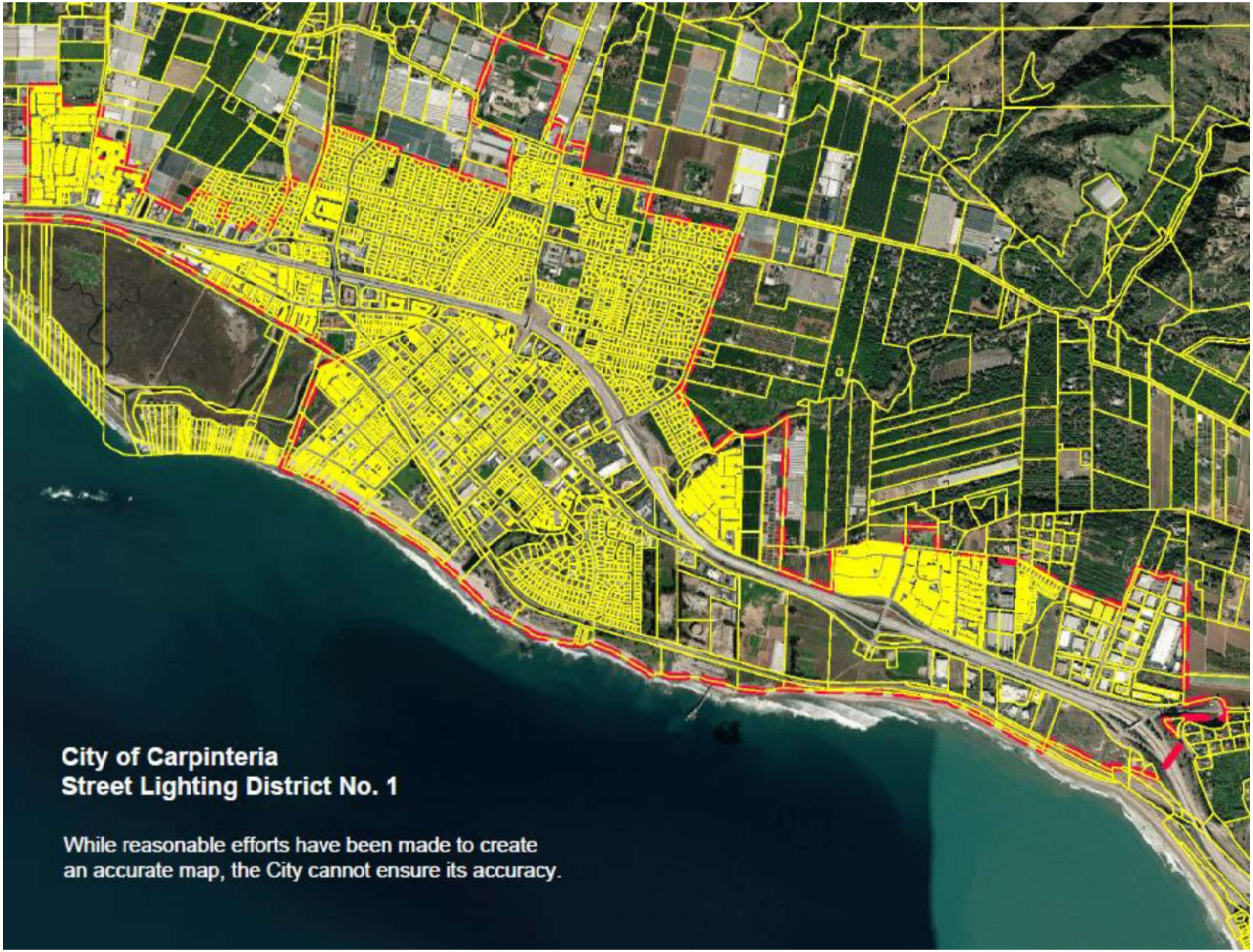

City of Carpinteria
Street Lighting District No. 1
While reasonable efforts have been made to create
an accurate map, the City cannot ensure its accuracy.

Exhibit 2

Street Lighting Inventory

STREET LIGHTING INVENTORY			
LOCATION	**NUMBER**	**WATTS**	**TYPE**
CARPINTERIA AVE.	62	23	LED
CARPINTERIA AVE.	4	35	LED
DOWNTOWN "T"	8	23	LED
LINDEN AVE.	69	23	LED
LINDEN AVE.	10	100	HID METAL HALIDE
LINDEN AVE.	1	24	LED
LINDEN BEACH	6	23	LED
ELM AVE.	4	70	HIGH PRESSURE SODIUM VAPOR
HOLLY AVE.	4	70	HIGH PRESSURE SODIUM VAPOR
ASH AVE.	4	70	HIGH PRESSURE SODIUM VAPOR
WULLBRANDT WAY	3	23	LED
PARKING LOT #1	5	100	LED
PARKING LOT #2	11	36	HIGH PRESSURE SODIUM VAPOR OR LED
PARKING LOT #3	12	23	LED 23 WATT
TRAIN STATION	28	23	LED
FRANKLIN CREEK BIKEWAY	8	26	CFL
CARPINTERIA CREEK BIKEWAY	3	25	LED
TRAFFIC LIGHTS/SIGNALS	17		
SEAL FOUNTAIN	16	3	LEDs
FIFTH STREET	5	23	LED
NINTH STREET BRIDGE	2	26	LED
CASITAS PASS BRIDGE	6	100	HID METAL HALIDE

Exhibit 3

State of Fund Transactions and Financial Condition

STREET LIGHTING DISTRICT NUMBER 1
STATEMENT OF FUND TRANSACTIONS AND FINANCIAL CONDITION

FUND 208

STREET LIGHTING FUND	**ACTUAL 2021-22**	**ACTUAL 2022-23**	**ACTUAL 2023-24**	**ACTUAL 2024-25**	**BUDGET 2025-26**	**PROJECTION 2026-27**
A. SUMMARY OF FUND TRANSACTIONS:						
Fund Balance; July 1	$ 334,264	$ 395,746	$ 467,448	$ 541,062	$ 624,640	$ 680,620
Fiscal Year Revenues	211,969	242,771	268,456	294,968	267,450	267,450
Fiscal Year Expenditures	150,487	171,069	194,843	211,390	256,250	256,260
Fund Balance; June 30	395,746	467,448	541,062	624,640	635,840	691,810
Revenue Over/(Under) Expense	$ 61,482	$ 71,702	$ 73,613	$ 83,579	$ 11,200	$ 11,190
B. BALANCE SHEET, JUNE 30						
ASSETS:						
Cash in Savings	$ 403,419	$ 475,121	$ 548,735	$ 632,313	$ 643,513	$ 699,483
Accounts Receivable	-	-	-		-	-
Total Assets	403,419	475,121	548,735	632,313	643,513	699,483
LIABILITIES AND FUND BALANCE:						
Accounts Payable	-	-	-	-	-	5
Fund Balance	403,419	475,121	548,735	632,313	643,513	699,478
Total Liabilities & Fund Balance	$ 403,419	$ 475,121	$ 548,735	$ 632,313	$ 643,513	$ 699,483
C. FISCAL YEAR REVENUE DETAIL:						
Use of Money & Property	$ (6,805)	$ 7,802	$ 22,288	$ 40,496	$ 6,000	$ 6,000
District #1-Property Taxes, Secured	201,466	214,373	228,126	238,092	246,750	246,750
District #1-Property Taxes, Unsecured	7,097	7,343	8,525	8,548	8,900	8,900
District #1-Supplemental Roll	5,574	9,096	7,333	5,660	4,200	4,200
District #1-Homeowners Reimbursement	813	792	774	767	800	800
Prior Years and Penalties	1,223	866	1,410	1,406	800	800
Transfers In	2,600	2,500	-	-	-	-
Total Revenues	$ 211,969	$ 242,771	$ 268,456	$ 294,968	$ 267,450	$ 267,450
D. FISCAL YEAR EXPENDITURE DETAIL:						
Traffic Signals	$ -	$ -	$ -	$ -	$ -	$ -
Public Right of Way Expenses	-	-	-	-	-	-
Street Lighting (Utilities)	109,894	120,770	139,048	129,319	123,400	123,400
Supplies & Materials	-	-	-	-	-	-
Other Operating	7,561	331	649	-	3,000	3,000
Personnel Services	33,032	49,968	55,146	82,071	129,850	129,850
Professional Services	-	-	-		-	5
Total Operating Expense	150,487	171,069	194,843	211,390	256,250	256,255
Transfers Out	-	-	-	-	-	-
Transfers Out Pension Trust						
Transfers Out General Fund Capital						
Total Transfers	-	-	-	-	-	-
Street Lights	-	-	-	-	-	5
Total Capital Outlay Expense	-	-	-	-	-	5
Total Expenditures	$ 150,487	$ 171,069	$ 194,843	$ 211,390	$ 256,250	$ 256,260

Agenda Section: Public Hearing
Agenda Item No.: 9
Council Meeting Date: May 26, 2026

City of Carpinteria

COUNCIL AGENDA STAFF REPORT

ITEM FOR COUNCIL CONSIDERATION

Resolution No. 6469, concerning the continuation of Lighting, Landscaping, and Right-of-Way Improvement District No. 3 for Fiscal Year 2026/27.

STAFF RECOMMENDATION

Adopt Resolution No. 6469, concerning the continuation of Lighting, Landscaping, and Right-of-Way Improvement District No. 3 for Fiscal Year 2026/27.

Sample Motion: I move to adopt Resolution No. 6469, as read by title only.

BACKGROUND/DISCUSSION

The Lighting, Landscaping, and Right-of-Way Improvement District No. 3 (District) was formed in 1985. The District provides funding for the maintenance of rights-of-way, including curbs, gutters, sidewalks, and trees. The District is authorized to levy assessments for street lighting; however, no such assessments are currently imposed because the overlapping Street Lighting District No. 1 provides sufficient funding to meet existing street lighting needs.

On March 23, 2026, the City Council adopted Resolution No. 6441, ordering a report on the status and projections for the District for Fiscal Year (FY) 2026/27. On April 27, 2026, the City Council adopted Resolution Nos. 6453 and 6534, as shown in Attachment A, accepting the Report of the City Engineer and setting the matter for a public hearing on May 26, 2026.

The District's income stream is primarily derived from a fixed dollar assessment on the properties, as shown in Attachment B; however, a majority of the District's expenses are subject to inflationary pressures, resulting in an annual funding deficit. In 1991, assessment revenues covered approximately 71-percent of District expenses. Currently, assessment revenues cover approximately 20-percent. Ongoing maintenance costs that are associated with the District will continue to exceed District revenues. The General Fund and alternative funding sources currently subsidize this deficit.

The District's annual revenue of approximately $200,250 is insufficient to address both maintenance and capital improvement needs. For Fiscal Year 2026/27, projected

expenditures total approximately $662,600. Even at reduced service levels, an estimated $462,350 subsidy from Measure X funds would be required to fully balance the District fund.

The purpose of this agenda item is to open the public hearing, receive any testimony and/or protests concerning the continuation of the District; close the public hearing; and adopt Resolution No. 6469, as shown in Attachment C, concerning the continuation of the District for FY 2026/27.

POLICY CONSISTENCY

The recommendation can be found consistent with policies of the City's General Plan and Local Coastal Plan, as described below.

Community Design Element Objective CD-8: *To encourage and facilitate pedestrian and bicycle pathways.*

FINANCIAL CONSIDERATIONS

No budget appropriation is requested.

LEGAL AND RISK MANAGEMENT CONSIDERATIONS

A notice of this hearing was published on May 14, 2026, in the Coastal View News, posted at City Hall, and mailed to the required mailing list of agencies and interested persons.

OPTIONS

1. Adopt Resolution No. 6469, concerning the continuation of the Lighting, Landscaping and Right-of-Way Improvement District No. 3 for FY2026/27. (Staff Recommendation).
2. The City Council could choose not to continue the Lighting, Landscaping, and Right-of-Way Improvement District No. 3; however, the City cannot legally collect the assessments.

PRINCIPAL PARTIES EXPECTED AT MEETING

There are no principal parties expected at the meeting.

ATTACHMENTS

Attachment A: Resolution Nos. 6453 and 6454
Attachment B: Assessment Roll
Attachment C: Resolution No. 6469

Staff contact:
Stephon Downes, Management Analyst
(805) 755-4446; stephond@carpinteriaca.gov

Signature

Reviewed by:
John L. Ilasin, Public Works Director
(805) 880-3402; johni@carpinteriaca.gov

Signature

Reviewed by:
Licette Maldonado, Administrative Services Director
(805) 755-4448; licettem@carpinteriaca.gov

Signature

Reviewed by:
Michael Ramirez, City Manager
(805) 755-4400; michealr@carpinteriaca.gov

Signature

ATTACHMENT A

Resolution Nos. 6453 and 6454

RESOLUTION NO. 6453

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CARPINTERIA ACCEPTING AND ORDERING THE FILING OF THE REPORT OF THE CITY ENGINEER, LIGHTING, LANDSCAPING AND RIGHT OF WAY IMPROVEMENT DISTRICT NO. 3 (FY 2026-27)

WHEREAS, the City Council of the City of Carpinteria, California, Resolution No. 6441, adopted March 23, 2026, pursuant to the provisions of the California Landscaping and Lighting Act of 1972 (Section 22500 et seq. of the Streets and Highways Code), required the City Engineer to make and file with the City Clerk a report in writing, presenting certain matters to order certain street lighting fixtures and appurtenances to be installed, electrical energy and maintenance to be furnished for street lights; and to maintain landscaping, which includes the maintenance of street trees; replacing of same and appurtenances and appurtenant work relating to the above said landscaping including street tree maintenance; the installation and maintenance of irrigation systems necessary for the above; street sweeping; maintenance of designated parkways, landscaped areas, and curbs, gutters, and sidewalks, as contemplated under the provisions of the Landscaping and Lighting Act of 1972; and

WHEREAS, on April 27, 2026, the City Engineer made and filed in the office of the City Clerk the report, which is responsive to the requirements of said resolution and as contemplated under the provisions of the Landscaping and Lighting Act of 1972; and

WHEREAS, The Public Works Director has presented the said report to the City Council, and the City Council has proceeded to carefully examine, inspect, and consider said report and is satisfied with said report and with each and all of the items therein set forth.

NOW, THEREFORE, BE IT RESOLVED as follows:

SECTION 1. That the report of the City Engineer of the City of Carpinteria, California, dated April 27, 2026, prepared and filed in the Office of the City Clerk pursuant to the requirements of the provisions of Resolution No. 6441 and in conformity with the provisions of the State Landscaping and Lighting Act of 1972 (Part 2 of Division 15 of the Streets and Highways Code) is hereby approved as so prepared, presented and filed.

SECTION 2. That the City Clerk shall certify to the passage and adoption of this resolution; shall cause the same to be entered among the original resolutions of the City Council, and shall make a minute of the passage and adoption thereof in the records of the passage and adoption thereof in the records of the proceedings of the City Council in the minutes of the meeting at which the same is passed and adopted.

PASSED, APPROVED AND ADOPTED on April 27, 2026, by the following vote:

AYES: COUNCILMEMBER(S): Clark, Mayor, Nomura, Solorzano, Alarcon

NOES: COUNCILMEMBER(S): None

ABSENT: COUNCILMEMBER(S): None

ABSTAIN: COUNCILMEMBER(S): None

Mayor, City of Carpinteria

ATTEST:

Brian C. Barrett, MMC, CPMC
City Clerk, City of Carpinteria

I hereby certify that the foregoing resolution was adopted at a regular meeting of the City Council of the City of Carpinteria held on April 27, 2026.

Brian C. Barrett, MMC, CPMC
City Clerk, City of Carpinteria

APPROVED AS TO FORM:

Jena Shoaf Acos, on behalf of Brownstein
Hyatt Farber Schreck, LLP acting as
City Attorney of the City of Carpinteria

RESOLUTION NO. 6454

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CARPINTERIA DECLARING ITS INTENTION TO LEVY ASSESSMENTS WITHIN LIGHTING, LANDSCAPING AND RIGHT-OF-WAY IMPROVEMENT DISTRICT NO. 3 FOR THE 2026/2027 FISCAL YEAR AND APPOINTING A TIME AND PLACE FOR HEARING PROTESTS IN RELATION THERETO

WHEREAS, the Lighting, Landscaping and Right-of-Way Improvement District No. 3 ("District") was established in 1985 by the City Council pursuant to the Landscaping and Lighting Act of 1972 (Streets and Highways Code Section 22500 et seq.) to fund the cost of maintaining and servicing improvements in the right of ways within the boundaries of the District; and

WHEREAS, the City Council has continuously since levied an annual assessment on the lots and parcels of the District in an amount equal to and proportional to the benefits received by such lots and parcels for said maintenance and servicing; and

WHEREAS, the assessment is made in the public interest to ensure street safety.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF CARPINTERIA, CALIFORNIA, DOES HEREBY RESOLVE, DECLARE, DETERMINE AND ORDER AS FOLLOWS:

SECTION 1. It is the intention of the City Council to order the continuation of the assessment district known as the Lighting, Landscaping and Right-of-Way Improvement District No. 3 for the fiscal year beginning July 1, 2026 and ending June 30, 2027.

SECTION 2. Continuation of said District shall entail the levy and collection of assessments pursuant to the Landscaping and Lighting Act of 1972, whereby certain street lighting fixtures and appurtenances be installed, electrical energy and maintenance be furnished for street lights; and maintenance of landscaping, which includes street trees; replacing of the same and appurtenances and appurtenant work relating to the above said landscaping and tree maintenance; the installation and maintenance of irrigation systems necessary for the above; street sweeping; maintenance of designated parkways, landscaped areas, curbs, gutters, and sidewalks, as shown on Diagram for the Lighting, Landscaping and Right of Way Improvement District No. 3.

SECTION 3. The District boundary is coterminous with the City boundary with the exception of that portion located off-shore. Public properties shall be omitted and are not assessed by the District.

SECTION 4. The City Council has approved the Engineer's Report on the annual assessment for fiscal year 2025/2026, copies of which are on file with the City Clerk's Office. Reference to the Report may be made for a full and detailed description of the

improvements, the boundaries of the assessment district and any zones therein, and the proposed assessments upon assessable lots and parcels of land within the district.

SECTION 5. The City Council finds that the assessments to be levied against each lot and parcel within the District are less than or equal to the assessments levied in fiscal year 2025/2026.

SECTION 6. That on May 26, 2026, at approximately 5:30 P.M., at City Council Chambers in City Hall, located at 5775 Carpinteria Avenue, is hereby appointed as the date and place for hearing protests in reference to said improvement.

SECTION 7. That the City Clerk is hereby authorized, designated and directed to give notice of said hearing in time, form and manner as required by law.

SECTION 9. That this resolution shall take effect immediately on adoption.

PASSED, APPROVED AND ADOPTED on April 27, 2026 by the following vote:

AYES: COUNCILMEMBER(S): Clark, Mayer, Nomura, Solorzano, Alarcon

NOES: COUNCILMEMBER(S): None

ABSENT: COUNCILMEMBER(S): None

ABSTAIN: COUNCILMEMBER(S): None

Mayor, City of Carpinteria

ATTEST:

Brian C. Barrett, MMC, CPMC
City Clerk, City of Carpinteria

I hereby certify that the foregoing resolution was adopted at a regular meeting of the City Council of the City of Carpinteria held on April 27, 2026.

Brian C. Barrett, MMC, CPMC
City Clerk, City of Carpinteria

APPROVED AS TO FORM:

Jena Shoaf Acos, on behalf of Brownstein
Hyatt Farber Schreck, LLP acting as
City Attorney of the City of Carpinteria

ATTACHMENT B

Assessment Roll

Assessor Parcel Number	FY25/26 Assessment				
001-060-017	26.00	003-242-017	40.50	003-830-030	33.50
001-060-050	26.00	003-242-018	40.50	003-830-031	33.50
001-070-003	119.00	003-242-019	40.50	003-830-032	33.50
001-070-008	154.50	003-242-020	40.50	003-830-033	33.50
001-070-009	199.00	003-242-021	35.00	003-830-034	33.50
001-070-026	1,930.50	003-242-022	40.50	003-830-035	33.50
001-070-029	26.00	003-242-023	35.00	003-830-036	33.50
001-070-031	35.00	003-242-026	24.50	003-840-013	33.50
001-070-039	291.00	003-242-032	335.00	003-840-014	33.50
001-070-040	67.50	003-242-033	76.00	003-840-015	33.50
001-070-049	106.00	003-242-035	49.00	003-840-016	33.50
001-070-052	1,112.00	003-243-003	40.50	003-840-017	33.50
001-070-057	897.50	003-243-004	35.00	003-840-018	33.50
001-070-058	110.50	003-243-005	40.50	003-850-013	35.00
001-070-059	159.00	003-243-006	40.50	003-850-014	24.50
001-070-060	117.50	003-243-007	40.50	003-850-015	24.50
001-070-062	36.00	003-243-008	35.00	003-860-001	36.00
001-070-063	399.00	003-243-018	40.50	003-860-002	8.00
001-070-065	46.50	003-243-020	40.50	003-860-003	36.00
001-070-066	92.50	003-243-022	35.00	003-860-004	3.50
001-070-067	172.50	003-243-026	40.50	003-860-005	79.00
001-170-002	49.50	003-243-028	35.00	003-860-006	32.00
001-170-005	88.00	003-243-029	35.00	003-860-007	32.00
001-170-013	35.00	003-243-030	35.00	003-860-008	79.00
001-170-019	92.50	003-243-031	35.00	003-870-001	43.50
001-180-006	35.00	003-251-002	61.50	003-870-002	43.50
001-180-028	94.00	003-251-003	208.00	003-870-003	36.00
001-180-032	94.00	003-251-004	40.50	003-870-004	36.00
001-180-040	80.50	003-251-005	40.50	003-870-005	43.50
001-180-041	67.50	003-251-006	61.50	003-870-006	12.50
001-180-051	1,700.00	003-251-007	35.00	003-870-007	43.50
001-180-064	67.50	003-251-012	35.00	003-870-009	43.50
001-180-065	67.50	003-251-017	63.00	003-870-010	43.50
001-180-066	85.00	003-251-021	311.50	003-890-001	33.50
001-180-067	82.00	003-252-003	40.50	003-890-002	33.50
001-180-068	196.00	003-252-004	40.50	003-890-003	33.50
001-180-069	196.00	003-252-005	40.50	003-890-004	33.50
001-180-070	94.00	003-252-006	40.50	003-890-005	33.50
001-190-023	80.50	003-252-007	40.50	003-890-006	33.50
001-190-025	138.50	003-252-008	35.00	003-890-007	33.50
001-190-038	350.00	003-252-011	280.50	003-890-008	33.50
001-190-050	97.00	003-252-017	35.00	003-890-009	33.50
001-190-051	69.00	003-252-019	440.50	003-890-010	33.50
001-190-053	97.00	003-252-020	440.50	003-890-011	33.50
001-190-054	79.00	003-252-021	40.50	003-890-012	33.50
001-190-055	79.00	003-252-022	40.50	003-890-013	33.50
001-190-056	79.00	003-253-001	144.50	003-890-014	33.50
001-190-057	79.00	003-253-002	92.50	003-890-015	33.50
001-190-058	150.00	003-253-003	311.50	003-890-016	33.50
001-190-059	166.50	003-253-004	501.00	003-890-017	33.50
001-190-060	79.00	003-253-005	40.50	003-890-018	33.50
001-190-061	79.00	003-253-006	40.50	003-890-019	33.50
001-190-062	79.00	003-253-007	40.50	003-890-020	33.50

001-190-063	79.00	003-253-008	249.50	003-890-021	33.50
001-190-064	95.50	003-254-003	40.50	003-890-022	33.50
001-190-068	187.00	003-254-004	40.50	003-890-023	33.50
001-190-073	63.00	003-254-005	35.00	003-890-024	33.50
001-190-084	169.50	003-254-006	40.50	003-890-025	33.50
001-190-085	144.50	003-254-007	40.50	003-890-026	33.50
001-190-086	169.50	003-254-008	40.50	003-890-027	33.50
001-190-091	150.00	003-254-009	40.50	003-890-028	33.50
001-190-092	67.50	003-254-010	40.50	003-890-029	33.50
001-190-093	132.50	003-254-011	40.50	003-890-030	33.50
001-190-097	107.50	003-254-012	35.00	003-890-031	33.50
001-190-099	390.01	003-254-013	35.00	003-890-032	33.50
001-190-100	390.01	003-254-014	40.50	003-890-033	33.50
001-190-101	390.01	003-254-015	40.50	003-890-034	33.50
001-210-013	12.50	003-254-016	35.00	003-890-035	33.50
001-210-016	20.00	003-254-017	35.00	003-890-036	33.50
001-210-023	20.00	003-261-003	61.50	003-890-037	33.50
001-210-025	49.50	003-261-004	32.00	003-890-038	33.50
001-210-026	12.50	003-261-005	61.50	003-890-039	33.50
001-241-001	126.50	003-261-006	32.00	003-890-040	33.50
001-241-002	126.50	003-261-007	209.50	003-890-041	33.50
001-241-003	126.50	003-261-009	217.00	003-890-042	33.50
001-241-004	126.50	003-261-010	125.00	003-890-043	33.50
001-241-005	126.50	003-262-001	125.00	003-890-044	33.50
001-241-006	126.50	003-262-004	61.50	003-890-045	33.50
001-241-007	126.50	003-262-005	76.00	003-890-046	33.50
001-241-008	126.50	003-262-006	35.00	003-890-047	33.50
001-242-001	126.50	003-262-009	32.00	003-890-048	33.50
001-242-002	126.50	003-262-010	61.50	003-890-049	33.50
001-242-003	126.50	003-262-012	35.00	003-890-050	33.50
001-242-004	126.50	003-262-013	40.50	003-890-051	33.50
001-242-005	126.50	003-262-014	35.00	003-890-052	33.50
001-242-006	126.50	003-262-017	40.50	003-890-053	33.50
001-242-007	126.50	003-262-018	55.50	003-890-054	33.50
001-242-008	126.50	003-262-019	43.50	003-890-055	33.50
001-242-009	126.50	003-262-020	249.50	003-890-056	33.50
001-242-010	126.50	003-262-021	286.00	003-890-057	33.50
001-242-011	126.50	003-263-001	255.50	003-890-058	33.50
001-242-012	126.50	003-263-003	262.50	003-890-059	33.50
001-242-013	126.50	003-263-005	73.50	003-890-060	33.50
001-242-014	126.50	003-263-006	86.50	003-890-061	40.50
001-242-015	126.50	003-263-014	442.00	003-920-001	33.50
001-242-016	126.50	003-263-015	224.00	003-920-002	33.50
001-242-017	126.50	003-263-016	36.00	003-920-003	33.50
001-242-018	126.50	003-263-023	224.00	003-920-004	33.50
001-242-019	126.50	003-263-024	55.50	003-920-005	33.50
001-242-020	126.50	003-263-027	92.50	003-920-006	33.50
001-242-021	126.50	003-263-028	532.00	003-920-007	33.50
001-242-022	126.50	003-263-029	132.50	003-920-008	33.50
001-243-001	126.50	003-263-030	138.50	003-920-009	33.50
001-243-002	126.50	003-263-033	141.50	003-920-010	33.50
001-243-003	126.50	003-280-002	101.50	003-920-011	33.50
001-243-004	126.50	003-280-003	35.00	003-920-012	33.50
001-243-005	126.50	003-280-008	35.00	003-920-013	33.50
001-243-006	126.50	003-280-009	35.00	003-920-014	33.50

001-243-007	126.50	003-280-010	35.00	003-920-015	33.50
001-243-008	126.50	003-280-011	35.00	003-920-016	33.50
001-251-001	40.50	003-280-012	35.00	003-920-017	33.50
001-251-002	40.50	003-280-017	202.50	003-920-018	33.50
001-251-003	40.50	003-291-001	26.00	003-920-019	33.50
001-251-004	40.50	003-291-002	126.50	003-920-020	33.50
001-251-005	40.50	003-291-003	126.50	003-920-021	33.50
001-251-006	40.50	003-291-004	126.50	003-920-022	33.50
001-251-007	40.50	003-291-005	126.50	003-920-023	33.50
001-251-008	40.50	003-291-006	126.50	003-920-024	33.50
001-251-009	40.50	003-291-007	126.50	003-920-025	33.50
001-251-010	40.50	003-291-008	126.50	003-920-026	33.50
001-251-011	40.50	003-291-009	126.50	003-920-027	33.50
001-251-012	40.50	003-291-010	126.50	003-920-028	33.50
001-251-013	40.50	003-291-011	126.50	003-920-029	33.50
001-251-014	40.50	003-291-012	126.50	003-920-030	33.50
001-251-015	40.50	003-291-013	126.50	003-920-031	33.50
001-251-016	40.50	003-291-014	126.50	003-920-032	33.50
001-251-017	40.50	003-291-015	126.50	003-920-033	33.50
001-251-018	40.50	003-291-016	126.50	003-920-034	33.50
001-251-019	40.50	003-291-017	126.50	003-920-035	33.50
001-251-020	40.50	003-291-018	126.50	003-920-036	33.50
001-251-021	40.50	003-291-019	126.50	003-920-037	33.50
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001-252-010	40.50	003-291-037	26.00	003-950-002	35.00
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001-263-008	85.00	003-301-012	40.50	003-990-007	22.76
001-263-009	85.00	003-301-013	40.50	003-990-008	22.76
001-271-001	85.00	003-301-020	40.50	003-990-009	22.76
001-271-002	85.00	003-301-022	40.50	003-990-010	22.76
001-271-003	85.00	003-301-026	440.50	003-990-011	22.76
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001-271-005	85.00	003-302-004	35.00	003-990-013	22.76
001-271-006	85.00	003-302-007	35.01	003-990-014	22.76
001-271-007	85.00	003-303-001	35.00	003-990-015	22.76
001-271-008	85.00	003-303-002	35.00	003-990-016	22.76
001-271-009	85.00	003-303-003	35.00	003-990-017	22.76
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001-271-013	85.00	003-303-009	40.50	003-990-021	22.76
001-271-014	85.00	003-303-010	40.50	003-990-022	22.76
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001-271-016	85.00	003-303-014	40.50	004-004-021	35.01
001-271-017	85.00	003-303-015	40.50	004-004-022	35.00
001-271-018	85.00	003-303-016	40.50	004-005-007	35.00
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001-271-023	85.00	003-304-003	35.00	004-006-002	35.00
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001-272-001	85.00	003-304-005	35.00	004-006-004	35.00
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001-280-009	85.00	003-305-013	40.50	004-006-024	35.00
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001-292-015	85.00	003-314-008	283.50	004-006-070	17.00
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001-292-017	85.00	003-314-010	32.00	004-006-075	40.50

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001-292-019	85.00	003-321-005	35.00	004-006-077	40.50
001-292-020	85.00	003-321-006	40.50	004-006-078	40.50
001-292-021	85.00	003-321-007	35.00	004-006-079	40.50
001-292-022	85.00	003-321-008	40.50	004-006-080	40.50
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001-292-027	85.00	003-321-016	55.25	004-007-004	17.00
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001-311-016	33.50	003-340-019	26.00	004-008-030	40.50
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001-311-043	33.50	003-351-013	126.50	004-008-057	40.50
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001-312-035	33.50	003-360-002	9.50	004-009-047	40.50
001-312-036	33.50	003-360-003	46.50	004-009-048	40.50
001-312-037	33.50	003-360-006	3.50	004-009-049	40.50
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001-322-015	33.50	003-440-032	40.50	004-012-031	23.33
001-322-016	33.50	003-440-033	40.50	004-013-013	40.50
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001-410-009	33.50	003-620-010	33.50	004-027-060	85.00
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001-410-012	33.50	003-620-013	33.50	004-027-064	85.00
001-410-013	33.50	003-620-014	33.50	004-027-065	85.00
001-410-014	33.50	003-620-015	33.50	004-027-066	85.00
001-410-015	33.50	003-620-016	33.50	004-027-067	85.00
001-410-016	33.50	003-620-017	33.50	004-027-068	85.00
001-410-017	33.50	003-620-018	33.50	004-027-069	85.00
001-410-018	33.50	003-620-019	33.50	004-027-070	85.00
001-410-019	33.50	003-620-020	33.50	004-027-071	85.00
001-410-020	33.50	003-620-021	33.50	004-027-072	85.00
001-410-021	33.50	003-620-022	33.50	004-027-073	85.00
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001-410-023	33.50	003-620-024	33.50	004-027-075	85.00
001-410-024	33.50	003-620-025	33.50	004-027-076	85.00

001-410-025	33.50	003-620-026	33.50	004-027-077	85.00
001-410-026	33.50	003-620-027	33.50	004-027-078	85.00
001-420-001	27.50	003-620-028	33.50	004-027-079	85.00
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001-420-003	27.50	003-620-030	33.50	004-031-018	178.50
001-420-004	27.50	003-620-031	33.50	004-036-002	40.50
001-420-005	27.50	003-620-032	33.50	004-036-004	35.00
001-420-006	27.50	003-620-033	33.50	004-036-005	71.03
001-420-007	27.50	003-620-034	33.50	004-036-006	85.00
001-420-008	27.50	003-620-035	33.50	004-036-008	85.00
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001-420-010	27.50	003-620-037	33.50	004-036-010	35.00
001-420-011	27.50	003-620-038	33.50	004-036-011	32.00
001-420-012	27.50	003-620-039	33.50	004-036-012	89.50
001-420-013	27.50	003-620-040	33.50	004-036-013	39.00
001-420-014	27.50	003-640-001	33.50	004-036-014	39.00
001-430-002	67.50	003-640-002	33.50	004-036-015	92.50
001-430-003	67.50	003-640-003	33.50	004-036-016	40.50
001-430-004	67.50	003-640-004	33.50	004-036-017	76.00
001-430-005	67.50	003-640-005	33.50	004-036-018	35.00
001-430-006	67.50	003-640-006	33.50	004-036-021	35.00
001-430-008	67.50	003-640-007	33.50	004-036-022	35.00
001-430-012	67.50	003-640-008	33.50	004-036-023	1,049.00
001-470-002	19.26	003-640-009	33.50	004-036-024	150.00
001-470-003	19.26	003-640-010	33.50	004-039-002	117.50
001-470-004	19.26	003-640-011	33.50	004-039-007	187.00
001-470-005	19.26	003-640-012	33.50	004-039-009	54.00
001-470-006	19.26	003-640-013	33.50	004-039-010	73.50
001-470-007	19.26	003-640-014	33.50	004-041-002	40.50
001-470-008	19.26	003-640-015	33.50	004-041-003	40.50
001-470-009	19.26	003-640-016	33.50	004-041-004	35.00
001-470-010	19.26	003-640-017	33.50	004-041-007	73.50
001-470-011	19.26	003-640-018	33.50	004-041-008	76.00
001-470-012	18.92	003-640-019	33.50	004-041-009	365.00
001-470-013	19.08	003-640-020	33.50	004-041-010	35.00
001-470-014	18.80	003-640-021	33.50	004-041-011	61.50
001-470-015	18.80	003-640-022	33.50	004-041-012	92.50
001-470-016	18.80	003-640-023	33.50	004-041-013	218.50
001-470-017	18.80	003-640-024	33.50	004-041-014	125.00
001-470-018	18.80	003-640-025	33.50	004-041-015	178.50
001-470-019	18.80	003-640-026	33.50	004-041-016	262.50
001-470-020	18.80	003-640-027	33.50	004-041-017	49.50
001-470-021	18.80	003-640-028	33.50	004-041-018	40.50
001-470-022	18.80	003-640-029	33.50	004-041-019	35.00
001-470-023	18.80	003-640-030	33.50	004-041-024	40.50
001-470-024	18.80	003-640-031	33.50	004-041-025	35.00
001-470-025	18.80	003-640-032	33.50	004-041-026	35.00
001-470-026	18.80	003-640-033	33.50	004-041-027	35.00
001-470-027	18.80	003-640-034	33.50	004-041-028	35.00
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001-470-029	18.80	003-640-036	33.50	004-041-033	40.50
001-470-030	18.80	003-640-037	33.50	004-041-034	40.50
001-470-031	18.90	003-640-038	33.50	004-041-035	146.55
001-470-032	18.84	003-640-039	33.50	004-041-036	15.20
001-470-033	18.80	003-640-040	33.50	004-041-037	15.20

001-470-034	18.84	003-650-001	33.50	004-041-038	15.20
001-470-035	18.84	003-650-002	33.50	004-041-039	15.20
001-470-036	18.80	003-650-003	33.50	004-047-003	40.50
001-470-037	18.80	003-650-004	33.50	004-047-004	40.50
001-470-038	18.80	003-650-005	33.50	004-047-007	40.50
001-480-001	15.52	003-650-006	33.50	004-047-008	35.00
001-480-002	15.52	003-650-007	33.50	004-047-009	35.00
001-480-003	15.52	003-650-008	33.50	004-047-010	35.00
001-480-004	15.52	003-650-009	33.50	004-047-011	35.00
001-480-005	15.52	003-650-010	33.50	004-047-012	35.00
001-480-006	15.52	003-650-011	33.50	004-047-013	40.50
001-480-007	15.52	003-650-012	33.50	004-047-014	40.50
001-480-008	15.52	003-650-013	33.50	004-047-018	316.00
001-480-009	15.52	003-650-014	33.50	004-047-019	40.50
001-480-010	15.52	003-650-015	33.50	004-047-020	40.50
001-480-011	15.52	003-650-016	33.50	004-047-021	157.51
001-480-012	15.52	003-650-017	33.50	004-047-022	157.50
001-480-013	15.52	003-650-018	33.50	004-047-023	157.50
001-480-014	15.52	003-650-019	33.50	004-047-024	157.50
001-480-015	15.52	003-650-020	33.50	004-047-025	35.00
001-480-016	15.52	003-650-021	33.50	004-047-026	35.00
001-480-017	15.52	003-650-022	33.50	004-047-027	35.00
001-480-018	15.52	003-650-023	33.50	004-047-028	35.00
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001-480-021	15.52	003-650-026	33.50	004-047-031	26.00
001-480-022	15.52	003-650-027	33.50	004-047-032	26.00
001-480-023	15.52	003-650-028	33.50	004-047-033	26.00
001-480-024	15.52	003-650-029	33.50	004-047-034	26.00
001-480-025	15.52	003-650-030	33.50	004-047-036	26.00
001-480-026	15.52	003-650-031	33.50	004-047-037	26.00
001-480-027	15.52	003-650-032	33.50	004-047-038	26.00
001-480-028	15.52	003-650-033	33.50	004-047-039	316.00
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001-480-030	15.52	003-650-035	33.50	004-047-044	26.00
001-480-031	16.18	003-650-036	33.50	004-087-001	43.70
001-480-032	16.18	003-650-037	33.50	004-087-002	43.70
001-480-033	16.18	003-650-038	33.50	004-087-003	43.70
001-480-034	16.18	003-650-039	33.50	004-087-004	43.70
001-480-035	16.18	003-650-040	33.50	004-087-005	43.70
001-480-036	16.18	003-650-041	35.00	004-090-001	33.50
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003-101-009	35.00	003-650-044	35.00	004-090-004	33.50
003-101-010	40.50	003-650-045	35.00	004-091-001	21.91
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003-101-012	40.50	003-650-047	35.00	004-091-003	21.91
003-101-017	157.50	003-650-048	35.00	004-091-004	21.91
003-101-018	55.50	003-650-049	35.00	004-091-005	21.91
003-101-022	27.50	003-650-050	35.00	004-091-006	21.91
003-101-023	40.50	003-650-051	35.00	004-091-007	21.91
003-101-024	40.50	003-650-052	35.00	004-091-008	21.91
003-101-025	40.50	003-650-053	35.00	004-099-001	40.50
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003-104-005	35.00	003-680-015	33.50	004-102-005	3.06
003-104-011	35.00	003-680-016	33.50	004-102-006	3.06
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003-141-001	40.50	003-680-020	33.50	004-102-010	3.06
003-141-002	40.50	003-690-001	33.50	004-102-011	3.06
003-141-003	40.50	003-690-002	33.50	004-102-012	3.06
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003-141-011	40.50	003-690-010	33.50	004-102-020	40.50
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003-141-015	35.00	003-690-013	33.50	004-102-023	3.06
003-141-016	40.50	003-690-014	33.50	004-102-024	3.06
003-141-017	40.50	003-690-015	33.50	004-102-025	3.06
003-141-018	40.50	003-690-016	33.50	004-102-026	3.06
003-141-019	40.50	003-690-017	33.50	004-102-027	3.06
003-141-020	40.50	003-690-018	33.50	004-102-028	3.06
003-141-021	40.50	003-690-019	33.50	004-102-029	3.06
003-141-022	40.50	003-690-020	33.50	004-102-030	3.06
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003-142-003	40.50	003-700-002	33.50	004-102-032	3.06
003-142-004	40.50	003-700-003	33.50	004-102-033	3.06
003-142-005	40.50	003-700-004	33.50	004-102-034	3.06
003-142-006	40.50	003-700-005	33.50	004-102-035	3.06
003-142-007	40.50	003-700-006	33.50	004-102-036	3.06
003-142-008	40.50	003-700-007	33.50	004-102-037	3.06
003-142-010	40.50	003-700-008	33.50	004-102-038	3.06
003-142-011	40.50	003-700-009	33.50	004-102-039	3.06
003-142-012	40.50	003-700-010	33.50	004-102-040	3.06
003-142-013	40.50	003-700-011	33.50	004-102-041	3.06
003-142-014	40.50	003-700-012	33.50	004-103-001	13.00
003-142-015	40.50	003-700-013	33.50	004-103-002	13.00
003-142-016	40.50	003-700-014	33.50	004-104-001	35.00

003-142-017	40.50	003-700-015	33.50	004-104-002	35.00
003-142-018	40.50	003-700-016	33.50	004-104-003	35.00
003-142-019	40.50	003-700-017	33.50	004-104-004	35.00
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003-142-021	40.50	003-700-019	33.50	004-104-006	35.00
003-142-022	40.50	003-700-020	33.50	004-104-007	35.00
003-142-023	40.50	003-700-021	33.50	004-104-008	35.00
003-142-024	40.50	003-700-022	33.50	004-104-009	35.00
003-142-025	40.50	003-700-023	33.50	004-104-010	35.00
003-142-026	40.50	003-700-024	33.50	004-104-011	35.00
003-142-027	40.50	003-700-025	33.50	004-104-012	35.00
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003-142-033	5.00	003-700-030	33.50	004-104-017	35.00
003-142-034	5.00	003-700-031	33.50	004-104-018	35.00
003-142-035	5.00	003-710-001	33.50	004-104-019	35.00
003-142-036	5.00	003-710-002	33.50	004-104-020	35.00
003-142-037	5.00	003-710-003	33.50	004-104-021	35.00
003-142-038	5.00	003-710-004	33.50	004-104-022	35.00
003-142-039	5.00	003-710-005	33.50	004-104-023	35.00
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003-151-010	40.50	003-710-009	33.50	004-104-027	35.00
003-151-011	80.50	003-710-010	33.50	004-105-003	165.00
003-151-016	249.50	003-710-011	33.50	004-105-004	165.00
003-151-018	40.50	003-710-012	33.50	004-105-005	165.00
003-151-019	230.00	003-710-013	33.50	004-105-006	165.00
003-152-002	35.00	003-710-014	33.50	004-105-007	193.00
003-152-003	35.00	003-710-015	33.50	004-105-008	193.00
003-152-004	40.50	003-710-016	33.50	004-105-009	33.50
003-152-005	40.50	003-710-017	33.50	004-105-010	291.00
003-152-006	35.00	003-710-018	33.50	004-105-012	165.00
003-152-007	35.00	003-710-019	33.50	004-106-001	35.00
003-152-008	40.50	003-710-020	33.50	004-106-002	35.00
003-152-009	35.00	003-710-021	33.50	004-106-003	35.00
003-152-013	32.00	003-710-022	33.50	004-107-001	27.44
003-152-014	32.00	003-710-023	33.50	004-107-002	34.30
003-152-015	49.50	003-710-024	33.50	004-107-003	13.76
003-152-016	92.50	003-710-025	33.50	004-108-001	35.00
003-152-017	35.00	003-710-026	33.50	004-108-002	35.00
003-152-018	49.50	003-710-027	33.50	004-108-003	35.00
003-152-023	35.00	003-710-028	33.50	004-109-001	17.50
003-152-024	157.50	003-710-029	33.50	004-109-002	17.50
003-152-025	236.00	003-710-030	33.50	004-110-001	35.00
003-152-027	40.50	003-710-031	33.50	004-110-002	35.00
003-152-028	35.00	003-710-032	33.50	004-110-003	35.00
003-152-029	331.01	003-710-033	33.50	004-110-004	35.00
003-153-001	35.00	003-710-034	33.50	004-110-005	40.50
003-153-002	40.50	003-710-035	33.50	004-110-006	40.50
003-153-003	40.50	003-710-036	33.50	004-110-007	40.50
003-153-004	40.50	003-710-037	33.50	004-111-001	40.50
003-153-010	73.50	003-710-038	33.50	004-111-002	40.50

003-153-011	61.50	003-710-039	33.50	004-111-003	40.50
003-153-012	288.00	003-710-040	33.50	004-111-004	40.50
003-153-013	40.50	003-710-041	33.50	004-111-005	40.50
003-153-014	280.50	003-710-042	33.50	004-111-006	40.50
003-153-015	61.50	003-710-043	33.50	004-111-007	40.50
003-153-016	40.50	003-710-044	33.50	004-111-008	40.50
003-153-017	40.50	003-710-045	33.50	004-111-009	40.50
003-161-003	40.50	003-710-046	33.50	004-111-010	40.50
003-161-005	26.00	003-710-047	33.50	004-111-011	40.50
003-161-006	26.00	003-730-001	33.50	004-111-012	40.50
003-161-007	26.00	003-730-002	33.50	004-111-013	40.50
003-161-008	26.00	003-730-003	33.50	004-111-014	40.50
003-161-009	26.00	003-730-004	33.50	004-111-015	40.50
003-161-010	26.00	003-730-005	33.50	004-111-016	40.50
003-161-011	26.00	003-730-006	33.50	004-111-017	40.50
003-161-015	40.50	003-730-007	33.50	004-111-018	40.50
003-161-016	40.50	003-730-008	33.50	004-111-019	40.50
003-161-017	40.50	003-730-009	33.50	004-111-020	40.50
003-161-018	35.00	003-730-010	33.50	004-111-021	40.50
003-161-019	35.00	003-730-011	33.50	004-111-022	40.50
003-161-020	40.50	003-730-012	33.50	004-111-023	40.50
003-161-021	35.00	003-730-013	33.50	004-111-024	40.50
003-162-005	26.00	003-730-014	33.50	004-111-025	40.50
003-162-009	218.50	003-730-015	33.50	004-111-026	40.50
003-162-010	26.00	003-730-016	33.50	004-111-027	40.50
003-162-011	114.50	003-730-017	33.50	004-111-028	40.50
003-162-012	114.50	003-730-018	33.50	004-111-029	40.50
003-171-003	26.00	003-730-019	33.50	004-111-030	40.50
003-171-004	26.00	003-730-020	33.50	004-111-031	40.50
003-171-005	26.00	003-730-021	33.50	004-111-032	40.50
003-171-006	26.00	003-730-022	33.50	004-111-033	40.50
003-171-008	26.00	003-730-023	33.50	004-111-034	40.50
003-171-009	26.00	003-730-024	33.50	004-111-035	40.50
003-171-010	26.00	003-760-001	33.50	004-111-036	40.50
003-171-011	26.00	003-760-002	33.50	004-111-037	40.50
003-171-012	26.00	003-760-003	33.50	004-111-038	40.50
003-171-013	26.00	003-760-004	33.50	004-111-039	40.50
003-171-014	26.00	003-760-005	33.50	004-111-040	40.50
003-171-015	26.00	003-760-006	33.50	004-111-041	40.50
003-171-016	26.00	003-760-007	33.50	004-112-001	35.00
003-171-017	26.00	003-760-008	33.50	004-112-002	35.00
003-171-018	26.00	003-770-001	33.50	004-112-003	35.00
003-171-019	40.50	003-770-002	33.50	004-112-004	35.00
003-171-020	40.50	003-770-003	33.50	004-112-005	35.00
003-171-022	49.50	003-770-004	33.50	004-112-006	35.00
003-172-001	26.00	003-780-002	17.00	004-112-007	35.00
003-172-002	26.00	003-780-003	17.00	004-112-008	35.00
003-172-003	26.00	003-780-004	17.00	004-112-009	35.00
003-172-004	26.00	003-780-005	17.00	004-112-010	35.00
003-172-009	26.00	003-780-006	17.00	004-112-011	35.00
003-172-010	26.00	003-780-007	17.00	004-112-012	35.00
003-172-011	26.00	003-780-008	17.00	004-112-013	35.00
003-172-012	26.00	003-780-009	17.00	004-112-014	35.00
003-172-013	26.00	003-780-010	17.00	004-112-015	35.00
003-172-015	26.00	003-780-011	17.00	004-112-016	35.00

003-172-016	26.00	003-780-012	17.00	004-112-017	35.00
003-172-018	26.00	003-780-013	17.00	004-112-018	35.00
003-172-019	26.00	003-780-014	17.00	004-112-019	35.00
003-172-020	26.00	003-780-015	17.00	004-112-020	35.00
003-172-021	26.00	003-780-016	17.00	004-112-021	35.00
003-172-022	26.00	003-780-017	17.00	004-112-022	35.00
003-172-023	26.00	003-780-018	17.00	004-112-023	35.00
003-191-001	76.00	003-780-019	17.00	004-112-024	35.00
003-191-002	61.50	003-780-020	17.00	004-112-025	35.00
003-191-004	26.00	003-780-021	17.00	004-112-026	35.00
003-191-005	26.00	003-780-022	17.00	004-112-027	35.00
003-191-006	26.00	003-780-023	17.00	004-113-001	255.50
003-191-007	125.00	003-780-024	17.00	004-113-002	255.50
003-192-002	26.00	003-780-025	17.00	004-113-003	255.50
003-192-003	26.00	003-780-026	17.00	004-113-004	255.50
003-192-005	26.00	003-780-027	17.00	004-113-005	255.50
003-192-006	26.00	003-780-028	17.00	004-114-001	24.50
003-192-007	26.00	003-780-029	17.00	004-114-002	24.50
003-192-013	26.00	003-780-030	17.00	004-114-003	24.50
003-192-014	26.00	003-780-031	17.00	004-114-004	24.50
003-192-015	26.00	003-780-032	17.00	004-114-005	24.50
003-192-016	26.00	003-780-033	17.00	004-114-006	24.50
003-192-017	26.00	003-780-034	17.00	004-114-007	24.50
003-192-018	26.00	003-780-035	17.00	004-114-008	24.50
003-193-002	26.00	003-780-036	17.00	004-115-001	15.48
003-193-003	26.00	003-780-037	17.00	004-115-002	15.48
003-193-004	26.00	003-780-038	17.00	004-115-003	15.48
003-193-005	26.00	003-780-039	17.00	004-116-001	15.92
003-193-006	26.00	003-780-040	17.00	004-116-002	15.92
003-193-007	26.00	003-780-041	17.00	004-118-001	15.42
003-193-010	26.00	003-780-042	17.00	004-118-002	15.42
003-193-011	26.00	003-780-043	17.00	004-118-003	15.42
003-193-012	26.00	003-780-044	17.00	004-119-001	15.62
003-193-013	26.00	003-780-045	17.00	004-119-002	15.62
003-193-014	26.00	003-780-046	17.00	004-119-003	15.62
003-193-015	26.00	003-780-047	17.00	004-119-004	15.62
003-193-016	26.00	003-780-048	17.00	004-120-001	16.24
003-193-017	26.00	003-780-049	17.00	004-120-002	16.24
003-193-018	366.50	003-780-050	17.00	004-120-003	16.24
003-193-019	88.03	003-780-051	17.00	004-120-004	16.24
003-200-001	35.00	003-780-052	17.00	004-120-005	16.24
003-200-002	35.00	003-780-053	17.00	004-120-006	16.24
003-200-003	35.00	003-780-054	17.00	004-120-007	15.92
003-200-004	35.00	003-780-055	17.00	004-120-008	15.92
003-200-005	35.00	003-780-056	17.00	004-120-009	15.92
003-200-006	35.00	003-780-057	17.00	004-120-010	15.92
003-200-007	35.00	003-780-058	17.00	004-120-011	15.92
003-200-008	35.00	003-780-059	17.00	004-121-001	15.80
003-200-009	35.00	003-780-060	17.00	004-121-002	15.80
003-200-010	35.00	003-780-061	17.00	004-121-003	15.80
003-200-011	35.00	003-780-062	17.00	004-121-004	15.80
003-200-012	35.00	003-780-063	17.00	004-121-005	15.80
003-200-013	35.00	003-780-064	17.00	004-121-006	15.80
003-200-014	35.00	003-780-065	17.00	004-121-007	15.80
003-200-015	35.00	003-790-001	33.50	004-121-008	15.80

003-200-016	35.00	003-790-002	33.50	004-121-009	15.80
003-200-017	35.00	003-790-003	33.50	004-121-010	15.80
003-200-018	35.00	003-790-004	33.50	004-121-011	15.80
003-200-019	35.00	003-790-005	33.50	004-121-012	15.80
003-200-020	35.00	003-800-001	35.00	004-122-001	15.84
003-200-021	35.00	003-800-002	35.00	004-122-002	15.84
003-200-022	35.00	003-800-003	35.00	004-122-003	15.84
003-200-023	35.00	003-810-001	33.50	004-122-004	15.84
003-200-024	35.00	003-810-002	33.50	004-123-001	21.25
003-200-025	35.00	003-810-003	33.50	004-123-002	21.25
003-200-026	35.00	003-810-004	33.50	004-123-003	21.25
003-200-027	35.00	003-810-005	33.50	004-123-004	21.25
003-200-028	35.00	003-810-006	33.50	005-430-021	2,203.00
003-200-029	35.00	003-810-007	33.50	005-430-051	1,396.50
003-200-030	35.00	003-810-008	33.50	005-430-063	35.00
003-200-031	35.00	003-810-009	33.50	005-430-064	35.00
003-200-032	35.00	003-810-010	33.50	005-430-065	35.00
003-200-033	35.00	003-810-011	33.50	005-430-066	35.00
003-210-001	15.50	003-810-012	33.50		
003-210-002	36.00	003-810-013	33.50		
003-210-003	20.00	003-810-014	33.50		
003-210-004	39.00	003-810-015	33.50		
003-210-005	24.50	003-810-016	33.50		
003-210-006	52.50	003-810-017	33.50		
003-211-013	912.50	003-810-018	33.50		
003-212-011	24.50	003-810-019	33.50		
003-212-012	24.50	003-810-020	33.50		
003-212-013	24.50	003-810-021	33.50		
003-212-017	24.50	003-810-022	33.50		
003-212-018	24.50	003-810-023	33.50		
003-212-019	24.50	003-810-024	33.50		
003-212-021	24.50	003-810-025	33.50		
003-212-022	24.50	003-810-026	33.50		
003-212-023	61.50	003-810-027	33.50		
003-212-025	24.50	003-810-028	33.50		
003-212-026	24.50	003-810-029	33.50		
003-212-028	24.50	003-810-030	33.50		
003-212-029	24.50	003-810-031	33.50		
003-212-030	29.00	003-810-032	33.50		
003-212-032	17.00	003-810-033	33.50		
003-212-033	17.00	003-830-001	33.50		
003-212-034	17.00	003-830-002	33.50		
003-212-035	17.00	003-830-003	33.50		
003-212-036	17.00	003-830-004	33.50		
003-212-038	24.50	003-830-005	33.50		
003-212-039	24.50	003-830-006	33.50		
003-213-005	12.50	003-830-007	33.50		
003-213-006	24.50	003-830-008	33.50		
003-213-007	24.50	003-830-009	33.50		
003-213-008	24.50	003-830-010	33.50		
003-213-009	24.50	003-830-011	33.50		
003-213-010	24.50	003-830-012	33.50		
003-213-011	24.50	003-830-013	33.50		
003-230-019	35.00	003-830-014	33.50		
003-230-020	35.00	003-830-015	33.50		

003-230-021	35.00	003-830-016	33.50		
003-241-001	1,047.00	003-830-017	33.50		
003-242-002	49.50	003-830-018	33.50		
003-242-003	73.50	003-830-019	33.50		
003-242-007	24.50	003-830-020	33.50		
003-242-010	35.00	003-830-021	33.50		
003-242-011	40.50	003-830-022	33.50		
003-242-012	40.50	003-830-023	33.50		
003-242-013	40.50	003-830-024	33.50		
003-242-014	35.00	003-830-025	33.50		
003-242-015	35.00	003-830-026	33.50		
003-242-016	40.50	003-830-027	33.50		
003-830-029	33.50	003-830-028	33.50		
				3,943	**$199,190.62**

ATTACHMENT C

Resolution No. 6469

RESOLUTION NO. 6469

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CARPINTERIA CONFIRMING THE REPORT OF THE CITY MANAGER CONFIRMING THE PLANS, ESTIMATE, DIAGRAM AND ASSESSMENT CONTAINED IN SAID REPORT; CONFIRMING THAT NO PROTESTS OR OBJECTIONS WERE FILED IN THE PROCEEDINGS UNDER RESOLUTION OF INTENTION NO. 6454 LEVYING THE ASSESSMENT FOR SERVICE NECESSARY AS SHOWN ON SAID DIAGRAM AND PLAN FOR A PERIOD OF ONE (1) YEAR, BEGINNING JULY 1, 2026, AND ENDING JUNE 30, 2027; ORDERING THE CITY CLERK OF SAID CITY TO TRANSMIT DIAGRAM AND ASSESSMENT TO THE COUNTY TAX COLLECTOR, AND EMPOWERING TAX COLLECTOR TO MAKE COLLECTION (FY 2026-27)

CARPINTERIA LIGHTING, LANDSCAPING AND RIGHT-OF-WAY IMPROVEMENT DISTRICT NO. 3

WHEREAS, the City Manager of the City of Carpinteria heretofore filed with this City Council a report in writing dated April 27, 2026, presenting certain matters relating to extending Lighting, Landscaping and Right-of-Way Improvement District No. 3, which report was approved by this City Council on April 27, 2026, by Resolution No. 6453; and

WHEREAS, by Resolution No. 6454, adopted April 27, 2026, this City Council declared its intention to order the furnishing of electric energy, servicing and maintenance of the street lights, landscaping and right-of-way in the City of Carpinteria, under and pursuant to the provisions of the Lighting and Landscaping Act of 1972, Part 2 of Division 15, Section 22500 et seq. regarding the Streets and Highways Code of the State of California; and

WHEREAS, by said Resolution No. 6454, adopted April 27, 2026, this City Council designated Tuesday, May 26, 2026, at the hour of 5:30 P.M. in the City Hall, at 5775 Carpinteria Avenue, Carpinteria, California, as the time and place for the hearing of protests and objections in relation to said improvement and assessment and notices of said hearing were duly posted and published, and affidavits of said posting and publication have been duly filed; and

WHEREAS, at the time and place fixed in said Resolution No. 6454, a hearing was duly held by this City Council at which no protests or objections were presented, and this City Council gave all persons present an opportunity to be heard in respect of any matter relating to the work or assessment proposed in said Resolution of Intention; and

WHEREAS, this City Council has taken evidence relating to whether public convenience and necessity require said work or improvement and also evidence relating to said proposed work, the boundaries of the proposed assessment district and the

benefits to the property to be included in the proposed assessment district, and is fully informed in the premises.

NOW, THEREFORE, BE IT RESOLVED as follows:

SECTION 1. That no protests or objections having been filed, the said City Council does hereby approve, confirm and adopt the said Report of the City Manager and the plans, estimate, diagram and assessment contained in said Report and attached as Exhibit 1.

SECTION 2. That each and all documents, resolutions and instruments herein before referred to in connection with the aforesaid proceedings are on file in the office of the City Clerk of the City of Carpinteria and are open to public inspection, and the same and each and all of them are expressly made a part hereof.

SECTION 3. That the City Council does hereby order the levying of an assessment for the furnishing of electric energy, servicing and maintenance of the street lights, landscape and right-of-way maintenance in the City of Carpinteria for the period July 1, 2026, to June 30, 2027, and does hereby fix and establish the period of time over which the proposed improvement shall extend as a period of one (1) year, beginning July 1, 2026, and ending June 30, 2027, of said improvement upon the respective several subdivisions of land in the assessment district described and referred to in said Resolution of Intention; and does hereby levy for the fiscal year, July 1, 2026 to June 30, 2027, the assessment shown in the assessment roll summary dated May 15, 2023, said amount being One Hundred Ninety Nine Thousand One Hundred Ninety Dollars and 62 Cents ($199,190.62).

SECTION 4. That the City Clerk is hereby ordered to transmit, or cause to be transmitted, to the County Auditor of Santa Barbara County, the said diagram and assessment roll upon which such levy is based; and the County Tax Collector of said County is hereby designated, requested, empowered, authorized, instructed and directed to make collection of all assessments as ordered by the City Council in said Assessment District and to perform the acts and duties as are required by law of and to be performed by the officer, employee or person so designated.

PASSED, APPROVED AND ADOPTED on May 26, 2026 by the following vote:

AYES: COUNCILMEMBER(S):

NOES: COUNCILMEMBER(S):

ABSENT: COUNCILMEMBER(S):

ABSTAIN: COUNCILMEMBER(S):

_____
Mayor, City of Carpinteria

ATTEST:

_____
Brian C. Barrett, MMC, CPMC
City Clerk, City of Carpinteria

I hereby certify that the foregoing resolution was adopted at a regular meeting of the City Council of the City of Carpinteria held on May 26, 2026.

_____
Brian C. Barrett, MMC, CPMC
City Clerk, City of Carpinteria

APPROVED AS TO FORM:

_____
Jena Shoaf Acos, on behalf of Brownstein
Hyatt Farber Schreck, LLP acting as
City Attorney of the City of Carpinteria

Exhibit 1 to Resolution No. 6469

Carpinteria Lighting, Landscaping and Right-of-Way Improvement District No. 3 Report of the City Engineer Relative To the Continuation of Carpinteria Lighting, Landscaping and Right-of-Way Improvement District No. 3 Dated April 27, 2026

CITY OF CARPINTERIA
REPORT OF THE CITY ENGINEER
RELATIVE TO THE ASSESSMENT OF
CARPINTERIA LIGHTING, LANDSCAPING AND RIGHT-OF-WAY IMPROVEMENT DISTRICT NO. 3

April 27, 2026

1. INTRODUCTION

This report is prepared pursuant to Resolution No. 6376 as adopted by the City Council on March 23, 2026. The objective of the report is to describe the status of the District which provides funding for maintenance and improvements to the public right-of-way, including but not limited to maintenance and repair of curbs, gutters, sidewalks, street trees, and related activities. Further, the purpose is to provide a recommendation for assessments for the coming year which provides revenue to offset the costs involved in the district.

2. BACKGROUND

The Lighting, Landscaping and Right of Way Improvement District No. 3 (District) was formed under the authority of the Landscaping and Lighting Act of 1972 in accordance with California Streets and Highways Code Section 22500 et al. The District was formed after lengthy study and hearings that were completed in June 1985.

Under the provisions of said authority, an annual report of the City Engineer must be presented and a hearing conducted on the proposed assessments for the upcoming fiscal year, Fiscal Year 2026/27. The assessment is not considered a tax in that the "benefit" is derived in accordance with the assessment, which varies from location to location depending upon the level of maintenance required in the public right-of-way adjacent to a parcel.

Effective with the adoption of the Fiscal Year 1992/93 budget, assessments were increased $150,000 to finance the cost of park maintenance previously financed by the General Fund.

With the passage of Proposition 218 in Fiscal Year 1996/97 park maintenance costs became ineligible for funding from this source and the $150,000 assessment for park maintenance was removed from the roll in Fiscal Year 1997/98. In that same year, Carpinteria voters approved a Park Maintenance Tax that was accounted for in a separate Park Maintenance Fund to finance these activities.

3. FINANCIAL DATA/ASSESSMENT INFORMATION

The income stream to the District consists of a fixed dollar assessment on real property, interest, and transfers from other funds. Fund transfers, such as from the Gas Tax Fund, are permitted to offset expenses associated with District staff performing activities as a part of District implementation that qualify for payment through the Gas Tax Fund. Although the expenses of the District are subject to inflationary pressures, there is no corresponding provision for inflationary adjustments to the assessments. The current assessment amount may only be increased by submitting the issue to a vote of the City's electorate. Although District revenue is currently not sufficient to cover costs, revenue from other sources ($184,050) such as general fund and Measure A are proposed for use to fully fund the District. See Exhibit 2.

4. DISTRICT BOUNDARIES

Exhibit 1 is a map of the District boundary. The District boundary is coterminous with the City boundary with the exception of that portion located off-shore. Public and other exempt properties are not assessed by the District.

5. ANNEXATIONS

There were no annexations to either the City or the District during the past fiscal year.

6. RECOMMENDATION

It is recommended that the City Council adopt Resolution Nos. 6310 and 6311, thereby acting to accept and file the mandatory annual report of the City Engineer and set the matter of the continuation of Lighting, Landscaping, Right of Way Improvement District No. 3 for Fiscal Year 2026/27 for public hearing at the regular City Council meeting of May 26, 2026.

By:

John L. Ilasin, P.E.
Public Works Director/City Engineer
Public Works Department
City of Carpinteria

Exhibit 1

Map of District Boundary


City of Carpinteria
Lighting, Landscaping and Right of
Way Improvements District No. 3
While reasonable efforts have been made to create
an accurate map, the City cannot ensure its accuracy.

Exhibit 2

State of Fund Transactions and Financial Condition for the District

LIGHTING, LANDSCAPING AND RIGHT OF WAY IMPROVEMENT DISTRICT NUMBER 3
STATEMENT OF FUND TRANSACTIONS AND FINANCIAL CONDITION

FUND 209

RIGHT OF WAY FUND	**ACTUAL 2021-22**	**ACTUAL 2022-23**	**ACTUAL 2023-24**	**ACTUAL 2024-25**	**BUDGET 2025-26**	**PROJECTION 2026-27**
A. SUMMARY OF FUND TRANSACTIONS:						
Fund Balance; July 1	$ (12,572)	$ (12,572)	$ (12,572)	$ (12,572)	$ (12,410)	$ (12,410)
Fiscal Year Revenues	317,368	297,122	368,843	337,821	457,050	457,050
Fiscal Year Expenditures	317,368	297,122	368,843	337,659	457,050	457,050
Fund Balance; June 30	$ (12,572)	$ (12,572)	$ (12,572)	$ (12,410)	$ (12,410)	$ (12,410)
Revenue Over/(Under) Expense	$ -	$ -	$ -	$ 162	$ -	$ -
B. BALANCE SHEET, JUNE 30						
ASSETS:						
Cash in Savings	$ -	$ -	$ -	$ -	$ -	$ -
Accounts Receivable	-	-	-	-	-	-
Total Assets	-	-	-	-	-	-
LIABILITIES AND FUND BALANCE:						
Accounts Payable	-	-	-	-	-	-
Fund Balance	-	-	-	-	-	-
Total Liabilities & Fund Balance	$ -	$ -	$ -	$ -	$ -	$ -
C. FISCAL YEAR REVENUE DETAIL:						
District #3 Assessment	$ 198,186	$ 193,000	$ 201,162	$ 198,854	$ 200,000	$ 200,000
Penalties and Interest	(423)	100	358	1,832	800	800
Miscellaneous Revenue	2,500	2,500	14,509	7,421		
Transfer from Other Funds	117,104	101,522	152,814	129,715	256,250	256,250
Total Revenues	$ 317,368	$ 297,122	$ 368,843	$ 337,821	$ 457,050	$ 457,050
D. FISCAL YEAR EXPENDITURE DETAIL:						
Personnel Expense	$ 127,391	$ 121,500	$ 141,326	122,853.15	$ 173,450	$ 173,450
Right-Of-Way Maintenance (Contract)	90,742	74,250	134,116	134,053	162,500	162,500
Street Tree Maintenance (Contract)	-	-	-	-	-	-
Supplies and Materials	34,890	21,500	38,099	23,809	57,200	57,200
Vehicle Operations	-	-	-	-	-	-
Other Contract Services	5,918	21,000	1,086	1,527	5,000	5,000
Utilities	46,269	46,300	54,216	55,418	58,900	58,900
Total Operating Expense	305,210	284,550	368,843	337,659	457,050	457,050
Transfers Out	12,158	12,572	-	-	-	-
Capital Improvements	-	-	-	-	-	-
Total Capital Outlay Expense	-	-	-	-	-	-
Total Expenditures	$ 317,368	$ 297,122	$ 368,843	$ 337,659	$ 457,050	$ 457,050

Agenda Section: Public Hearing
Agenda Item No.: 10
Council Meeting Date: May 26, 2026

City of Carpinteria

COUNCIL AGENDA STAFF REPORT

ITEM FOR COUNCIL CONSIDERATION

Resolution No. 6470, concerning the continuation of Parking and Business Improvement Area Assessment District No. 4 for Fiscal Year 2026/27.

STAFF RECOMMENDATION

Adopt Resolution No. 6470, concerning the continuation of the Parking and Business Improvement Area Assessment District No. 4, including establishing the annual general business assessment amount of $130.75 for Fiscal Year 2026/27.

Sample Motion: I move to adopt Resolution No. 6470, as read by title only.

BACKGROUND

The Parking and Business Improvement Area Assessment District No. 4 (District) was formed in September 1986 with the adoption of City Ordinance No. 393, pursuant to the California Parking and Business Improvement Area Law of 1979. The District was formed to enhance a specific area and increase customer/tourist appeal. Historically, this has been accomplished through parking improvements, advertising/promotions, and increased public services such as restroom and sidewalk cleanings.

In 1989, the State of California repealed the Parking and Business Improvement Area Law of 1979 and enacted the Parking and Business Improvement Area Law of 1989 (California Streets and Highways Code Section 36500 et seq.). This new law was the impetus for the adoption of Resolution No. 1882 in in 1990, which appointed a five-member Downtown “T” Business Advisory Board (DTBAB), which was formerly the Parking and Business Improvement Advisory Board (PBIAB), to advise the City Council regarding the level of assessments, expenditure of revenues from the assessments, and to provide an Annual Report outlining certain activities within the District for the upcoming fiscal year. In 2019, the City Council restructured the DTBAB from a five-member to a seven-member body with three alternate members.

The DTBAB prepared an Annual Report and made recommendations on assessment levels, budget, and related topics. The Annual Report includes the recommendations of the DTBAB and is a part of Exhibit 1 to Resolution No. 6470, as shown in Attachment A.

On March 24, 2026, the City Council adopted Resolution No. 6442, ordering a report on the status and projections of the District for Fiscal Year 2026/27. On April 27, 2026, the City Council adopted Resolution Nos. 6455 and 6456, as provided in Attachment B, accepting the Annual Report and budget and scheduling a public hearing for May 26, 2026, in order to consider continuation of the District for Fiscal Year (FY) 2026/27.

The District assessment includes the following fees:

General Assessment Fees: Apply to all businesses within the district. These fees are used for promotion, maintenance, and revitalization activities within the District.

Special Parking Assessment Fees: Apply only to selected businesses based on parking shortfalls as specified by the City Zoning Code and applicable benefit ratio. The benefit ratio is based on a business's proximity to the location of a specific parking improvement and is used for acquisition, construction, and maintenance of those specific sub-area parking improvements. The City has three publicly owned parking lots that are improved through special assessments. The remaining special parking assessment (Parking Lot #3) has been paid off, and there are no active special parking assessments for FY 2025/26.

Parking Lot #1 (Located on 9th Street between Yucca Lane and Elm Street)
The funding program for this parking lot, which was financed through the sale of serial bonds, was paid off in 1988 by means of property assessments on the individual property owners. In FY 1996/97, these fees were levied on businesses adjacent to Parking Lot #1 to reimburse the City for half of the costs incurred for resurfacing of the parking lot. Final payments on this assessment were completed in June 2006.

Parking Lot #2 (Located on Cactus Lane)
The funding program for Parking Lot #2 was established in FY 1987/88. SB 959 Grant monies were used to fund a portion of the cost, and funding of the remaining balance was shared equally by the City and the businesses located in the area of benefit. The business share of the assessment was paid off in June 1997.

Parking Lot #3 (Located at the Amtrak Station on Linden Ave. and 5th)
Parking Lot #3 was completed in FY 1989/90. SB 959 Grant monies were used on this project, and since this lot was intended to benefit both the downtown and the beach area, a portion of the cost was funded through the Tidelands Trust Fund as well as the City's General Fund. Businesses located in the proximity of Parking Lot #3 (also known as Sub Area "B") were paying an assessment of $51.00 per parking space shortfall. This debt was paid off in 2018.

Following deliberation at its April 2, 2026, meeting, the DTBAB unanimously approved a motion to increase the current annual assessment of $126.45 to $130.75 for FY 2026/27 in accordance with the March-to-March Consumer Price Index (CPI) for Urban Wage Earners and Clerical Workers for the Los Angeles-Long Beach-Anaheim, California area. DTBAB determined that the increase was necessary to ensure that promotional efforts would not be adversely affected by rising costs. The March-to-March CPI, published on April 10, 2026,

reflected an increase of 3.4 percent. Special Parking Assessment Fees, which apply only to selected businesses, remain inactive at this time.

The purpose of this agenda item is to open the public hearing, receive any testimony and/or protests concerning the continuation of the District, close the public hearing, and adopt Resolution No. 6470 (Attachment A), concerning the continuation of the District, including establishing the annual general business assessment amount of $130.75 for FY 2026/27.

DISCUSSION

Table 1 below shows the adopted general assessment (without the inflationary index), the general assessment (with the inflationary index), and their corresponding revenues for the previous, current, and proposed fiscal years. The table also shows the difference resulting from the application of the inflationary index.

Table 1: Adopted General Assessment with and without inflationary index

	Without Inflationary Index			With Inflationary Index		
Fiscal Year	Adopted General Assessment Fee	Revenue	CPI %	General Assessment Fee	Revenue	Difference
2014-15	$119.00	$15,589.00	0.99%	$120.17	$15,742.00	$153.00
2015-16	$119.25	$14,072.00	0.21%	$119.50	$14,101.00	$29.00
2016-17	$119.25	$15,503.00	1.34%	$120.84	$15,709.00	$206.00
2017-18	$119.25	$15,145.00	2.42%	$122.14	$15,512.00	$367.00
2018-19	$119.25	$15,145.00	3.89%	$123.88	$15,733.00	$588.00
2019-20	$119.25	$14,429.00	2.68%	$122.45	$14,816.00	$387.00
2020-21	$119.25	$15,145.00	2.18%	$121.85	$15,597.00	$452.00
2021-22	$119.25	$15,026.00	2.67%	$122.44	$15,427.00	$401.00
2022-23	$119.25	$15,264.00	8.67%	$129.59	$16,587.00	$1,323.00
2023-24	$122.64	$14,549.00	2.84%	$126.12	$14,962.00	$413.00
2024-25	$122.64	$14,549.00	4.00%	$127.55	$16,198.29	$1,649.29
2025-26	$122.64	$15,575.28	3.10%	$126.44	$16,058.11	$482.83
2026-27	$126.45	$16,059.15	3.04%	$130.75	$16,605.16	$546.01
Note:	The above revenue are dependent on the number of open businesses in the District					
	which pay the General Assessment Fee, except for FY 2020-21 and FY 2021-22, where					
	General Assessment Fees were suspended.					

The proposed expenses/revenues for FY 2026/27 and the beginning/ending fund balance for the Parking and Business Improvement Area Fund are shown in Exhibit 1 to Resolution No. 6470 (Attachment A).

Total revenue from the District is projected to be approximately $16,500 for FY 2026/27 and will be used to support promotion, maintenance, and revitalization activities within the District. The proposed increase in the annual general business assessment from $126.45 to $130.75 reflects the 3.4 percent March-to-March Consumer Price Index (CPI) adjustment for the Los Angeles-Long Beach-Anaheim area and is intended to offset rising operational and

promotional costs. No Special Parking Assessment Fees are proposed for FY 2026/27, as all prior parking-related assessments have been paid in full.

POLICY CONSISTENCY

The process for continuation of the District is consistent with the requirements laid out in Chapters 3 and 4 of the Parking and Business Improvement Area Law of 1989.

FINANCIAL CONSIDERATIONS

No budget appropriation is requested.

LEGAL AND RISK MANAGEMENT CONSIDERATIONS

A notice of this hearing was published on May 14, 2026, in the Coastal View News, posted at City Hall, and mailed to the required mailing list of agencies and interested persons.

OPTIONS

1. Adopt Resolution No. 6470, concerning the continuation of the Parking and Business Improvement Area Assessment District No. 4, including establishing the annual general business assessment amount of $130.75 for Fiscal Year 2026/27. (Staff Recommendation).
2. The City Council could choose not to continue the Parking and Business Improvement Area Assessment District No. 4; however, the City cannot legally collect the assessments.

PRINCIPAL PARTIES EXPECTED AT MEETING

There are no principal parties expected at the meeting.

ATTACHMENTS

Attachment A: Resolution No. 6470
Attachment B: Resolution Nos. 6455 and 6456

Staff contact:
Stephon Downes, Management Analyst
(805) 755-4446; stephond@carpinteriaca.gov

Signature

Reviewed by:
John L. Ilasin, Public Works Director
(805) 880-3402; johni@carpinteriaca.gov

Signature

Reviewed by:
Licette Maldonado, Administrative Services Director
(805) 755-4448; licettem@carpinteriaca.gov

Signature

Reviewed by:
Michael Ramirez, City Manager
(805) 755-4400; michaelr@carpinteriaca.gov

Signature

ATTACHMENT A

Resolution No. 6470

RESOLUTION NO. 6470

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CARPINTERIA CONTINUING THE CARPINTERIA PARKING AND BUSINESS IMPROVEMENT AREA DISTRICT NO. 4 FOR FISCAL YEAR 2026-27 AND IMPOSING CERTAIN ASSESSMENTS THEREIN PURSUANT TO THE CALIFORNIA PARKING AND BUSINESS IMPROVEMENT AREA LAW OF 1989

WHEREAS, the Downtown "T" Business Advisory Board of the City of Carpinteria heretofore filed with this City Council a Report in writing dated April 27, 2026, presenting certain matters relating to imposing and modifying assessments for and continuing the Carpinteria Parking and Business Improvement Area District No. 4, which Report was approved by this City Council on April 27, 2026, by Resolution No. 6455; and

WHEREAS, by Resolution 6456, adopted April 27, 2026, and by subsequent action, this City Council designated Tuesday, May 26, 2026 at the hour of 5:30 P.M. in the City Hall, at 5775 Carpinteria Avenue, Carpinteria, California, as the time and place for the public hearing of protests and objections in relation to said assessments and notices of said hearing were duly posted and published, and affidavits of said posting and publication have been duly filed; and

WHEREAS, at the time and place published in accordance with State law, a hearing was duly held by this City Council at which time no substantial protests or objections were presented, and this City Council gave all persons present an opportunity to be heard in respect of any matter relating to the work or assessment proposed in said Resolution of Intention; and

WHEREAS, this City Council has taken evidence relating to whether public convenience and necessity require said work or improvement and also evidence relating to said proposed work, the boundaries of the proposed assessment district and sub-areas thereof and the benefits to the property to be included in the proposed assessment district and sub-areas thereof, and is fully informed in the premises; and

NOW, THEREFORE, BE IT RESOLVED as follows:

SECTION 1. That none or an insufficient number of protests or objections having been filed, and the City Council does hereby approve, confirm and adopt the Report of the Downtown "T" Business Advisory Board, dated April 27, 2026, and the plans, estimate, diagram and assessment contained in said Report and attached in Exhibit 1.

SECTION 2. That each and all documents, resolutions and instruments herein before referred to in connection with aforesaid proceedings are on file in the office of the City Clerk of the City of Carpinteria and are open to public inspection, and the same and each and all of them are expressly made a part hereof.

SECTION 3. That the boundaries of the Parking and Business Improvement Area District No. 4 be unchanged from FY 1997-98.

SECTION 4. That the General Business Assessment, applicable to all businesses within the Improvement Area District No. 4, is to be adjusted by the Consumer Price Index for Urban Wage Earners and Clerical Workers for Los Angeles-Long Beach-Anaheim, CA based on the March-to-March increase evaluation (+3.4%) for a rate of $130.75 for FY 2026-27.

SECTION 5. The debt for the creation of Parking Lot No. 3 has been paid off and there will be no parking assessments within Sub-Area “B” assessed per business.

SECTION 6. That based on previous official and unofficial studies including the Advisory Board's report dated April 27, 2026, relating to the City's Downtown Business Area and need for parking, general improvements and for economic growth and stability, as well as staff reports and public testimony presented in connection with the proposal to continue Carpinteria Parking and Business Improvement Area District No. 4, in the opinion of the City Council, businesses lying within the Parking and Business Improvement Area District No. 4 will be benefited by the expenditure of the funds raised by the assessment proposed to be levied. The assessment as adopted will not impair the ability of the District to meet contractual obligations to operate physical improvements.

SECTION 7. That the City Council does hereby order the continued levying of assessment as reflected in the attached Exhibit 1, for the Carpinteria Parking and Business Improvement Area District No. 4, for fiscal year 2026-27.

PASSED, APPROVED AND ADOPTED this 26th day of May 2026, by the following called vote:

AYES: COUNCILMEMBERS:

NOES: COUNCILMEMBERS:

ABSENT: COUNCILMEMBERS:

ABSTAIN: COUNCILMEMBERS:

_____
Mayor, City of Carpinteria

ATTEST:

_____
Brian C. Barrett, MMC, CPMC
City Clerk, City of Carpinteria

I hereby certify that the foregoing resolution was duly and regularly introduced and adopted at a regular meeting of the City Council of the City of Carpinteria held the 26th day of May 2026.

_____
Brian C. Barrett, MMC, CPMC
City Clerk, City of Carpinteria

APPROVED AS TO FORM:

_____
Jena Shoaf Acos, on behalf of
Brownstein Hyatt Farber Schreck, LLP
Acting as City Attorney of the City of Carpinteria

Exhibit 1 to Resolution No. 6470

FY 2026-27 DTBAB Annual Report & Budget

City of Carpinteria
Downtown "T" Business Advisory Board

ANNUAL REPORT RELATIVE TO
ASSESSMENT DISTRICT NO.4
Submitted April 27, 2026

BOARD RESPONSIBILITIES

In compliance with local and State regulations, the Downtown "T" Business Advisory Board (DTBAB) is responsible for providing an operational and financial mechanism to acquire, construct, and maintain off-street public parking facilities. Additionally, the Board makes recommendations to the City Council for general promotion of business activities, economic growth and stability in the District, and general maintenance issues within the Downtown "T". The Board has a duty to prepare and present an Annual Report to the City Council that addresses all matters relating to the Assessment District, including the methods and basis of levying the assessments and recommendations on use of funds collected by the District. Prior to preparing this report the Board reviewed the status of delinquent assessment fees and changes that have taken place on the assessment roll during the past year.

BACKGROUND

California State Law and Streets and Highways Code Sections 36500-36504 prescribe the process for levying assessments and establish guidelines for the appointment of an Advisory Board to make recommendations on assessments and use of funds collected by the Assessment District. The Downtown "T" Business Advisory Board was created in 1990 pursuant to the California Parking and Business Improvement Area Law of 1989 and was composed of five members (three assessment paying members and two at-large members). On June 24, 2019 the City Council restructured the Downtown "T" Business Advisory Board to seven members (four assessment paying members and three at-large members), as well as three alternate members. The members are appointed by the Mayor, subject to the advice and consent of the City Council. They serve at the pleasure of the City Council without pay. Four of the members must represent businesses paying assessment fees in Assessment District No. 4. The remaining three members, while preferably business-related and representative of the Assessment District, may be any qualified persons as determined by the Council. In addition, to the seven members, the City Council also created three alternate assessment-paying members to assist in obtaining a quorum.

ASSESSMENT DISTRICT NO. 4

Advisory Board

The Downtown "T" Business Advisory Board meets at City Hall at 8:30 a.m. on the first Thursday of every month. Meetings are conducted in accordance with the Brown Act and are open to the public.

Current Board members:

Mary Beth Radley	Assessment Paying Mbr. (Homestead Antiques & Trading
Kevin Murphy	Co.) Assessment Paying Member (Murphy's Vinyl Shack)
Andre Jackson (Chair)	Assessment Paying Member (Corktree Cellars)
Kristina Calkins (Vice)	Assessment Paying Member (Carpinteria Arts Center)
Lorraine McIntire	At-Large Member
Kathy Quigley	At-Large Member
Vacant	At-Large Member
Vacant	Alternate Boardmember
Vacant	Alternate Boardmember
Vacant	Alternate Boardmember

District Boundaries

The boundaries of Carpinteria Assessment District No. 4 include the areas adjacent to Linden Avenue from the railroad to Carpinteria Avenue and from Holly Avenue to Palm Avenue. All businesses located within the boundary of the Carpinteria Parking and Business Improvement Area District No. 4 are subject to a general business improvement assessment as set by City Ordinance and, where applicable, a special parking benefit assessment fee based on parking requirements as outlined in the City's zoning ordinance. The District Boundaries can be found following this report.

PARKING ASSESSMENT

Businesses within the boundaries of the Assessment District are subject to a special parking benefit assessment fee, which is used to reimburse the City's General Fund for the costs associated with the City's three parking lots. By City Ordinance No. 393, the funds derived from this assessment must be used exclusively for the purpose of acquisition, construction, and maintenance of off-street parking.

The criteria used for establishing parking assessments is based on the parking requirement per the zoning ordinance, less any on-site parking provided by the business, adjusted to reflect the benefit derived from the parking lot based on distance and accessibility to the parking lot.

- **Parking Lot # 1** (Located on 9th Street between Yucca Lane and Elm Street)
  The funding program for this parking lot, which was financed through the sale of serial bonds, was paid off in 1988 by means of property assessments on the individual property owners. In FY 1996-97 an assessment fee was levied on businesses adjacent to Parking Lot #1 to reimburse the City for costs incurred for resurfacing of the parking lot. Final payments on this assessment were completed in June, 2006.

- **Parking Lot #2** (Located on Cactus Lane)
  The funding program for Parking Lot #2 was established in FY 1987-88. SB 959 Grant monies were used to fund a portion of the cost and funding of the balance was shared equally by the City and the businesses located in the area of benefit. The business share of the assessment was paid off in June, 1997.

- **Parking Lot #3** (Located at the Amtrak Station on Linden Ave. and Fifth Street)
  Parking Lot #3 was completed in FY 1989-90. SB 959 Grant monies were used on this project and, since this lot was intended to benefit both the downtown and the beach area, a portion of the cost was funded through the Tidelands Trust Fund as well as the City's General Fund. Businesses located in the proximity of Parking Lot #3 were assessed for the construction of the parking lot. This assessment was paid off in 2018.

Board Recommendation:

The Downtown "T" Business Advisory Board recommends the following to the City Council:

Parking Lot # 1, Parking Lot #2, and Parking Lot #3
Parking Lots #1, #2, and #3 are paid off. No action taken by Board.

GENERAL BUSINESS ASSESSMENT

All businesses located within the boundaries of District No. 4 are required to pay a general business assessment fee.

As outlined by City Ordinance No. 393, funds derived from the general business improvement assessment are restricted funds and must be used exclusively for the benefit of general business revitalization, promotion and improvement within the boundaries of the Parking and Business Improvement Assessment District No.4.

The General Business Assessment fee for all businesses located within the Parking and Business Improvement Area District No. 4 had not been increased since 1991 when City Resolution No. 1998 increased the assessment from the Fifty Dollars ($50.00) set by Ordinance in 1988, to One Hundred Dollars ($100.00) per business per year. On June 27, 2011, the annual general assessment was increased to One Hundred Fifteen Dollars ($115.00) per business per year, including an annual inflationary adjustment with a maximum increase of 3% annually. In 2012, the general assessment fee was adjusted to $117.00 and in 2013 was $119.00 following the inflationary adjustments. For Fiscal Years 2020-21 and 2021-22, the Board suspended the general assessment to support Downtown "T" businesses during the COVID-19 pandemic and in Fiscal Year 2022-23, the Board reinstated the $119.25 per business general assessment. In Fiscal Year 2023-24, the Board approved a 2.84% increase, raising the annual fee to $122.65. In Fiscal Year 2024-25, the Board declined to make a recommendation for an assessment Increase. However, for Fiscal Year 2025-26, the Board recommended a 3.1% increase consistent with the March-to-March CPI, raising the assessment by $3.80, for a total annual assessment fee of $126.45. For Fiscal Year 2026-2027, the Board is recommending an increase to the assessment in accordance with the annual inflationary index. The annual inflationary index for this assessment is the Consumer Price Index for Urban Wage Earners and Clerical Workers for Los Angeles-Long Beach-Anaheim, CA. The calculation is based on a March to March increase evaluation. The March-to-March CPI, published on April 10, 2026, shows a 3.4% increase, as such, would increase the annual assessment by $4.30, for a total annual assessment fee of $130.75 in Fiscal Year 2026-27.

Board Recommendation:

The Downtown “T” Business Advisory Board recommends the following to the City Council:

> Increase the current annual assessment of $126.45 to $130.75 for Fiscal Year 2026-27 in accordance with the March-to-March Consumer Price Index (CPI) for Urban Wage Earners and Clerical Workers for Los Angeles-Long Beach-Anaheim, CA, published on April 10, 2026, of 3.4%.

FUNDING OF DTBAB EVENTS AND ACTIVITIES

With the adoption of a City Marketing Plan in 1993, the City Council authorized the PBIA Board to fund events and activities in the Downtown "T" with monies derived from the annual General Business Assessment fees. The use of the restricted business assessment fees as the primary funding source changed the scope of the 1993 City Marketing Plan, at least geographically, from focus on a "Community-wide" plan to a Downtown "T" plan.

The Downtown “T” Business Advisory Board budget allocates the fees for planning and promotion of events held in the Downtown "T", as well as cooperative advertising programs, preparation and distribution of a courtesy map listing merchants in the Downtown "T", maintenance and replacement of the existing flag (banner) systems, a signage program, and many other maintenance/improvement activities.

It should be noted that the Project Carpinteria Committee, which was formed under the Marketing Plan and made up of PBIAAB members and representatives of the Carpinteria Valley Chamber of Commerce, has been dissolved and is no longer an active Committee under the Downtown “T” Business Advisory Board.

In October, 2007 the City Council approved the formation of a more inclusive community committee, separating it from the PBIAAB. Funding for the new "Carpinteria First" Committee was provided by the General Fund, with the expectation that the Committee would focus on events and activities that benefit the entire community. The Carpinteria First Committee was dissolved in 2019.

The Downtown “T” Business Advisory Board continues to have the responsibility and duty to oversee the Assessment District parking and business assessment fees in compliance with State regulations, including the responsibility to promote and encourage the economic growth and stability of the district. The Board also continues to plan and promote activities and events in the Downtown "T".

The DTBAB reviewed the proposed 2026-27 budget prepared by City staff. The balanced budget included various promotional, marketing, maintenance, improvements and special events that highlight the Downtown “T”. In adopting the budget, the DTBAB recommends

that the budget be reviewed during the next fiscal year to explore ways to reduce the costs of the special events and parades while increasing the funds allocated to promotions and marketing.

PROPOSALS

The Downtown "T" Business Advisory Board recommends the following proposals to the City Council:

1. Although there are occasional delinquencies in the payment of general business assessment fees, delinquent merchants continue to receive the benefits funded by the business assessment fees. The Downtown "T" Business Advisory Board urges the City Council include the General Business Assessment fee in the Business License process and that renewal of said license be contingent on compliance with and payment of the General Business Assessment fee for applicable businesses.
2. Unpaid balances from an individual merchant continue to *not* be forgiven, but the balance due be carried forward and added to assessments billed to that business in the next fiscal year. Those merchants currently delinquent will be sent out a delinquent notice and letter.
3. If new businesses open within the district after the annual billing cycle, the Board recommends that a first-year waiver of the assessment fee *not* be granted. Instead, businesses should be billed on a prorated basis.
4. That the City exercise its discretion to levy assessments on a per-storefront basis, rather than per business license, in cases where multiple independent businesses operate within a single storefront (for example, salons with individual stations or shared office spaces with separate tenants). This approach is intended to ensure equitable and consistent assessment application across similarly situated properties.
5. That the Board reduce its regular meeting frequency from monthly to bi-monthly, with meetings to be held in August, October, December, February, April, and June. The meeting location, time, and day shall remain unchanged: City Hall at 8:30 a.m. on the first Thursday of each designated meeting month.

PRESENTATION OF REPORT

It is recommended that the City Council accept this report and continue the existing Parking and Business Improvement Area District No. 4 for Fiscal Year 2026-2027, including the various proposals and recommendations associated therewith as presented or with modification.

SUBMITTED April 27, 2026 by:

Stephon L. Downes, Management Analyst and Staff Liaison to the Downtown "T" Business Advisory Board

CITY OF CARPINTERIA
Assessment District No. 4
Parking and Business Improvement Area Fund 210
General Business Assessment Budget
FY 2026-2027

Estimated Fund Balance on 7/1/26	**$ 24,248 .00**
General Assessment	**$ 130.75**
Estimated General Assessment Revenue 2026-2027	**$ 16,500.00**
Estimated Parking Lot Assessment Revenue 2026-202	**$ -**
Total Estimated Revenue	**$ 16,500.00**
Budgeted Expenditures	**$ 16,500.00**

Estimated General Fund Subsidy to Cover Parking Lot #3 Debt

Item Description		FY 26/27 Proposed Budget
Employee Salaries		
Portion of Annual Salary Attributed to DTBAB		$ -
Staff Liaison Work		
SUB TOTAL		$ -
Contract Services (210-161-5301)		
Laundering Banners		$ 600.00
PBIA Portion of Independence Day Parade		$ 1,850.00
PBIA Portion of Holiday Spirit Parade		$ 1,850.00
Downtown Community Sponsorships		$ 7,600.00
SUB TOTAL		$ 11,900.00
Printing & Advertising (210-161-5500)		
Advertisements (Halloween & DTBAB Mtgs.)		$ 800.00
Downtown T Map		$ 500.00
Downtown T Business Advisory Board Newsletter		$ 1,000.00
SUB TOTAL		$ 2,300.00
Dues & Subscriptions (210-161-5510)		
BMI/ASCAP Musical Licensing		$ 1,550.00
SUB TOTAL		$ 1,550.00
Equipment/Office Rent & Leases (210-161-5536)		
		$ -
SUB TOTAL		$ -
Supplies & Materials (210-161-5560)		
Banner Setup/Hardware		$ 530.00
Halloween Candy		$ 220.00
SUB TOTAL		$ 750.00
Street Maintenance (210-431-5302)		
		$ -
SUB TOTAL		$ -
Transfers In / (Transfers Out)		
Transfers In		
(Transfers Out)		
SUB TOTAL		$ -
GRAND TOTAL OF EXPENSES		**$ 16,500.00**
Projected Fund Balance (as of 6/30/26)		**$ 24,248.00**

ATTACHMENT B

Resolution Nos. 6455 and 6456

RESOLUTION NO. 6455

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CARPINTERIA ACCEPTING AND ORDERING THE FILING OF THE REPORT MADE PURSUANT TO THE REQUIREMENTS OF RESOLUTION NO. 6455 OF SAID COUNCIL PARKING AND BUSINESS IMPROVEMENT AREA DISTRICT NO. 4 (FY 2026-27)

WHEREAS, the City Council of the City of Carpinteria, California, did in Resolution No. 6442, adopted March 23, 2026, pursuant to the provisions of Chapters 3 and 4 "Parking and Business Improvement Area Law of 1989" of the State of California (Part 6 of Division 18 Section 36530 et seq. of the Streets and Highways Code of said State), require the Downtown "T" Business Advisory Board to make and file with the Clerk of the City Council a report in writing, presenting certain matters relating to the proposed acquisition, construction or maintenance of parking facilities for the benefit of the area; decoration of any public place in the area; promotion of public events which are to take place on or in public places in the area; furnishing music in any public place in the area; and general promotion of business activities in the area as contemplated under the provisions of said "Parking and Business Improvement Area Law of 1989"; and

WHEREAS, said Downtown "T" Business Advisory Board, pursuant to the requirements of said City Council as expressed in said Resolution and of said law, did make and on the 27th day of April, 2026, file in the office of the City Clerk (who is ex-officio Clerk of the City Council) of said City, the report in writing responsive to the requirements of said Resolution and as contemplated under the provisions of said "Parking and Business Improvement Area Law of 1989"; and

WHEREAS, said City Clerk has presented the said report to the City Council of said City, and said Council has proceeded to carefully examine, inspect and consider the said report and is satisfied with said report and with each and all of the items therein set forth;

NOW, THEREFORE, BE IT RESOLVED as follows:

SECTION 1. That the report of the Downtown "T" Business Advisory Board of the City of Carpinteria, California, bearing date of the 27th of April, 2026, which said report was prepared and filed pursuant to the requirements of the provisions of Resolution No. 6442 of the City Council of said City and in conformity with the provisions of the "Parking and Business Improvement Area Law of 1989," of the State of California, (Part 6 of Division 18 of the Streets and Highways Code of said State), and which said report was filed in the office of the City Clerk of the City of Carpinteria, California, on the 28th day of April, 2025, be and the same is hereby approved as so prepared, presented and filed.

SECTION 2. That the City Clerk shall certify to the passage and adoption of this resolution; shall cause the same to be entered among the original resolutions of the City Council of said City and shall make a minute of the passage and adoption thereof in the records of the proceedings of the City Council of said City in the minutes of the meeting at which the same is passed and adopted.

PASSED, APPROVED AND ADOPTED this 27th day of April, 2026 by the following called vote:

AYES:	COUNCIL MEMBER:	Clark, Mayer, Nomura, Solorzano, Alarcon
NOES:	COUNCIL MEMBER:	None
ABSENT:	COUNCIL MEMBER:	None
ABSTAIN:	COUNCILMEMBER:	None

Mayor, City of Carpinteria

ATTEST:

Brian C. Barrett, MMC, CPMC
City Clerk, City of Carpinteria

I hereby certify that the foregoing resolution was duly and regularly introduced and adopted at a regular meeting of the City Council of the City of Carpinteria held the 27th day of April, 2026.

Brian C. Barrett, MMC, CPMC
City Clerk, City of Carpinteria

APPROVED AS TO FORM:

Jena Shoaf Acos, on behalf of
Brownstein Hyatt Farber Schreck, LLP
Acting as City Attorney of the City of Carpinteria

RESOLUTION NO. 6456

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CARPINTERIA DECLARING ITS INTENTION TO ORDER THE CONTINUATION OF AN ASSESSMENT DISTRICT AND COLLECT ASSESSMENTS PURSUANT TO THE PARKING AND BUSINESS IMPROVEMENT AREA LAW OF 1989 FOR PURPOSES OF ACQUISITION, CONSTRUCTION OR MAINTENANCE OF PARKING FACILITIES AND GENERAL PROMOTION OF BUSINESS ACTIVITIES IN THE AREA DESCRIBED AS SHOWN ON THE PLAN AND DIAGRAM FOR THE FISCAL YEAR COMMENCING JULY 1, 2026 AND ENDING JUNE 30, 2027; AND APPOINTING A TIME AND PLACE FOR HEARING PROTESTS IN RELATION THERETO -- CARPINTERIA PARKING AND BUSINESS IMPROVEMENT AREA DISTRICT NO. 4 (FY 2026-27)

THE CITY COUNCIL OF THE CITY OF CARPINTERIA, CALIFORNIA, DOES HEREBY RESOLVE, DECLARE, DETERMINE AND ORDER AS FOLLOWS:

SECTION 1. That the public interest and convenience require, and that it is the intention of the City Council of the City of Carpinteria, California, to order the continuation of an assessment district known as the Carpinteria Parking and Business Improvement Area District No. 4 and to levy and collect assessments pursuant to the Parking and Business Improvement Area Law of 1989 (Streets and Highways Code 36500 et seq.) and to order the acquisition, construction and maintenance of parking facilities as well as to undertake such other activities for the purpose of the general promotion of business activities within the District as described herein, shown on the diagram and plan for the Carpinteria Parking and Business Improvement Area District No. 4, all as on file in the office of the City Clerk, for the fiscal year beginning July 1, 2026.

SECTION 2. The following summarizes the proposed boundaries, assessments and programs for Fiscal Year 2026-27 for Improvement Area District No. 4:

1. The boundaries of the Parking and Business Improvement Area District No. 4 are proposed to be unchanged from FY 1997-98.

2. The General Business Assessment, applicable to all businesses within the Improvement Area District No. 4, is proposed to be adjusted by the Consumer Price Index for Urban Wage Earners and Clerical Workers for Los Angeles-Riverside-Orange County, CA based on the March-to-March increase evaluation of 3.4% for a FY 2026-27 assessment of $130.75.

3. The debt for the creation of Parking Lot #3 has been paid off and there will be no parking assessments within Sub-Area "B" assessed per business as detailed in the staff report dated April 27, 2026.

4. Proceeds from the General Business Assessment will be used to promote and advertise business activities within the Improvement Area, develop a directional signage program, and contribute to parking lot maintenance activities.

SECTION 3. To expedite the making of said improvement, the City Council may at any time transfer into the Carpinteria Parking and Business Improvement Area District No. 4 Fund, from the General Fund, such sums as it shall deem necessary, and the sums so transferred shall be deemed a loan to such Fund and shall be repaid out of the proceeds of the assessments provided for in this resolution, and pursuant to the provisions of the "Parking and Business Improvement Area Law of 1989," referred to herein.

SECTION 4. That said contemplated work and improvement, in the opinion of the City Council, is of more than local or ordinary benefit, and said Council hereby makes the expense of said work and improvement chargeable upon a district, which district said Council hereby declares to be the district benefited by said work and improvement, and to be assessed to pay the cost and expense thereof, which said district consists of portions of the City of Carpinteria as shown on the Diagram and Plan for said District No. 4 on file in the office of the City Clerk, and to which said Diagram and Plan reference is hereby made for a complete and detailed description of said district, excepting from said district any portion of any public street, alley or court that may be included therein. The said Diagram and Plan so on file shall govern for all details as to the extent of said assessment district.

SECTION 5. Any lots or parcels of land known as public property, as the same is defined in Section 22663, Streets and Highways Code, hereinafter referred to, which are included in the said assessment district, shall be omitted and exempt from the assessment to be made to cover the costs and expenses of said contemplated improvement.

SECTION 6. The improvement contemplated by this Resolution of Intention shall be done under the provisions of the "Parking and Business Improvement Area Law of 1989" (now Part 6 of Division 18 of the Streets and Highways Code of the State of California).

SECTION 7. That Tuesday, May 26, 2026, at the hour of 5:30 P.M. of said day, be and the same is hereby appointed as the time, and the Council Chamber in the City Hall, at 5775 Carpinteria Avenue in the City of Carpinteria, California, is hereby appointed as the place for hearing protests in reference to said improvement.

SECTION 8. That the City Clerk is hereby authorized, designated and directed to give notice of said hearing in time, form and manner as required by law.

SECTION 9. That the Coastal View, a newspaper of general circulation, published in the County of Santa Barbara and circulated in the City of Carpinteria, California, is hereby designated as the newspaper in which such notice shall be published.

SECTION 10. That this resolution shall take effect immediately, and the City Clerk shall certify to the passage and adoption of this resolution; shall cause the original of the same to be entered among the original resolutions of the City Council of said City; and shall make a minute of the passage and adoption thereof in the records of the proceedings of the City Council of said City in the minutes of the meeting at which the same is passed and adopted.

PASSED, APPROVED AND ADOPTED this 27th day of April, 2026 by the following called vote:

AYES:	COUNCIL MEMBER:	Clark, Mayer, Nomura, Solorzano, Alarcon
NOES:	COUNCIL MEMBER:	None
ABSENT:	COUNCIL MEMBER:	None
ABSTAIN:	COUNCILMEMBER:	None

Mayor, City of Carpinteria

ATTEST:

Brian C. Barrett, MMC, CPMC
City Clerk, City of Carpinteria

I hereby certify that the foregoing resolution was duly and regularly introduced and adopted at a regular meeting of the City Council of the City of Carpinteria held the 27th day of April, 2026.

Brian C. Barrett, MMC, CPMC
City Clerk, City of Carpinteria

APPROVED AS TO FORM:

Jena Shoaf Acos, on behalf of
Brownstein Hyatt Farber Schreck, LLP
Acting as City Attorney of the City of Carpinteria

Agenda Section: Public Hearing
Agenda Item No.: 11
Council Meeting Date: May 26, 2026

City of Carpinteria

COUNCIL AGENDA STAFF REPORT

ITEM FOR COUNCIL CONSIDERATION

Resolution No. 6471, concerning the continuation of Assessment District No. 5 for Fiscal Year 2026/27.

STAFF RECOMMENDATION

Adopt Resolution No. 6471, continuing Assessment District No. 5 for Fiscal Year 2026/27.

Sample Motion: I move to adopt Resolution No. 6471, as read by title only.

BACKGROUND/DISCUSSION

Assessment District No. 5 (District) for the Winter Protection Berm Program was formed in 1992[1] in accordance with the Municipal Improvement Act of 1913 (California Streets and Highways Code Section 10000 et seq.), to fund a sand berm facility as a measure of shoreline protection for Carpinteria City Beach and immediately adjacent properties.

To comply with Proposition 218, a vote of land owners within the District was held on January 13, 1997, and the recurring annual assessment was approved by 70-percent of eligible voters. To continue with the annual assessment, the City must comply with the provisions of California Streets and Highways Code Section 22620, which requires the preparation of an Engineer's Report each fiscal year detailing the improvements, estimated costs, method of assessment, and parcel charges. The City Council must review and approve the Engineer's Report, adopt a resolution of intention to levy the assessment, provide general public notice, and conduct a public hearing.

On March 23, 2026, the City Council adopted Resolution No. 6443, ordering a report of the status and projections of the District for Fiscal Year (FY) 2026/27. On April 27, 2026, the City Council adopted Resolution No. 6457, as shown in Attachment A, accepting the report and setting the matter for a public hearing on May 26, 2026.

The total annual cost of the Winter Protection Berm Program for FY 2026/27 is approximately $52,000, which will be funded through approximately $20,300 in District assessment revenues and a General Fund contribution of approximately $31,100.

[1] City Council Resolution No. 3061, dated December 14, 1992.

The purpose of this agenda item is to open the public hearing; receive any testimony and/or protests concerning the continuation of the District; close the public hearing; and adopt Resolution No. 6471, as shown in Attachment B, concerning the continuation of the District for FY 2026/27.

POLICY CONSISTENCY

The recommendation can be found consistent with policies of the City's General Plan and Local Coastal Plan, as described below.

Safety Element Objective S-4: *Minimize the potential risks and reduce the loss of life, property and the economic and social dislocations resulting from flooding.*

Implementation Measure No. 13: *The City shall support and facilitate the current Army Corps of Engineers (ACOE) feasibility study and otherwise pursue long-term solutions for beach nourishment and establishment of a vegetated dune system at City Beach. As an interim measure, and with permission from the Coastal Commission and US Army Corps of Engineers, the City may construct a sand berm on the City Beach parallel to the homes fronting on the beach*.

FINANCIAL CONSIDERATIONS

No budget appropriation is requested.

LEGAL AND RISK MANAGEMENT CONSIDERATIONS

A notice of this hearing was published on May 14, 2026, in the Coastal View News, posted at City Hall, and mailed to the required mailing list of agencies and interested persons.

The Winter Protection Berm Program is not intended to serve as a substitute for flood protection improvements or flood insurance. The berm is not impervious to damage and may itself be compromised during storm events. Even with the berm in place, the potential for damage to public and private improvements from winter storms remains.

OPTIONS

1. Adopt Resolution No. 6471, concerning the continuation of the Assessment District No. 5 for FY 2026/27. (Staff recommendation)
2. The City Council could choose not to continue the Assessment District No. 5; however, the City cannot legally collect the assessments.

PRINCIPAL PARTIES EXPECTED AT MEETING

There are no principal parties expected at the meeting.

ATTACHMENTS

Attachment A: Resolution No. 6457
Attachment B: Resolution No. 6471

Staff contact:
Stephon L. Downes, Management Analyst
(805) 755-4446; stephond@carpinteriaca.gov

Signature

Reviewed by:
John L. Ilasin, Public Works Director
(805) 880-3402; johni@carpinteriaca.gov

Signature

Reviewed by:
Licette Maldonado, Administrative Services Director
(805) 755-4448; licettem@carpinteriaca.gov

Signature

Reviewed by:
Michael Ramirez, City Manager
(805) 755-4400; michaelr@carpinteriaca.gov

Signature

ATTACHMENT A

Resolution No. 6457

RESOLUTION NO. 6457

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CARPINTERIA TO SET THE ASSESSMENT FOR THE CITY OF CARPINTERIA'S ASSESSMENT DISTRICT NO. 5 FOR THE 2026-27 FISCAL YEAR. (PURSUANT TO THE MUNICIPAL IMPROVEMENT ACT OF 1913)

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF CARPINTERIA DOES HEREBY RESOLVE, DECLARE, DETERMINE AND ORDER AS FOLLOWS:

SECTION 1. The City Council intends to set the amount of the assessment for the City of Carpinteria's Assessment District No. 5 and to levy and collect this assessment pursuant to the Municipal Improvement Act of 1913, Streets and Highways Code.

SECTION 2. The improvements to be made in this assessment district are generally described as follows:

> The annual installation and removal of Winter Protection Berm that is located along the entire length of the Carpinteria City Beach between Linden Avenue and the western limits of the City of Carpinteria along the coastline.

SECTION 3. This assessment district is known as Assessment District No. 5, City of Carpinteria, Santa Barbara County, California. The general location of this assessment district includes the area northerly of Carpinteria City Beach and southerly of Sandyland Road in the City of Carpinteria.

SECTION 4. In accordance with the City Council's Resolution Initiating Proceedings, the City Engineer has filed with the City Clerk the report required by the Municipal Improvement Act of 1913. All interested persons are referred to that report for a full and detailed description of the improvements, the boundaries of the Assessment District No. 5 and the proposed assessments upon assessable lots and parcels of land within the assessment district.

SECTION 5. On Tuesday, the 26th day of May, 2026, at the hour of 5:30 PM, or as soon thereafter as may be heard, the City Council will conduct a public hearing on the levying of the proposed assessment and ordering the installation of the improvements. The public hearing will be held in the City Council Chambers located at 5775 Carpinteria Avenue, Carpinteria, California.

SECTION 6. By adoption of this Resolution, the City Council indicates its intention to comply with the requirements of the Special Assessment Investigation, Limitation and Majority Protest Act of 1931, Streets and Highways Code Section 2800 and following including specifically Sections 2960 and 2961 thereof.

SECTION 7. The City Clerk is authorized and has been directed to give the notice of this hearing as required by Government Code Section 54954.6.

PASSED, APPROVED AND ADOPTED on April 27, 2026, by the following vote:

AYES:	COUNCILMEMBER(S):	Clark, Mayer, Nomura, Solorzano, Alarcon
NOES:	COUNCILMEMBER(S):	None
ABSENT:	COUNCILMEMBER(S):	None
ABSTAIN:	COUNCILMEMBER(S):	None

Mayor, City of Carpinteria

ATTEST:

Brian C. Barrett, MMC, CPMC
City Clerk, City of Carpinteria

I hereby certify that the foregoing resolution was adopted at a regular meeting of the City Council of the City of Carpinteria held on April 27, 2026.

Brian C. Barrett, MMC, CPMC
City Clerk, City of Carpinteria

APPROVED AS TO FORM:

Jena Shoaf Acos, on behalf of Brownstein
Hyatt Farber Schreck, LLP acting as
City Attorney of the City of Carpinteria

ATTACHMENT B

Adopted Resolution No. 6471

RESOLUTION NO. 6471

A RESOLUTION OF THE CARPINTERIA CITY COUNCIL LEVYING THE ANNUAL ASSESSMENT FOR ASSESSMENT DISTRICT NO. 5 (Pursuant to the Municipal Improvement Act of 1913)

WHEREAS, the City Council has taken a series of preliminary actions prior to assessing the parcels of real property within the boundaries of Assessment District No. 5; and

WHEREAS, the City Council adopted Resolution No. 6378, initiating proceedings for the improvement described therein under the Municipal Improvement Act of 1913, and directed the Engineer of Work for the Assessment District to prepare the Report required by Section 10203 and following of the Streets and Highways Code; and

WHEREAS, the Report describes the District improvements generally as follows: The annual installation and removal of the Carpinteria Beach Winter Protection Berm that is located along the entire length of the Carpinteria City Beach between Linden Avenue and the western boundary of the City of Carpinteria; and

WHEREAS, the Engineer of Work filed the Report on April 27, 2026, as directed, and the City Council adopted Resolution No. 6457 to levy and collect assessments within the Assessment District for Fiscal Year 2026-27 and set a public hearing to be held on May 26, 2026 at Carpinteria City Hall, 5775 Carpinteria Avenue, Carpinteria, CA 93013. Notice of the hearing was given in the time and manner required by law.

WHEREAS, at the public hearing, the City Council afforded to every interested person the opportunity to make a protest to the annual report either in writing or orally, and the City Council has considered each protest received.

NOW, THEREFORE, BE IT RESOLVED as follows:

SECTION 1. The City Clerk has determined that a majority protest does not exist.

SECTION 2. The City Council hereby confirms the Engineer's Report attached hereto as Exhibit 1, orders the improvement as described and hereby levies the assessment set forth therein for fiscal year 2026-27.

SECTION 3. The City Clerk shall certify to the passage and adoption of this Resolution; shall cause the same to be entered among the original resolutions of the City Council of the City of Carpinteria and shall make a minute of the passage and adoption thereof in the records of the proceedings of the Carpinteria City Council in the minutes of the meeting at which this resolution is passed and adopted.

PASSED, APPROVED AND ADOPTED this 26th day of May, 2026 by the following called vote:

AYES: COUNCILMEMBER(S):

NOES: COUNCILMEMBER(S):

ABSENT: COUNCILMEMBER(S):

ABSTAIN: COUNCILMEMBER(S):

_____
Mayor, City of Carpinteria

Attest:

_____
Brian C. Barrett, MMC, CPMC
City Clerk, City of Carpinteria

I hereby certify that the foregoing resolution was adopted at a regular meeting of the City Council of the City of Carpinteria held on May 26, 2026.

_____
Brian C. Barrett, MMC, CPMC
City Clerk, City of Carpinteria

Approved as to form:

_____
Jena Shoaf Acos, on behalf of
Brownstein Hyatt Farber Schreck, LLP
Acting as City Attorney of the City of Carpinteria

Exhibit 1 to Resolution No. 6471

Assessment District No. 5
Engineer's Report for 2026-27

City of Carpinteria

Assessment District No. 5

Winter Protection Berm Program

Report of the City Engineer

Fiscal Year 2026/27

This report contains the following parts:

A. Plans and specifications

B. Estimate of cost

C. Assessment role

D. Statement of the method in which project costs were apportioned to each benefited parcel of land within the district

E. List of the names and addresses of each owner of property within the district's boundaries known to the City

F. Assessment diagram

G. Statement which confirms the collection of assessments for the project may be subsequent to the work for the project

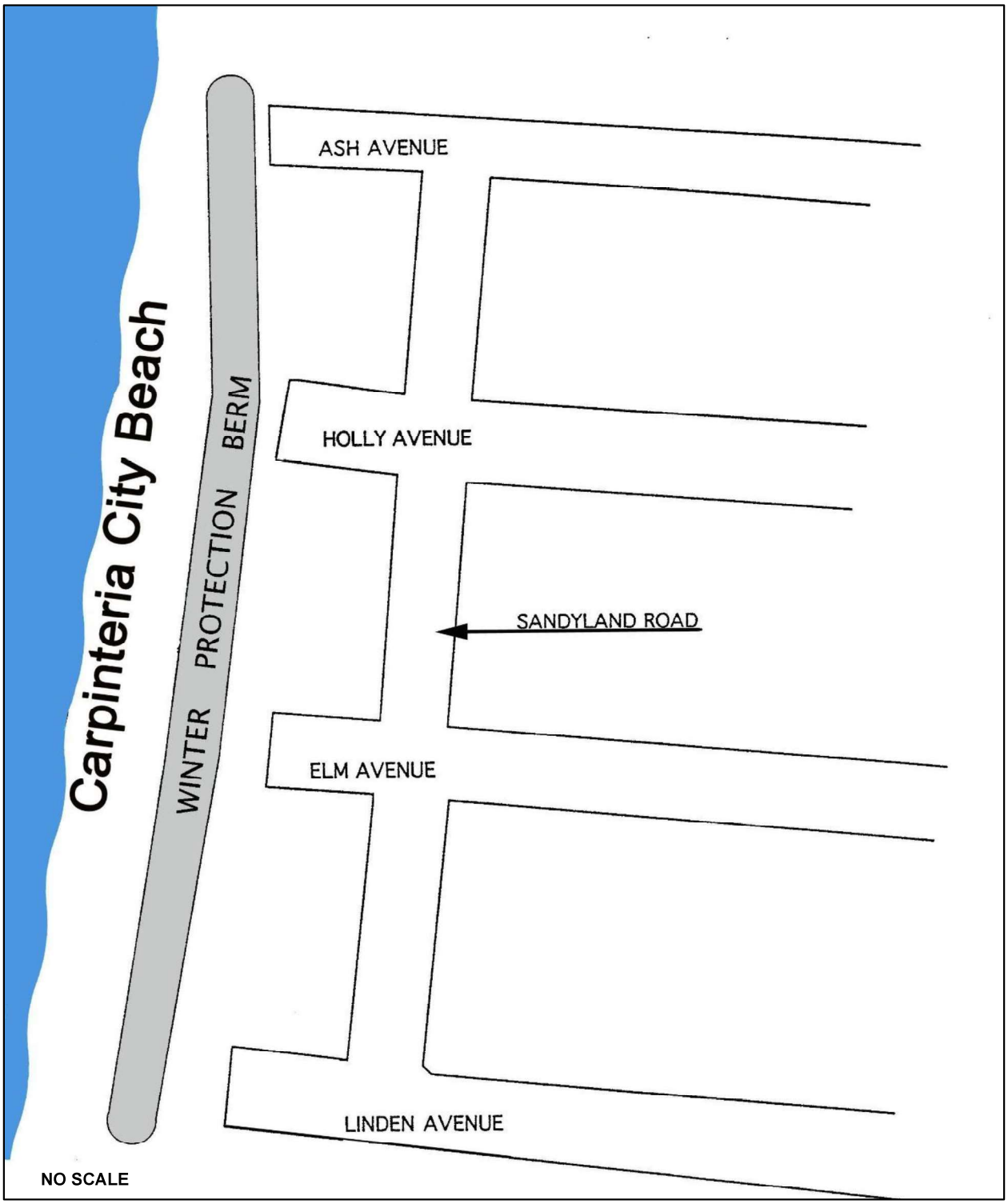
H. Statement of the total amount of assessments for all properties with in district's boundaries which remains unpaid and the total true value, as near as may be determined, of the parcels of land and improvements that are proposed to be assessed (This is provided pursuant to §2961 of California's Streets and Highways Code known as the Majority Protest Act of 1931.)

PART A

Plans and Specifications

WINTER PROTECTION BERM

PLANS AND SPECIFICATIONS

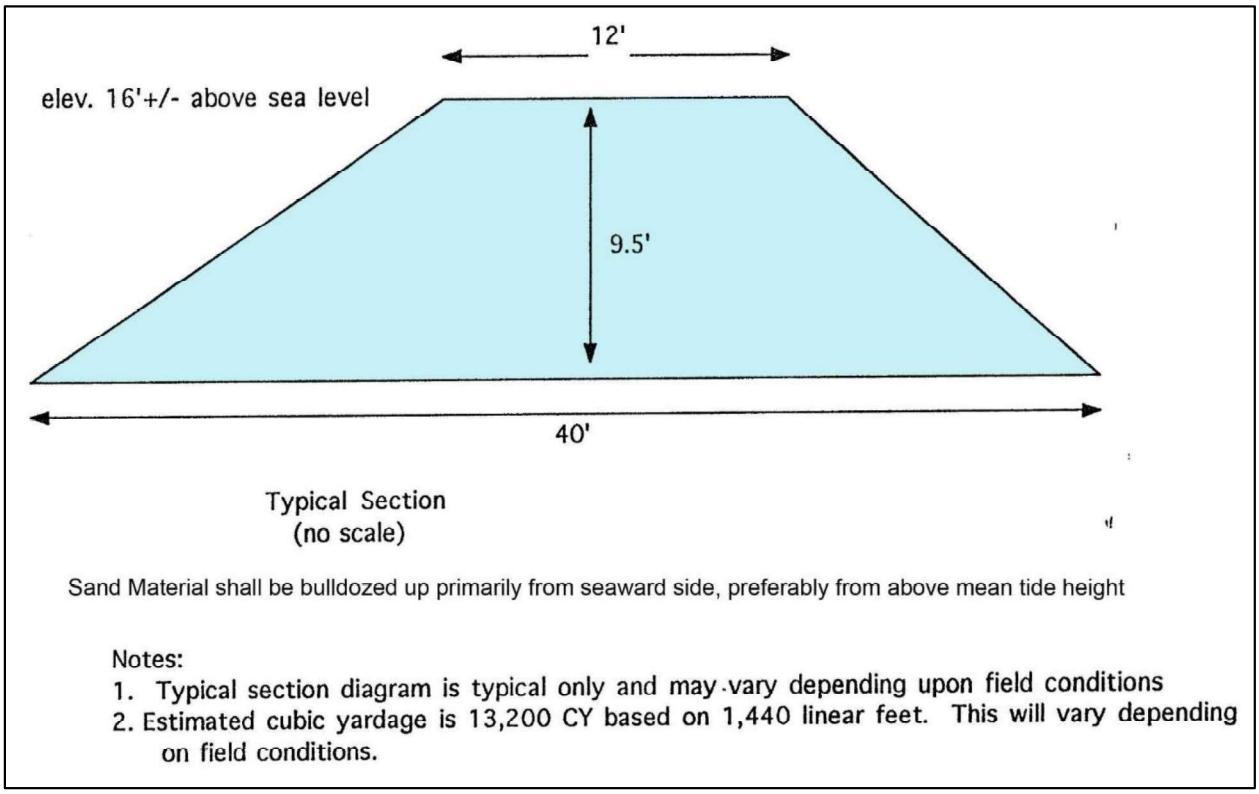


PLAN VIEW

SHEET 1 of 2

WINTER PROTECTION BERM

PLANS AND SPECIFICATIONS



SECTION VIEW

PART B

Estimate of Cost

Engineer's Report

Estimate of Cost

Winter Protection Berm

Fiscal Year 2026/27

This Estimate of Cost for the Winter Protection Berm Program is prepared in order to determine the anticipated cost of installation, maintenance, and removal. Variables that exist in this estimation include not knowing what beach conditions will be for the berm installation in the fall, what level of maintenance will be necessary to keep the berm intact during the winter and how much machine time will be needed to remove the berm in the springtime. Other components of the cost estimate are more reliable. These components include the cost of biological reporting and project administration.

For Fiscal Year 2026/27, the total annual cost is estimated to be $94,700. The paragraph that follows is a general description of the scope of work that is involved with cost of the Winter Protection Berm.

The quantity of maintenance needed throughout the winter storm season is based upon the severity of weather encountered during the time the Winter Protection Berm is in place. Some winters require no maintenance while others can require a significant maintenance effort. An amount should be contributed each year in an effort to anticipate some level of maintenance. Removal of the Winter Protection Berm in order to return berm material to the upper tidal zone and to reconfigure the beach to a natural spring profile also varies for several reasons. Should the winter be exceptionally mild, and the Winter Protection Berm remains one hundred percent intact, a greater amount of time will be required to remove it. After some winter seasons, a significant portion of the Winter Protection Berm is eroded away, reducing berm removal costs. Removal costs can thereby vary significantly from year to year. Biological monitoring is a requirement of the U.S. Army Corps of Engineers and California Coastal Commission, respectively, whom grant authority to the City to implement the Winter Protection Berm. Under the biological monitoring plan, the California grunion and snowy plover bird must be monitored each season in order to ensure mechanical beach sand movement does not interfere with the spawning or nesting grounds. This procedure is performed by the City with consultation being performed by a qualified biologist. The administration of the Winter Protection Berm Program includes the management of the assembly and disassembly work as well as the preparation of monitoring reports that must be submitted to the U.S. Army Corps of Engineers and California Coastal Commission.

The table below shows the cost breakdown of the Winter Protection Berm:

Description	Cost
Construction	$45,000
Land Surveyor	$6,420
Biologist	$1,000
Permits	$3,000
Temporary Traffic Control	$2,400
Administration	$21,140
Subtotal	$78,980
Operational Reserve (Not Collected)*, 25%	$19,740
Total	$94,700

* Operational Reserve is the cost of emergency response and reshaping of Winter Protection Berm due to erosion (i.e. “touch-up”)

The total assessment was initially set in January 1997 by mail balloting. In that process at the time, the total fees were set at $20,228.34. The City of Carpinteria may not raise that assessment without an affirmative vote of the affected property owners. For Fiscal Year 2026/27, the City will contribute an amount of $74,471.66. Therefore, the net amount assessable on land is $20,228.34.

PART C

Assessment Roll

FY 2024-25 Assessment District No. 5 Assessment Roll

APN	Owner	Mailing Address	Mailing City, State, ZIP	Total Assessment
003-470-008	SEAHORSE TRUST 01/15/03	4040 FAIRWAY AVE	OAKLAND CA 94605 4514	$ 500.52
003-470-010	ROBERTS FAMILY TRUST B (RESIDUAL TRUST) 4/19/76	3150 FOOTHILL RD	CARPINTERIA CA 93013 3192	$ 494.21
003-470-013	CITY OF CARPINTERIA	5775 CARPINTERIA AVE	CARPINTERIA CA 93013	$ 15,271.66
003-490-001	MING, THARRELL & DINAH FAMILY LIMITED PARTNERSHIP	1113 TAM O SHANTER DR	BAKERSFIELD CA 93009	$ 547.90
003-490-025	CARNEVALE LOUIE & JACQUELINE FAM TR 6-83	18021 MAYERLING ST	GRANADA HILLS CA 91344	$ 235.30
003-760-001	REESER BRITTANY LEE BARNES	1155 N CENTRAL AVE 209	GLENDALE CA 91202 2539	$ 235.87
003-760-002	EHRGOTT LAUREN MULFORD	1583 BEE CANYON RD	ARROYO GRANDE CA 93420 4939	$ 235.87
003-760-003	CAMPBELL SANDYLAND LLC	15421 CHEMICAL LN	HUNTINGTON BEACH CA 92649 1219	$ 235.87
003-760-004	MILLER JAMES H/CAROL REV EST TR 5-14-80	40023 VILLAGE 40	CAMARILLO CA 93012	$ 235.87
003-760-005	MUNEIO THOMAS A	172 LA VISTA GRANDE	SANTA BARBARA CA 93103 2817	$ 235.87
003-760-006	JOHN M LIVING TRUST 10/13/06	492 MONARCH LN	SANTA BARBARA CA 93108 2689	$ 235.87
003-760-007	AMSS LLC	210 S ORANGE GROVE BLVD	PASADENA CA 91105	$ 235.87
003-760-008	GIACOPUZZI RUTH	4675 RICE CT	VENTURA CA 93003	$ 235.87
003-770-001	ROUGHAN, FRANCIS T	4709 SANDYLAND RD 3	CARPINTERIA CA 93013	$ 235.87
003-770-002	VAN WINGERDEN R & J FAMILY TRUST 11/28/95	4444 FOOTHILL RD	CARPINTERIA CA 93013 3075	$ 235.87
003-770-003	RESNIK RODNEY A/ANN B TRUSTEES (for) RESNIK LIV 1988 TR	352 CALLE CONVERSE	CAMARILLO CA 93010	$ 235.87
003-770-004	RESNIK 1988 LIV TR	352 CALLE CONVERSE	CAMARILLO CA 93010	$ 235.87
003-800-001	JAMIESON, LEE	3101 STATE RD	BAKERSFIELD CA 93308	$ 235.87
003-800-002	JAMIESON, KRYSTYNA	3101 STATE RD	BAKERSFIELD CA 93308	$ 235.87
003-800-003	DENNIS MAUL SALES, INC	2729 21ST ST	BAKERSFIELD CA 93301	$ 244.52
003-830-001	SANDYLAND TIC MANAGEMENT INC	4975 SANDYLAND RD	CARPINTERIA CA 93013 2313	$ 193.80
003-830-002	ALLEMAN FAMILY TRUST 10/30/17	2004 N TRACY AVE	SIMI VALLEY CA 93063	$ 193.80
003-830-003	SCHENKER, ERIC M	3324 STATE ST F	SANTA BARBARA CA 93105	$ 193.80
003-830-004	CHESLER, MARK/FLOR	4975 SANDYLAND RD 104	CARPINTERIA CA 93013	$ 193.80
003-830-005	COLETTA FAMILY RESIDUAL TRUST 4/21/00	966 BLUE MOUNTAIN CIR	WESTLAKE VILLAGE CA 91362 5457	$ 193.80
003-830-006	BOECKMANN FAMILY TRUST 9/19/00	8400 MELVIN AVE	NORTHRIDGE CA 91324 4133	$ 193.80
003-830-007	4975 SANDYLAND ROAD LLC	4975 SANDYLAND RD 107	CARPINTERIA CA 93013 2313	$ 193.80
003-830-008	ROGERS, LUCI	835 HOLLY AVE	CARPINTERIA CA 93013	$ 193.80
003-830-009	ECHEVERRIA, JAVIER	4403 BEAR MOUNTAIN BLVD	BAKERSFIELD CA 93313	$ 193.80
003-830-010	SCHIFRIN FAMILY TRUST 1/25/02	980 ENCHANTED WAY 105	SIMI VALLEY CA 93065	$ 193.80
003-830-011	OTIS HARVEY C TRUST 4/1/09	32126 VILLAGE 32	CAMARILLO CA 93012	$ 193.80
003-830-012	BLACKBURN, DAVID	32451 MEDITERRANEAN DR	MONARCH BEACH CA 92629	$ 193.80
003-830-013	PALACIOS RON/KELLY FAMILY TRUST 1/22/18	PO BOX 940148	SIMI VALLEY CA 93094 0148	$ 193.80
003-830-014	SION, HAIM MIKO/BARBARA SUSAN REVOCABLE TRUST 8/16/99	2768 BEL CIR	SIMI VALLEY CA 93063 5028	$ 193.80
003-830-015	WRIGHT, NANCY A	3153 SCOTTYS TERRACE	SIMI VALLEY CA 93063	$ 193.80
003-830-016	FORTNER/GUYOR FAMILY SURVIVOR'S TRUST 12/9/02	PO BOX 1530	WRANGELL AK 99929	$ 193.80
003-830-017	FRIEDMAN, MAURY/LISA	29480 BERTRAND DR	AGOURA HILLS CA 91301	$ 193.80
003-830-018	STENGEL FAMILY 2022 REVOCABLE TRUST 5/18/22	1525 JAY ST	CARPINTERIA CA 93013 1522	$ 193.80
003-830-019	GERLACH FAMILY LIVING TRUST 3/27/97	1186 DEEP WOOD DR	WESTLAKE VILLAGE CA 91362	$ 193.80
003-830-020	RINER, JAMES/PATRICIA TRUST 9/14/92	23222 8TH ST	NEWHALL CA 91321	$ 193.80
003-830-021	KOZMAN FAMILY TRUST 5/27/09	4259 CLARINDA DR	TARZANA CA 91356	$ 193.80
003-830-022	MULHOLLAND, MARYJANE	203 QUINCY AVE	LONG BEACH CA 90803	$ 193.80
003-830-023	RYCKMAN, GERALD OWEN JR TRUSTEE (for) RYCKMAN TRUST 10/10/90	1784 COLLINGSWOOD CT	WESTLAKE VILLAGE CA 91362	$ 193.80
003-830-024	KOZMAN, MIKE/CELINE TRUSTEES (for) KOZMAN FAM TR 6/26/95	3630 VIEWCREST DR	BURBANK CA 91504	$ 193.80

FY 2024-25 Assessment District No. 5 Assessment Roll

APN	Owner	Mailing Address	Mailing City, State, ZIP	Total Assessment
003-830-025	DAVIS, ROBERT L/W JACQUELINE	12008 WOOD RANCH RD	GRANADA HILLS CA 91344	$ 193.80
003-830-026	GENSTIL REVOCABLE TRUST 7/28/17	30 NORLYN DR	WALNUT CREEK CA 94596	$ 193.80
003-830-027	PRESS TRUST 10/2/17	10726 ESTHER AVE	LOS ANGELES CA 90064 3223	$ 193.80
003-830-028	ROLLINS, JANET L TRUSTEE (for) ROLLINS, JANET L TR 8/13/86	4605 WINDSOR BLVD	CAMBRIA CA 93428	$ 193.80
003-830-029	ALDRICH TRUST 11/30/87	707 E PALM AVE	BURBANK CA 91501	$ 193.80
003-830-030	GENSTIL TRUST 11/16/06	798 PREAKNESS PL	NEWBURY PARK CA 91320	$ 193.80
003-830-031	SCHILLO LLC	91 DOMBEY CIR	THOUSAND OAKS CA 91360 3601	$ 193.80
003-830-032	TODHUNTER LIVING TRUST 4/28/04	3101 CORONADO DR	FULLERTON CA 92835	$ 193.80
003-830-033	BLACKBURN, DAVID	32451 MEDITERRANEAN DR	MONARCH BEACH CA 92629	$ 193.80
003-830-034	MURACHANIAN FAMILY TRUST 2/20/01	2370 SHERWOOD RD	SAN MARINO CA 91108	$ 193.80
003-830-035	FREY FAMILY TRUST A	31349 CHERRY DR	CASTAIC CA 91384	$ 193.80
003-830-036	ROSS/MCDONOUGH FAMILY TRUST 12/3/13	10880 WILSHIRE BLVD 1000	LOS ANGELES CA 90024	$ 193.80
003-840-013	TYBARCA SORTINO PARTNERS, LLC (DE)	29249 WAGON RD	AGOURA CA 91301	$ 251.03
003-840-014	HENRY, PATRICK L/MERRY G 2007 REVOCABLE LIVING TRUST 7/20/07	139 WOOD DUCK DR	SANGER CA 93657	$ 251.03
003-840-015	PANT PROPERTIES, LP	1390 OAKRIDGE CT	NORTHRIDGE CA 91362	$ 251.03
003-840-016	MEZZIO SANDYLAND LLC	4925 SANDYLAND RD D	CARPINTERIA CA 93013 2356	$ 251.03
003-840-017	CLARK MIKE & BECKY FAMILY TRUST 4/9/19	4616 CHRISTMAS TREE LN	BAKERSFIELD CA 93306 1721	$ 251.03
003-840-018	HERMAN B & P TRUST	2715 PORTER ST 103	SOQUEL CA 95073 2437	$ 251.03
003-850-013	LUND, JOHN D & CHRISTINA E REVOCABLE LIVING TRUST 6/23/1998	98 OLIVE MILL LN	SANTA BARBARA CA 93108	$ 369.40
003-850-014	SINCLAIR, JACK L	4923 SANDYLAND RD	CARPINTERIA CA 93013	$ 251.03
003-850-015	GARCIA FAMILY TRUST 10/30/02	5301 SCOTT ROBERTSON RD	HIDDEN HILLS CA 91302	$ 251.03
004-090-001	BAMA & BAMPA EXEMPTION TRUST 9/7/05	PO BOX 228	SOMIS CA 93066	$ 235.30
004-090-003	FITZGERALD JAMES A TRUST NO II 9/24/79	1935 CALAMAR CT	CAMARILLO CA 93010 9279	$ 235.30
004-090-004	ZEOLLA PROPERTIES TRUST 12/23/20	534 ASPEN VIEW CT	OAK PARK CA 91377 3812	$ 235.30
004-091-001	PAICH DAVID/LORRAINE A TRUSTEES (for) PAICH FAM TR 6-19-90	10351 SANTA MONICA BLVD 270	LOS ANGELES CA 90025	$ 235.24
004-091-002	FERRO FAMILY TRUST 3/28/91	1110 E CENTER RD	SOMIS CA 93066 9760	$ 235.24
004-091-003	CARATAN, JUDITH LIVING TRUST 9/27/04	11611 HARRINGTON ST	BAKERSFIELD CA 93311	$ 235.24
004-091-004	HOBIN FAMILY TRUST	4327 SPRING FOREST LN	WESTLAKE VILLAGE CA 91362	$ 235.24
004-091-005	MARCHBANKS PROPERTIES, LLC	3000 CORMIER DR	BAKERSFIELD CA 93311 2946	$ 235.24
004-091-006	CARATAN, CL FAMILY TRUST 2/26/18	2901 22ND ST	BAKERSFIELD CA 93301	$ 235.24
004-091-007	MCINTOSH LIVING TRUST 5/12/17	14919 LA CUMBRE DR	PACIFIC PALISADES CA 90272	$ 235.24
004-091-008	DEMORNAY RICHARD TRUSTEE (for) DEMORNAY RICHARD TR 10/2/92	PO BOX 4085	SANTA BARBARA CA 93140	$ 235.24
004-101-001	ECKER, DORIS L TRUST 2/18/97	412 OAK HILL DR	BELLEVILLE IL 62223	$ 219.45
004-101-002	COOK, MYRON & CONNIE FAMILY TRUST 7/10/07	8633 LAGO DI COMO LN	BAKERSFIELD CA 93312	$ 219.45
004-101-003	BAMA & BAMPA SURVIVOR'S TRUST 9/7/05	PO BOX 228	SOMIS CA 93066	$ 219.45
004-101-004	SCHREINER TRUST 2/19/93	347 EL TUACA ST	CAMARILLO CA 93010	$ 219.45
004-101-005	COLLIER LIVING TRUST 1/20/89	185 CRESTVIEW AVE	CAMARILLO CA 93010 1759	$ 219.45
004-101-006	BIG MONEY PROPERTIES LLC	6077 COFFEE RD 4	BAKERSFIELD CA 93308	$ 219.45
004-101-007	MULLINS KATHERYN A TRUSTEE (for) MULLINS MARITAL TR 1/20/96	PO BOX 156	SOLVANG CA 93464	$ 219.45
004-101-008	4825 SANDYLAND 8, LLC	1359 SWEETWATER AVE	CAMARILLO CA 93010	$ 219.45
004-109-001	GPREV, LLC	2086 CERVATO DR	CAMARILLO CA 93012	$ 248.37
004-109-002	DUNCAN, M B SEPARATE PROPERTY TRUST	PO BOX 21235	BAKERSFIELD CA 93390 1235	$ 248.37
004-115-001	MARINA SHORES, LP	4681 SIERRA MADRE RD	SANTA BARBARA CA 93110	$ 236.37
004-115-002	MARINA SHORES, LP	4681 SIERRA MADRE RD	SANTA BARBARA CA 93110	$ 236.37

FY 2024-25 Assessment District No. 5 Assessment Roll

APN	Owner	Mailing Address	Mailing City, State, ZIP	Total Assessment
004-115-003	MARINA SHORES, LP	4681 SIERRA MADRE RD	SANTA BARBARA CA 93110	$ 236.37
			TOTAL	**$ 35,500.00**

PART D

Engineer's Report
Method of Apportionment of Assessment
Winter Protection Berm Program
Fiscal Year 2026/27

Engineer's Report
Method of Apportionment of Assessment
Winter Protection Berm Program
Fiscal Year 2026/27

The Winter Protection Berm is placed within Carpinteria City Beach, which is bordered on the east by Linden Avenue and to the west by Ash Avenue. The Winter Protection Berm is placed in the fall season in order to provide for a measure of protection to parcels from severe winter storms and wave action. In order to fairly assess the ocean-front properties that directly benefit from the Winter Protection Berm, a formula was developed which reflects the benefit each parcel of land receives.

First, the cost of providing the service is divided into fixed and variable costs. Fixed costs are those that are required regardless of the amount of sand actually moved. These include the permit compliance, biological monitoring, and administration. The fixed costs are apportioned equally to all parcels within the boundaries of the Assessment District No. 5. The contribution toward the maintenance fund is also included among the fixed costs. Costs include labor, materials, tools, equipment, and incidentals, and for doing all work involved in the Winter Protection Berm. Since properties receive varying levels of benefit depending upon the property's length of beach frontage, variable cost is assigned to each property based upon its actual length of beach frontage. Condominium or apartment properties' beach frontage was determined by dividing the number of units in each complex by the length of the property's beach frontage. These variable and fixed costs were apportioned to each property and an assessment assigned as part of a Proposition 218 vote and the assessments have not been altered in subsequent years.

The City-owned property is assessed in the same fashion in order to comply with Article XIII D of the California Constitution.

PART E

List of Names and Addresses

FY 2025-26 Assessment District No. 5 Assessment Roll

APN	Owner	Mailing Address	Mailing City, State, ZIP
003-470-008	SEAHORSE TRUST 01/15/03	4040 FAIRWAY AVE	OAKLAND CA 94605 4514
003-470-010	ROBERTS FAMILY TRUST B (RESIDUAL TRUST) 4/19/76	3150 FOOTHILL RD	CARPINTERIA CA 93013 3192
003-470-013	CITY OF CARPINTERIA	5775 CARPINTERIA AVE	CARPINTERIA CA 93013
003-490-001	MING, THARRELL & DINAH FAMILY LIMITED PARTNERSHIP	1113 TAM O SHANTER DR	BAKERSFIELD CA 93009
003-490-025	CARNEVALE LOUIE & JACQUELINE FAM TR 6-83	18021 MAYERLING ST	GRANADA HILLS CA 91344
003-760-001	REESER BRITTANY LEE BARNES	1155 N CENTRAL AVE 209	GLENDALE CA 91202 2539
003-760-002	EHRGOTT LAUREN MULFORD	1583 BEE CANYON RD	ARROYO GRANDE CA 93420 4939
003-760-003	CAMPBELL SANDYLAND LLC	15421 CHEMICAL LN	HUNTINGTON BEACH CA 92649 1219
003-760-004	MILLER JAMES H/CAROL REV EST TR 5-14-80	40023 VILLAGE 40	CAMARILLO CA 93012
003-760-005	MUNEIO THOMAS A	172 LA VISTA GRANDE	SANTA BARBARA CA 93103 2817
003-760-006	JOHN M LIVING TRUST 10/13/06	492 MONARCH LN	SANTA BARBARA CA 93108 2689
003-760-007	AMSS LLC	210 S ORANGE GROVE BLVD	PASADENA CA 91105
003-760-008	GIACOPUZZI RUTH	4675 RICE CT	VENTURA CA 93003
003-770-001	ROUGHAN, FRANCIS T	4709 SANDYLAND RD 3	CARPINTERIA CA 93013
003-770-002	VAN WINGERDEN R & J FAMILY TRUST 11/28/95	4444 FOOTHILL RD	CARPINTERIA CA 93013 3075
003-770-003	RESNIK RODNEY A/ANN B TRUSTEES (for) RESNIK LIV 1988 TR	352 CALLE CONVERSE	CAMARILLO CA 93010
003-770-004	RESNIK 1988 LIV TR	352 CALLE CONVERSE	CAMARILLO CA 93010
003-800-001	JAMIESON, LEE	3101 STATE RD	BAKERSFIELD CA 93308
003-800-002	JAMIESON, KRYSTYNA	3101 STATE RD	BAKERSFIELD CA 93308
003-800-003	DENNIS MAUL SALES, INC	2729 21ST ST	BAKERSFIELD CA 93301
003-830-001	SANDYLAND TIC MANAGEMENT INC	4975 SANDYLAND RD	CARPINTERIA CA 93013 2313
003-830-002	ALLEMAN FAMILY TRUST 10/30/17	2004 N TRACY AVE	SIMI VALLEY CA 93063
003-830-003	SCHENKER, ERIC M	3324 STATE ST F	SANTA BARBARA CA 93105
003-830-004	CHESLER, MARK/FLOR	4975 SANDYLAND RD 104	CARPINTERIA CA 93013
003-830-005	COLETTA FAMILY RESIDUAL TRUST 4/21/00	966 BLUE MOUNTAIN CIR	WESTLAKE VILLAGE CA 91362 5457
003-830-006	BOECKMANN FAMILY TRUST 9/19/00	8400 MELVIN AVE	NORTHRIDGE CA 91324 4133
003-830-007	4975 SANDYLAND ROAD LLC	4975 SANDYLAND RD 107	CARPINTERIA CA 93013 2313
003-830-008	ROGERS, LUCI	835 HOLLY AVE	CARPINTERIA CA 93013
003-830-009	ECHEVERRIA, JAVIER	4403 BEAR MOUNTAIN BLVD	BAKERSFIELD CA 93313
003-830-010	SCHIFRIN FAMILY TRUST 1/25/02	980 ENCHANTED WAY 105	SIMI VALLEY CA 93065
003-830-011	OTIS HARVEY C TRUST 4/1/09	32126 VILLAGE 32	CAMARILLO CA 93012
003-830-012	BLACKBURN, DAVID	32451 MEDITERRANEAN DR	MONARCH BEACH CA 92629
003-830-013	PALACIOS RON/KELLY FAMILY TRUST 1/22/18	PO BOX 940148	SIMI VALLEY CA 93094 0148
003-830-014	SION, HAIM MIKO/BARBARA SUSAN REVOCABLE TRUST 8/16/99	2768 BEL CIR	SIMI VALLEY CA 93063 5028
003-830-015	WRIGHT, NANCY A	3153 SCOTTYS TERRACE	SIMI VALLEY CA 93063
003-830-016	FORTNER/GUYOR FAMILY SURVIVOR'S TRUST 12/9/02	PO BOX 1530	WRANGELL AK 99929
003-830-017	FRIEDMAN, MAURY/LISA	29480 BERTRAND DR	AGOURA HILLS CA 91301
003-830-018	STENGEL FAMILY 2022 REVOCABLE TRUST 5/18/22	1525 JAY ST	CARPINTERIA CA 93013 1522
003-830-019	GERLACH FAMILY LIVING TRUST 3/27/97	1186 DEEP WOOD DR	WESTLAKE VILLAGE CA 91362
003-830-020	RINER, JAMES/PATRICIA TRUST 9/14/92	23222 8TH ST	NEWHALL CA 91321

FY 2025-26 Assessment District No. 5 Assessment Roll

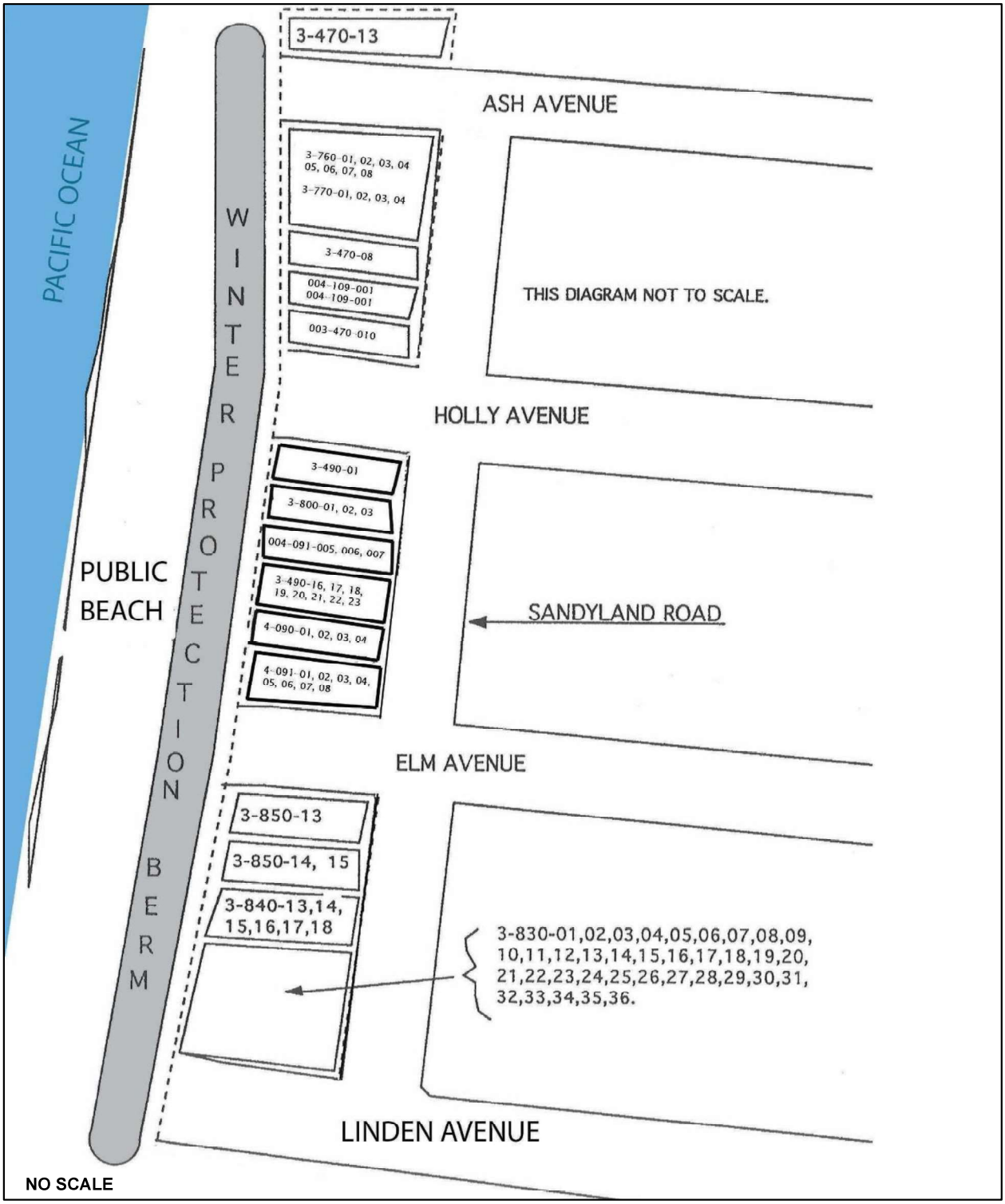
APN	Owner	Mailing Address	Mailing City, State, ZIP
003-830-021	KOZMAN FAMILY TRUST 5/27/09	4259 CLARINDA DR	TARZANA CA 91356
003-830-022	MULHOLLAND, MARYJANE	203 QUINCY AVE	LONG BEACH CA 90803
003-830-023	RYCKMAN, GERALD OWEN JR TRUSTEE (for) RYCKMAN TRUST 10/10/90	1784 COLLINGSWOOD CT	WESTLAKE VILLAGE CA 91362
003-830-024	KOZMAN, MIKE/CELINE TRUSTEES (for) KOZMAN FAM TR 6/26/95	3630 VIEWCREST DR	BURBANK CA 91504
003-830-025	DAVIS, ROBERT L/W JACQUELINE	12008 WOOD RANCH RD	GRANADA HILLS CA 91344
003-830-026	GENSTIL REVOCABLE TRUST 7/28/17	30 NORLYN DR	WALNUT CREEK CA 94596
003-830-027	PRESS TRUST 10/2/17	10726 ESTHER AVE	LOS ANGELES CA 90064 3223
003-830-028	ROLLINS, JANET L TRUSTEE (for) ROLLINS, JANET L TR 8/13/86	4605 WINDSOR BLVD	CAMBRIA CA 93428
003-830-029	ALDRICH TRUST 11/30/87	707 E PALM AVE	BURBANK CA 91501
003-830-030	GENSTIL TRUST 11/16/06	798 PREAKNESS PL	NEWBURY PARK CA 91320
003-830-031	SCHILLO LLC	91 DOMBEY CIR	THOUSAND OAKS CA 91360 3601
003-830-032	TODHUNTER LIVING TRUST 4/28/04	3101 CORONADO DR	FULLERTON CA 92835
003-830-033	BLACKBURN, DAVID	32451 MEDITERRANEAN DR	MONARCH BEACH CA 92629
003-830-034	MURACHANIAN FAMILY TRUST 2/20/01	2370 SHERWOOD RD	SAN MARINO CA 91108
003-830-035	FREY FAMILY TRUST A	31349 CHERRY DR	CASTAIC CA 91384
003-830-036	ROSS/MCDONOUGH FAMILY TRUST 12/3/13	10880 WILSHIRE BLVD 1000	LOS ANGELES CA 90024
003-840-013	TYBARCA SORTINO PARTNERS, LLC (DE)	29249 WAGON RD	AGOURA CA 91301
003-840-014	HENRY, PATRICK L/MERRY G 2007 REVOCABLE LIVING TRUST 7/20/07	139 WOOD DUCK DR	SANGER CA 93657
003-840-015	PANT PROPERTIES, LP	1390 OAKRIDGE CT	NORTHRIDGE CA 91362
003-840-016	MEZZIO SANDYLAND LLC	4925 SANDYLAND RD D	CARPINTERIA CA 93013 2356
003-840-017	CLARK MIKE & BECKY FAMILY TRUST 4/9/19	4616 CHRISTMAS TREE LN	BAKERSFIELD CA 93306 1721
003-840-018	HERMAN B & P TRUST	2715 PORTER ST 103	SOQUEL CA 95073 2437
003-850-013	LUND, JOHN D & CHRISTINA E REVOCABLE LIVING TRUST 6/23/1998	98 OLIVE MILL LN	SANTA BARBARA CA 93108
003-850-014	SINCLAIR, JACK L	4923 SANDYLAND RD	CARPINTERIA CA 93013
003-850-015	GARCIA FAMILY TRUST 10/30/02	5301 SCOTT ROBERTSON RD	HIDDEN HILLS CA 91302
004-090-001	BAMA & BAMPA EXEMPTION TRUST 9/7/05	PO BOX 228	SOMIS CA 93066
004-090-003	FITZGERALD JAMES A TRUST NO II 9/24/79	1935 CALAMAR CT	CAMARILLO CA 93010 9279
004-090-004	ZEOLLA PROPERTIES TRUST 12/23/20	534 ASPEN VIEW CT	OAK PARK CA 91377 3812
004-091-001	PAICH DAVID/LORRAINE A TRUSTEES (for) PAICH FAM TR 6-19-90	10351 SANTA MONICA BLVD 270	LOS ANGELES CA 90025
004-091-002	FERRO FAMILY TRUST 3/28/91	1110 E CENTER RD	SOMIS CA 93066 9760
004-091-003	CARATAN, JUDITH LIVING TRUST 9/27/04	11611 HARRINGTON ST	BAKERSFIELD CA 93311
004-091-004	HOBIN FAMILY TRUST	4327 SPRING FOREST LN	WESTLAKE VILLAGE CA 91362
004-091-005	MARCHBANKS PROPERTIES, LLC	3000 CORMIER DR	BAKERSFIELD CA 93311 2946
004-091-006	CARATAN, CL FAMILY TRUST 2/26/18	2901 22ND ST	BAKERSFIELD CA 93301
004-091-007	MCINTOSH LIVING TRUST 5/12/17	14919 LA CUMBRE DR	PACIFIC PALISADES CA 90272
004-091-008	DEMORNAY RICHARD TRUSTEE (for) DEMORNAY RICHARD TR 10/2/92	PO BOX 4085	SANTA BARBARA CA 93140
004-101-001	ECKER, DORIS L TRUST 2/18/97	412 OAK HILL DR	BELLEVILLE IL 62223
004-101-002	COOK, MYRON & CONNIE FAMILY TRUST 7/10/07	8633 LAGO DI COMO LN	BAKERSFIELD CA 93312
004-101-003	BAMA & BAMPA SURVIVOR'S TRUST 9/7/05	PO BOX 228	SOMIS CA 93066
004-101-004	SCHREINER TRUST 2/19/93	347 EL TUACA ST	CAMARILLO CA 93010

FY 2025-26 Assessment District No. 5 Assessment Roll

APN	Owner	Mailing Address	Mailing City, State, ZIP
004-101-005	COLLIER LIVING TRUST 1/20/89	185 CRESTVIEW AVE	CAMARILLO CA 93010 1759
004-101-006	BIG MONEY PROPERTIES LLC	6077 COFFEE RD 4	BAKERSFIELD CA 93308
004-101-007	MULLINS KATHERYN A TRUSTEE (for) MULLINS MARITAL TR 1/20/96	PO BOX 156	SOLVANG CA 93464
004-101-008	4825 SANDYLAND 8, LLC	1359 SWEETWATER AVE	CAMARILLO CA 93010
004-109-001	GPREV, LLC	2086 CERVATO DR	CAMARILLO CA 93012
004-109-002	DUNCAN, M B SEPARATE PROPERTY TRUST	PO BOX 21235	BAKERSFIELD CA 93390 1235
004-115-001	MARINA SHORES, LP	4681 SIERRA MADRE RD	SANTA BARBARA CA 93110
004-115-002	MARINA SHORES, LP	4681 SIERRA MADRE RD	SANTA BARBARA CA 93110
004-115-003	MARINA SHORES, LP	4681 SIERRA MADRE RD	SANTA BARBARA CA 93110

PART F

Assessment Diagram


PACIFIC OCEAN
WINTER PROTECTION BERM
PUBLIC BEACH
3-470-13
ASH AVENUE
3-760-01, 02, 03, 04 05, 06, 07, 08
3-770-01, 02, 03, 04
3-470-08
004-109-001 004-109-001
003-470-010
THIS DIAGRAM NOT TO SCALE.
HOLLY AVENUE
3-490-01
3-800-01, 02, 03
004-091-005, 006, 007
3-490-16, 17, 18, 19, 20, 21, 22, 23
4-090-01, 02, 03, 04
4-091-01, 02, 03, 04, 05, 06, 07, 08
SANDYLAND ROAD
ELM AVENUE
3-850-13
3-850-14, 15
3-840-13,14, 15,16,17,18
3-830-01,02,03,04,05,06,07,08,09, 10,11,12,13,14,15,16,17,18,19,20, 21,22,23,24,25,26,27,28,29,30,31, 32,33,34,35,36.
LINDEN AVENUE
NO SCALE

PART G

Collection Statement

Collection Statement

The Collection of Assessment District No. 5 funds may take place after the construction, maintenance and / or removal of each season's project. Should in good faith, the City of Carpinteria construct the winter protection berm as described in the Park, Recreation, and Community Services Director's report, and subsequently, the proposed assessments be adopted, the district will reimburse the City of Carpinteria for the current season's project costs to the extent described in the Engineer's report.

PART H

Unpaid Assessment Statement

Unpaid Assessment Statement

The total principal sum of unpaid assessments for all properties within the City of Carpinteria's Assessment District Number Five's boundaries which remain unpaid as computed pursuant to paragraph (1) of Subdivision (b) of §2961 of California's Streets and Highways Code known as the Majority Protest Act of 1931 is $0.00 The total true value, as near as may be determined, of the parcels of land and improvements which are proposed to be assessed is equal or greater than $90,400,000.00 computed pursuant to paragraph (2) of subdivision (b) of §2961 of California's Streets and Highways Code known as the Majority Protest Act of 1931.

Agenda Section: Other Business
Agenda Item No.: 12
Council Meeting Date: May 26, 2026

City of Carpinteria

COUNCIL AGENDA STAFF REPORT

ITEM FOR COUNCIL CONSIDERATION

Review of Proposed Transactions and Use Tax Ballot Language, Community Outreach, and Public Education Plan

STAFF RECOMMENDATION

1. Review the proposed ballot language for a potential transactions and use tax measure;
2. Review the proposed community outreach and public education plan; and
3. Provide feedback and direction to staff.
   (This motion requires a roll call vote.)

Sample Motion: I move to receive the presentation and provide feedback and direction to staff on the proposed ballot language and outreach plan.

BACKGROUND

The City of Carpinteria (City) continues to face ongoing fiscal pressures driven by a combination of rising costs, stagnating revenues, and increasing infrastructure and service needs. As discussed in the April 13, 2026, City Council staff report, the City has undertaken a structured work program to evaluate its fiscal condition and identify potential revenue strategies. This effort included voter opinion research, advancement of assessment districts through the Proposition 218 process, and preparation of the Revenue Enhancement Opportunities Report by HdL ECONSolutions.

In March 2026, the City completed Proposition 218 proceedings for the Landscape Maintenance and Winter Berm assessment districts. These measures did not receive sufficient support to pass, resulting in an annual funding shortfall for ongoing maintenance and infrastructure-related services. These services must continue to be provided and are currently funded through existing and limited resources, including the General Fund and Measure X. While these are separate funding sources, they remain constrained resources, and using them to fund ongoing maintenance reduces the City's ability to fund other priorities such as streets, facilities, and infrastructure improvements.

In addition to these considerations, the City continues to experience broader financial pressures across its operations. The escalation in costs associated with the City's agreement with the Santa Barbara County Sheriff's Office continues to present a substantial and growing financial obligation. The cost for law enforcement services is approximately $6.6 million in Fiscal Year (FY) 2025/26 and is projected to increase to approximately $6.9 million in FY 2026/27, which excludes $0.5 million in pension liability costs for the City's former police department. At the same time, expanded service levels, including library services, senior services, and parks maintenance, continue to compete for an increasingly limited pool of discretionary funding, compounded by inflationary pressures across all City operations. In addition, the City's primary revenue sources have not kept pace with the increasing cost of providing services, further contributing to a structural imbalance.

The City also faces significant infrastructure obligations. Capital Improvement Program projects continue to exceed historical estimates due to increases in labor costs, material costs, and regulatory requirements. On the infrastructure side, the City currently has approximately $24 million in deferred street and pavement maintenance, plus millions more in deferred facilities maintenance and unfunded capital improvement needs. Taken together, these factors reflect an ongoing structural imbalance between the City's obligations and available resources.

At its April 13, 2026, meeting, the City Council received the HdL Revenue Enhancement Opportunities Report and directed staff to further evaluate a transactions and use tax as a potential revenue strategy, while also initiating community engagement and public education efforts. The purpose of this item is to present proposed ballot language, provide an overview of the proposed outreach and public education strategy, and receive City Council feedback and direction on next steps.

DISCUSSION

Proposed Transactions and Use Tax Measure

Based on City Council direction provided at the April 13, 2026, meeting, prior voter survey research, community engagement efforts, analysis prepared by HdL ECONSolutions, and subsequent staff and legal review, staff have prepared the following proposed ballot language for City Council review and feedback:

"Carpinteria Public Safety, Roads, City Services Measure: To help repair streets/potholes/sidewalks; better prepare for/respond to wildfires/floods, other emergencies/natural disasters; keep public areas/parks safe/clean; help maintain sheriff's service/response, property crime/theft prevention efforts; address homelessness; support youth/senior programs; other general government purposes; shall City of Carpinteria's measure be adopted levying a ¼¢ sales tax, providing approximately $700,000 annually until ended by voters, requiring audits, spending disclosure, funds locally controlled?"

The proposed measure is structured as a general transactions and use tax requiring majority voter approval. Revenue generated by the measure would remain locally controlled and may be used for general government purposes consistent with City Council priorities and community needs.

Based on the HdL analysis and voter survey research, a transactions and use tax emerged as one of the most viable revenue options available to the City due to its relative administrative simplicity, voter feasibility, and broader distribution of the tax burden across both residents and non-residents.

A 0.25 percent transactions and use tax is estimated to generate approximately $700,000 annually. The additional 0.25 percent tax would equal an additional $0.25 on a $100 purchase. It should be noted that certain purchases are exempt from transactions and use taxes under State law, including most groceries, prescription medications, residential rent, and medical services. While this revenue would not fully eliminate the City's long-term fiscal and infrastructure needs, it would provide an ongoing locally controlled funding source to help stabilize service levels and address priority needs identified by the community and City Council.

Staff is seeking City Council feedback regarding the proposed ballot language, including overall structure, priorities identified within the measure, and any desired revisions prior to preparation of the final ordinance and ballot package

Community Outreach and Public Education Plan

At its April 13, 2026, meeting, the City Council authorized an amendment to the City's agreement with CliffordMoss to support community outreach and public education efforts related to potential revenue measures.

The purpose of the outreach strategy is to ensure that the community receives clear, factual, and accessible information regarding the City's fiscal condition, infrastructure needs, and the proposed measure. In addition to providing information to the public, the outreach effort is also intended to serve as a meaningful opportunity for the City to receive feedback from community members, stakeholders, and local organizations regarding community priorities, concerns, and perspectives related to the proposed measure and the City's broader fiscal sustainability efforts.

The outreach effort is intended to build upon prior community engagement and voter research and includes a combination of stakeholder engagement, public meetings, informational mailers, digital communications, newsletters, and broader community outreach efforts.

Key outreach activities currently proposed include:

- Opinion leader and stakeholder engagement meetings;
- Community meetings and town halls;

- Community organization presentations and outreach;
- Informational mailers and newsletters;
- Online and social media communications;
- City Council feedback sessions and workshops; and
- Ongoing public information efforts related to City services, infrastructure needs, and fiscal sustainability.

The current proposed outreach timeline for a November 2026 election includes:

Phase I – Public Information and Ballot Measure Preparation (Spring through Summer 2026)

- Spring 2026: Stakeholder and opinion leader outreach;
- April through May 2026: Preparation for community engagement efforts, public meetings, newsletters, and communications;
- May 2026: Initial informational mailer and City Council workshop regarding ballot framework and outreach strategy;
- June 2026: Town hall meetings and City Council consideration of ordinance language;
- July 1, 2026: Deadline to request consolidation services for the November 3, 2026, election.

Phase II – Election Period (August through November 2026)

Following City Council action on a proposed measure, outreach efforts would transition into the election period. During this phase, City-funded communications would remain informational and comply with applicable legal requirements regarding public agency communications.

Election Day is scheduled for November 3, 2026.

Staff is seeking City Council feedback regarding the proposed outreach strategy, communication priorities, and any additional direction related to community engagement efforts moving forward.

Next Steps

If directed by the City Council, staff anticipates returning at a future meeting with a proposed ordinance and final ballot package for formal City Council consideration in advance of the required election deadlines.

Table 2: Next Steps

Dates	Description
May 26, 2026	City Council receives update, provides direction to proceed, or not proceed, with a revenue measure, and reviews draft ballot framework and language. If approved:
June 2026 (target: June 8 or June 22)	City Council adopts ordinance to place a revenue measure on the November 3, 2026, ballot (requires majority vote of the City Council)
June – October 2026	Public information and community outreach
June 25, 2026	Deadline to file with the Santa Barbara County Clerk of the Board of Supervisors request for consolidation services for the November 3, 2026, election
July 27, 2026	Deadline for submittal of arguments for and against proposed measure
July 27, 2026	Deadline for City Attorney impartial analysis
August 4, 2026	Deadline for rebuttal arguments
November 3, 2026	Election Day

POLICY CONSISTENCY

The proposed actions are consistent with the FY 2026/27 Strategic Plan Goal #4: Maintain the Fiscal Sustainability of the City.

FINANCIAL CONSIDERATIONS

If approved by voters, the proposed transactions and use tax is estimated to generate approximately $700,000 annually in ongoing local revenue.

Community outreach and public education efforts are funded through previously approved appropriations and agreements authorized by the City Council.

LEGAL AND RISK MANAGEMENT CONSIDERATIONS

The City Attorney has assisted in the preparation of this agenda item and will be available to answer questions at the meeting.

OPTIONS

1. Review the proposed ballot language and outreach strategy and provide feedback and direction to staff regarding how to proceed with a potential transactions and use tax measure (Staff Recommendation);

2. Direct staff to revise the proposed ballot language, outreach strategy, or proposed timeline and return at a future meeting with updated materials for further City Council consideration; or
3. Provide alternative direction to staff.

PRINCIPAL PARTIES EXPECTED AT MEETING

N/A

ATTACHMENTS

None

Staff contact:

Ryan Kintz, Assistant City Manager
(805) 755-4400, ryank@carpinteriaca.gov



Signature

Reviewed by: Michael Ramirez, City Manager
(805) 755-4450, michaelr@carpinteriaca.gov



Signature

Agenda Section: Other Business
Agenda Item No.: 13
Council Meeting Date: May 26, 2026

City of Carpinteria

COUNCIL AGENDA STAFF REPORT

ITEM FOR COUNCIL CONSIDERATION

Award Construction Contract for the Franklin Creek Trail Improvement Project to Toro Enterprises, Inc., and Agreements for related Construction Testing, Archeology, and Native American Monitoring Services.

STAFF RECOMMENDATION

1. Award a Construction Contract to Toro Enterprises, Inc. in the Total Base Bid amount of $1,815,750.25 for the Franklin Creek Trail Improvement Project.
2. Authorize the City Manager to execute an Agreement with Cotton Shires and Associates, Inc. to provide acceptance/materials testing services in an amount not to exceed $34,487 for the Franklin Creek Trail Improvement Project.
3. Authorize the City Manager to execute an Agreement with Leftwich Archeology to provide archeological and Native American monitoring services in an amount not to exceed $43,540 for the Franklin Creek Trail Improvement Project.
4. Approve a budget appropriation in the amount of $528,500 to the Capital Improvements Fund for the Fiscal Year 2025/26 Capital Improvements Program Budget for the Franklin Creek Trail Improvement Project, and approve the recommended transfers as outlined in the financial consideration section.

Sample Motion: I move to:

1. Award a Construction Contract to Toro Enterprises, Inc. in the Total Base Bid amount of $1,815,750.25 for the Franklin Creek Trail Improvement Project.
2. Authorize the City Manager to execute an Agreement with Cotton Shires and Associates, Inc. to provide acceptance/materials testing services in an amount not to exceed $34,487 for the Franklin Creek Trail Improvement Project.
3. Authorize the City Manager to execute an Agreement with Leftwich Archeology to provide archeological and Native American monitoring services in an amount not to exceed $43,540 for the Franklin Creek Trail Improvement Project.
4. Approve a budget appropriation in the amount of $528,500 to the Capital Improvements Fund for the Fiscal Year 2025/26 Capital Improvements Program Budget for the Franklin Creek Trail Improvement Project, and approve the recommended transfers as outlined in the financial consideration section.

(The motion requires a roll call vote.)

BACKGROUND

The general scope of work for the Franklin Creek Trail Improvement Project consists of a new multi-use trail located adjacent to Franklin Creek from Carpinteria Avenue to Seventh Street. The location map is shown in Attachment A. The multi-use trail will be comprised of pervious concrete and span approximately 900 feet. The multi-use trail will also include safety fencing, landscaping, lighting, solid waste (trash and recycling) receptacles, and accessibility improvements.

On June 16, 2022, the Santa Barbara County Association of Governments (SBCAG) Board of Directors approved funding from the Measure A Cycle 5 Safe Routes to School Grant Program and Measure A Cycle 5 Bicycle and Pedestrian Program in the amount of $275,188 for the Franklin Creek Trail Improvement Project. On July 11, 2022, the City Council authorized the Mayor to sign the Measure A Cycle 5 Project Cooperative Agreement with SBCAG. On October 10, 2022, the City Council authorized the City Manager to enter into an Agreement with RRM Design Group to provide consulting design services for the Franklin Creek Trail Improvement Project. On October 16, 2025, the project received approval from the Architectural Review Board. On July 7, 2025, the project received approval from the Planning Commission. On September 22, 2025, the City Council authorized the Mayor to sign the Measure A Cycle 6 Project Cooperative Agreement with SBCAG for Safe Routes to School Grant Program and Measure A Cycle 5 Bicycle and Pedestrian Program funds, respectively, which total $226,563.

The purpose of this agenda matter is for the City Council to award a construction contract to Toro Enterprises, Inc. and authorize the City Manager to execute agreements for acceptance/materials testing and archeology and Native American monitoring services for the Franklin Creek Trail Improvement Project.

DISCUSSION

Staff advertised the project in the City website and Coastal View News, respectively. For additional bid exposure of the project, staff also advertised in the following construction trade journals or bid platforms (in alphabetical order):

- BidAmerica
- BidNet Direct
- Dodge Data & Analytics
- Kern County Builders' Exchange, Inc.
- San Luis Obispo County Builders Exchange
- Tri-Co Reprographics
- Ventura County Contractors Association

On May 31, 2026, staff received two (2) bids, as follows:

Company Name	Total Bid
Toro Enterprises, Inc. (Oxnard, CA)	$1,815,750.25
Lash Construction, Inc. (Santa Barbara, CA)	$2,124,953.35

The award of the construction contract is based on the lowest total bid, which excludes additive bid items, if any. Staff determined the total bid by Toro Enterprises, Inc. is responsive to the bidding requirements. A copy of the bid is shown as Attachment B.

Staff also determined Toro Enterprises, Inc. to be a responsible bidder based on reference checks and past contracts with the City. The proposed Construction Contract is shown as Attachment C. The Contract Time to complete the project is 90 working days from the date of the City's Notice to Proceed.

In addition to the construction contract, staff recommends that the City Council authorize the City Manager to execute an agreement with Cotton Shires and Associates, Inc. for acceptance/materials testing, as shown as Attachment D, and an agreement with Leftwich Archeology for archeology and Native American monitoring services, as shown as Attachment E.

The overall construction cost is a summation of the apparent low bid (i.e., total bid), construction contingency, and professional (consulting) services. The following table summarizes the proposed revenue and expenses:

Revenue	
Community Development Block Grant	$ 632,000
Measure A Cycle 5 Grant	$ 201,000
Measure A Cycle 6 Grant	$ 225,000
Park Development Impact Fees	$ 315,000
Measure A	$ 523,000
Gas Tax	$ 184,000
Measure X	$ 47,000
Local Transportation	$ 10,000
Street Lighting Fund	$ 115,500
Total	$2,252,500

Expense	
Right of Way	$ 500
Design	$ 447,500
Construction	$1,896,000
Contingency	$ 181,000
Total	$2,252,500

To offset a portion of the expense, staff is also applying for the remaining balance of the Carpinteria Circulation Improvements Funds. The City is still eligible to receive the Carpinteria Circulation Improvements Funds under the Measure A Investment Plan, but these funds must be used for transportation safety or operational improvements. After conferring with SBCAG staff, the Franklin Creek Trail Improvement Project is an eligible project for the Carpinteria Circulation Improvements Funds. The Carpinteria Circulation Improvements Funds will require the execution of a Cooperative Agreement between

SBCAG and the City. If successful, a Cooperative Agreement will be presented to the City Council at a future date and project funding sources will be adjusted accordingly.

POLICY CONSISTENCY

The recommendation is to effectively proceed with work on the project in order to enhance the Franklin Creek Trail for pedestrians and bicyclists. With that, the recommendation may be found consistent with the following objectives and policies of the General Plan and Local Coastal Plan:

Circulation Element

Objective C-7: Build demand for alternative transportation use by increasing ease, effectiveness, and social acceptability, and through foresighted planning.

Policies:

C-7b. Develop safe and direct pedestrian accessibility between residential areas, schools, parks, and shopping areas in both new and existing urban areas.

Objective C-8: Support and develop safe, direct and well-maintained bicycle and pedestrian systems and recreational boating facilities that serve all segments of the public.

Policies:

C-8a. Integrate the development of bicycle routes and pedestrian pathways in additional areas of the city, and encourage the utilization of such routes for commuting as well as recreational purposes.

C-8f. Encourage pedestrian movement by providing pedestrian facilities that are direct and convenient, particularly in the beach and downtown areas.

Open Space, Recreation & Conservation Element

Objective OSC-14: Provide for adequate park and recreation facilities to meet the needs of the community and visitors.

Policies:

OSC-14a. Increase coastal and recreational access for all segments of the population, including the disabled and elderly, while protecting natural resources, particularly environmentally sensitive habitat areas.

Objective OSC-15: Maintain the existing trail system and provide additional recreation and access opportunities by expanding the trail system.

Policies:

OSC-15a. The City's trail system shall be maintained and expanded upon based upon Figure C-3, the Trails Map, and, if approved by the Coastal Commission in an amendment to its Local Coastal Plan, the Trails Master Plan or similar implementing document.

OSC-15b. Support enhancement of access trails along creekways designated as open space up to the foothills of the Santa Ynez mountain range. This should include exploring trail development for public use along the Edison easement behind Carpinteria High School, ending on the first ridge above the city. This should be linked to the old Franklin trail, leading to the ridge up to East Camino Cielo. Trail restoration and enhancement of easement areas should be pursued to restore the natural beauty along these trails by negotiating with property owners, the school district, and the National Forest, to redesign trails and adopt protective fencing methods.

Finally, the recommendation is consistent with the Capital Improvement Plan.

FINANCIAL CONSIDERATIONS

The proposed budget appropriation request includes a total increase of $528,500 to the Capital Improvement Fund expenditure account 301-403-5780, funded through transfers from available fund balances as listed below:

- Gas Tax Fund: Transfer of $184,000 from account 205-999-5911 to Capital Improvement Fund account 301-999-4904, from an available fund balance of $184,561.
- Measure A Fund: Transfer of $172,000 from account 215-999-5911 to Capital Improvement Fund account 301-999-4906, from an available fund balance of $172,700.
- Street District Fund: Transfer of $115,500 from account 208-999-5911 to Capital Improvement Fund account 301-999-4908, from an available fund balance of $638,441.
- Measure X Fund: Transfer of $47,000 from account 104-999-5911 to Capital Improvement Fund account 301-999-4918, from an available fund balance of $1,237,680.
- Local Transportation Fund: Transfer of $10,000 from account 206-999-5911 to Capital Improvement Fund account 301-999-4905, from an available fund balance of $11,320.

LEGAL AND RISK MANAGEMENT CONSIDERATIONS

The process undertaken by the City for this matter is consistent with the City's Procurement Policy (Resolution No. 6341) and California Government Code Section 4525 et al. for procuring professional or consulting services, respectively.

OPTIONS

1. Award a construction contract to Toro Enterprises, Inc., authorize the City Manager to execute agreements for acceptance/materials testing and archeology and Native American monitoring services, and approve a budget appropriation for the Franklin Creek Trail Improvement Project. (Staff recommendation)
2. Decline to approve recommendations and direct staff as determined appropriate. However, non-action would delay the project, which consequently jeopardizes the related grant funding.

PRINCIPAL PARTIES EXPECTED AT MEETING

There are no principal parties expected at the meeting.

ATTACHMENTS

Attachment A: Location Map
Attachment B: Bid
Attachment C: Construction Contract for Toro Enterprises, Inc.
Attachment D: Agreement for Cotton Shires and Associates, Inc.
Attachment E: Agreement for Leftwich Archeology

Staff contact:
Josefina Arechiga, Assistant Engineer
(805) 755-4441; josefinaa@carpinteriaca.gov

Signature

Reviewed by:
John L. Ilasin, Public Works Director
(805) 880-3402; johni@carpinteriaca.gov

Signature

Reviewed by:
Licette Maldonado, Administrative Services Director
(805) 755-4448; licettem@carpinteriaca.gov

Signature

Reviewed by:
Michael Ramirez, City Manager
(805) 755-4450; michaelr@carpinteriaca.gov

Signature

ATTACHMENT A

Location Map

FRANKLIN CREEK TRAIL IMPROVEMENT PROJECT

Location Map



Source: Google Maps. 2022

ATTACHMENT B

Bid

SECTION A3 - BID DOCUMENTS

CITY OF CARPINTERIA
CALIFORNIA

PROJECT: Franklin Creek Trail Improvement Project

IMPORTANT NOTICE

BID DOCUMENTS:

All bids must be accompanied by the following completed forms:

a. Contractor's Bid

b. Bid Certificates

c. Bidding Schedule

d. Bid Bond or other acceptable guaranty

e. Bidder's Statement Regarding Insurance Coverage

f. List of Subcontractors

g. Bidder's License and Experience Statement

h. Noncollusion Affidavit

i. Form HUD-4720, "Project Wage Rate Sheet"

Failure to complete, sign where required, and return the above bid documents with the bid may render it non-responsive.

CONTRACTOR'S BID

PROJECT: Franklin Creek Trail Improvement Project

March 31st ,20 26

The undersigned, as Bidder, declares that it has examined all of the Contract Documents contained in the above referenced Project and Bid, and that it shall contract with the City on the form of contract provided therewith to do everything necessary for the fulfillment of this contract at the price and on the terms and conditions therein contained.

The following are included and are to be considered as forming a part of this bid: (1) Bidding Schedule, (2) Bid Certificate, (3) Bidder's License and Experience Statements, (4) List of Subcontractors, (5) Noncollusion Affidavit, and (6) Bidders Statement Regarding Insurance Coverage. We acknowledge that addenda numbers 1 to 5 have been delivered to us and have been examined as part of the contract documents.

Attached is a Bid Bond duly completed by a guaranty company authorized to carry on business in the State of California in the amount of at least 5% of the total amount of our Bid, or alternatively there is attached a certified or cashier's check payable to the City, in the amount of at least 5% of the total amount of our Bid.

If our Bid is accepted, we agree to sign the contract form and to furnish the performance bond and the material and labor bond (each to be 100% of the bid amount) and the required evidences of insurance within ten (10) calendar days after receiving written notice of the award of contract.

We further agree if our Bid is accepted and a contract for the performance of the work is entered into with the City, to so plan the work and to prosecute it with such diligence that all of the work shall be completed within the time stipulated in Section C (General Provisions Modifications) Modifications to Standard Specifications, Section 6 (paragraph 6-7.1.1).

Bidders Mailing Address:

PO BOX 6285

OXNARD, CA 93031

CALIFORNIA
State of Incorporation/Formation (if entity)

TORO ENTERPRISES, INC.
(Name of Bidder)

Authorized Signature
(If Company is a Corporation, provide corporate resolution per Information for Bidders paragraph A2.05)

TRENT ROYLE, PRESIDENT
Title

GENERAL ENGINEERING
CONTRACTORS

CERTIFICATE OF AUTHORITY

Date: October 28, 2025

This is to certify that Sean Castillo, Chief Executive Officer, Trent Royle, President, and Jerry Hannigan, Secretary, are duly authorized to execute and sign, on behalf of Toro Enterprises, Inc., any and all documents, contracts, forms, and instruments required for bidding, contracting, or otherwise conducting business with public and private entities.

This authorization remains in full force and effect until amended or revoked in writing by the Board of Directors of Toro Enterprises, Inc.

This Certificate of Authority was approved by resolution of the Board of Directors of Toro Enterprises, Inc. on October 16th, 2025.

ATTEST:

I, Jerry Hannigan, Secretary of Toro Enterprises, Inc., hereby certify that the foregoing Certificate of Authority was duly adopted and approved by resolution of the Board of Directors of Toro Enterprises, Inc. on October 16th, 2025, and that the persons listed herein are duly elected and qualified officers of this corporation.

Jerry Hannigan
Secretary, Toro Enterprises, Inc.

(Corporate Seal)

PO BOX 6285, OXNARD, CA 93031
PHONE: (805) 483-4515 FAX: (805) 483-3635

BID CERTIFICATE
(if Corporation)

STATE OF CALIFORNIA)
)
COUNTY OF VENTURA) SS:

I CERTIFY that a meeting of the Board of Directors of TORO ENTERPRISES, INC.
,
a corporation existing under the laws of the State of CALIFORNIA, held on MARCH 31ST, 20 26
the following resolution was duly passed and adopted:

"RESOLVED, that TRENT ROYLE, as
President of the Corporation, be and is
authorized to execute the Bid dated MARCH 31st, 20 26, to the City of Carpinteria and that its execution of the Bid, attested by the Secretary of the Corporation, and with the Corporate Seal affixed, shall be the official act and deed of this Corporation."

I further certify that said resolution is now in full force and effect.

IN WITNESS WHEREOF, I have set my hand and affixed the official seal of the corporation this 31st, day of MARCH, 20 26.

Secretary JERRY HANNIGAN

(SEAL)

BID CERTIFICATE
(if Partnership)

STATE OF)
) SS:
COUNTY OF)

I CERTIFY that a meeting of the Partners of N/A
_____,
a partnership existing under the laws of the State of _____, held on _____, 20___, the following resolution was duly passed and adopted:

"RESOLVED, that _____, as _____ of the Partnership, be and is authorized to execute the Bid dated _____, 20___, to the City of Carpinteria and that its execution thereof, attested by the _____ shall be the official act and deed of this Partnership."

I further certify that said resolution is now in full force and effect.

IN WITNESS WHEREOF, I have set my hand this _____, day of _____, 20___.

_____
Partner

(SEAL)

BID CERTIFICATE
(if Joint Venture)

STATE OF)
) SS:
COUNTY OF)

I CERTIFY that a meeting of the Principals of the N/A
_____,
a joint venture existing under the laws of the State of _____, held on _____, 20___, the following resolution was duly passed and adopted:

"RESOLVED, that _____, as _____ of the Joint Venture, be and is authorized to execute the Bid dated _____, 20___, to the City of Carpinteria and that its execution thereof, attested by the _____ shall be the official act and deed of this Joint Venture."

I further certify that said resolution is now in full force and effect.

IN WITNESS WHEREOF, I have set my hand this _____, day of _____, 20___.

_____
Managing Partner

(SEAL)

BIDDING SCHEDULE

PROJECT: Franklin Creek Trail Improvement Project

The cost of all labor, material and equipment necessary for the completion of the work itemized, even though not shown or specified, shall be included in the unit price for the various items shown herein. The Owner reserves the right to increase or decrease the quantity of any item or omit items as may be necessary, and the same shall in no way affect or make void the contract, except that appropriate additions or deductions from the contract total price will be made at the stipulated unit price.

The Owner reserves the right to reject any and all bids, to waive any informality in a bid, and to make awards in the interest of the Owner.

The Contractor shall perform an independent take off of the plans and bid accordingly. Quantities listed in the Bid Schedule is intended only as a guide for the Contractor as to the anticipated order of magnitude of work. The Contractor will be reimbursed for the quantity of items required by the Contract Documents and shown on the plans to neat line and grade or as actually installed.

The Contractor will not be reimbursed for work performed for its convenience, or as required to adapt to field conditions, or work outside of that required by the Contract Documents.

The cost of all labor, material and equipment necessary for the completion of the work itemized under this schedule, even though not shown or specified, shall be included in the unit price for the various items shown herein.

Item No.	Item Description	Unit	Quantity	Unit Price	Total Price
1	Disposal of Construction Debris	LS	1	$12,200.-	$12,200.-
2	Mobilization	LS	1	$85,000.-	$85,000.-
3	Protect in Place Tree	EA	8	$715.-	$5,720.-
4	Protect in Place Utilities	LS	1	$1,000.-	$1,000.-
5	Water Pollution and Erosion Control Measures	LS	1	$6,400.-	$6,400.-
6	Remove Tree	EA	6	$3,300.-	$19,800.-
7	Clearing and Grubbing	SF	21,215	$0.60	$12,729.-
8	Unclassified Fill	CY	313	$41.-	$12,833.-
9	Rough Grading	SF	21,215	$3.20	$67,888.-
10	Finish Grading	SF	22,221	$2.25	$49,997.25
11	Aggregate Base Shoulder	SF	390	$7.60	$2,964.-
12	Asphalt Concrete Pavement	SF	110	$30.-	$3,300.-
13	Concrete Retaining Wall	SF	932	$264.-	$246,048.-
14	Concrete Pavement	SF	426	$31.50	$13,419.-
15	Rolled Curb and Gutter	LF	54	$163.-	$8,802.-
16	Pervious Concrete Pavement	SF	11,460	$40.75	$466,995.-

	17	Concrete Split Rail Fence	LF	31	$ 330.-	$ 10,230.-
⚠1	18	Concrete Retainer Curb	LF	302	$ 43.-	$ 12,986.-
	19	Handrail- Type 1	LF	45	$ 650.-	$ 29,250.-
	20	Handrail- Type 2	LF	285	$ 290.-	$ 82,650.-
	21	Chain Link Fence	LF	775	$ 103.-	$ 79,825.-
	22	6' Chain Link Fence	LF	130	$ 172.-	$ 22,360.-
	23	Chain Link Double Gate	EA	5	$ 8,900.-	$ 44,500.-
	24	Traffic Striping and Pavement Markings	LS	1	$ 5,100.-	$ 5,100.-
	25	Trail Signage	LS	1	$ 3,600.-	$ 3,600.-
	26	Interpretative Sign	EA	2	$ 8,900.-	$ 17,800.-
	27	Bench- Type 1	EA	3	$ 5,900.-	$ 17,700.-
	28	Bench- Type 2	EA	1	$ 5,900.-	$ 5,900.-
	29	Waste and Recycle Receptacle	EA	2	$ 6,900.-	$ 13,800.-
	30	Remove Chain Link Fence	LF	1,515	$ 14.-	$ 21,210.-
	31	Remove Vehicular Gate	EA	2	$ 830.-	$ 1,660.-
	32	Remove Wall	LF	39	$ 118.-	$ 4,602.-
	33	Remove Barricade and Salvage Sign	EA	1	$ 3,500.-	$ 3,500.-
	34	Remove Concrete Sidewalk	SF	516	$ 10.25	$ 5,289.-
	35	Remove Concrete Curb and Gutter	LF	56	$ 93.50	$ 5,236.-
	36	Remove Concrete Ramp and Handrail	SF	317	$ 15.-	$ 4,755.-
	37	Remove Plastic Header	LF	185	$ 12.-	$ 2,220.-
	38	Miscellaneous Demolition	LS	1	$ 14,000.-	$ 14,000.-
	39	Adjust Utility to Grade	EA	5	$ 1,600.-	$ 8,000.-
	40	Adjust Manhole to Grade	EA	1	$ 2,370.-	$ 2,370.-
	41	Temporary Traffic Control	LS	1	$ 230,500.-	$ 230,500.-
	42	Trail Lighting	LS	1	$ 115,200.-	$ 115,200.-
	43	Agronomic Soil Report	LS	1	$ 1,000.-	$ 1,000.-
	44	Mulch	SF	7,420	$ 1.10	$ 8,162.-
	45	Tree Pit Preparation	EA	7	$ 318.-	$ 2,226.-

46	24" Box Tree	EA	6	$ 620.-	$ 3,720.-
47	36" Box Tree	EA	1	$ 935.-	$ 935.-
48	Planter Bed Preparation	SF	2,449	$ 1.-	$ 2,449.-
49	Shrubs- 5 Gal	EA	21	$ 42.-	$ 882.-
50	Shrubs- 1 Gal	EA	150	$ 30.80	$ 4,620.-
51	12" Catch Basin with 12" X 12" Atrium Grate	EA	1	$ 2,300.-	$ 2,300.-
52	4" Core Through Existing Concrete Wall	EA	1	$ 1,170.-	$ 1,170.-
53	PVC Pipe	LF	24	$ 152.-	$ 3,648.-
54	90 Day Landscape Maintenance	LS	1	$ 5,300.-	$ 5,300.-
				TOTAL BID	$ 1,815,750.25

Total Bid (in words) one million eight hundred fifteen thousand seven hundred fifty dollars & twenty-five cents

The award of bid will be based in part on the lowest Total Bid in the Bidding Schedule. The specific unit prices shall govern if there is a mathematical discrepancy in the figures. The Contractor shall notify the Engineer prior to construction, of any difference between estimated quantities and actual quantities.

The Owner reserves the right to increase or decrease the quantity of any item or omit items as may be deemed necessary due to budget limitations or constraints, and the same shall in no way affect or make void the contract, except that appropriate additions or deductions from the contract total price will be made at the stipulated unit price.

TORO ENTERPRISES, INC.
Company Name of Bidder

Authorized Signature

TRENT ROYLE, PRESIDENT

BID BOND (5%)

PROJECT: Franklin Creek Trail Improvement Project

KNOW ALL BY THESE PRESENTS, that we, the undersigned, Toro Enterprises, Inc. as Principal, and Travelers Casualty and Surety Company of America as Surety, are hereby held and firmly bound unto THE CITY OF CARPINTERIA (hereinafter called "Owner") in the penal sum of Ten Percent of Amount Bid - 10% of Amount Bid for the payment of which well and truly to be made, we jointly and severally bind ourselves, our heirs, executors, administrators, successors, and assigns. Signed this 6th day of March, 2026.

The condition of the above obligation is such that whereas the Principal has submitted to THE CITY OF CARPINTERIA a certain bid made a part of this bond to enter into a contract in writing, for the Franklin Creek Trail Improvement Project

NOW, THEREFORE,

(a) If said Bid shall be rejected; or in the alternate,

(b) If said Bid shall be accepted and the Principal shall, within the time and in the manner required in the "Notice Inviting Bids" and "Information for Bidders," execute and deliver a contract in the Form of the Agreement bound within the Contract Documents (properly completed in accordance with such Bid), shall furnish a bond for its faithful performance of such contract and for the payment of all persons performing labor or furnishing materials in connection with such contract, shall furnish the required certificates of insurance and endorsements and shall in all other respects perform the agreement created by the acceptance of such Bid;

then this obligation shall be void, otherwise the same shall remain in full force and effect; it being expressly understood and agreed that the liability of the Surety for any and all claims under this bond shall, in no event, exceed the penal amount of this obligation as stated.

The Surety, for value received, stipulates and agrees that the obligations of such Surety and its bond shall be in no way impaired or affected by any extension of the time within which the Owner may accept such Bid; and such Surety waives notice of any such extension. In the event suit is brought upon this bond by Owner and Owner prevails, Principal and Surety shall pay all costs incurred by Owner in such suit, including reasonable attorneys' fees and costs to be fixed by the court.

IN WITNESS WHEREOF, the Principal and the Surety have set their hands and seals, and such of them as are corporations have caused their corporate seals to be affixed and these presents to be signed by their proper officers, the day and year first set forth above.

Toro Enterprises, Inc.	Travelers Casualty and Surety Company of America
Principal	Surety
By: Trent Rolfe, President	By:
SEAL	D-Ann Kleidosty, Attorney-in-Fact

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of Ventura)

On March 31st 2026 before me, Tyson Rising, Notary Public
(insert name and title of the officer)

personally appeared Trent Royle,
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

TYSON RISING
Notary Public - California
Ventura County
Commission # 2544063
My Comm. Expires Dec 31, 2029

Signature _____ **(Seal)**

TRAVELERS

Travelers Casualty and Surety Company of America
Travelers Casualty and Surety Company
St. Paul Fire and Marine Insurance Company

POWER OF ATTORNEY

Travelers Casualty and Surety Company of America, Travelers Casualty and Surety Company, and St. Paul Fire and Marine Insurance Company are corporations duly organized under the laws of the State of Connecticut (herein collectively called the "Companies"), and the Companies do hereby make, constitute and appoint **D-Ann Kleidosty** of **LOS ANGELES** , **California** , their true and lawful Attorney(s)-in-Fact to sign, execute, seal and acknowledge any and all bonds, recognizances, conditional undertakings and other writings obligatory in the nature thereof on behalf of the Companies in their business of guaranteeing the fidelity of persons, guaranteeing the performance of contracts and executing or guaranteeing bonds and undertakings required or permitted in any actions or proceedings allowed by law.

IN WITNESS WHEREOF, the Companies have caused this instrument to be signed, and their corporate seals to be hereto affixed, this **16th** day of **February, 2024**.

SEAL SEAL SEAL

State of Connecticut

By: _____
Bryce Grissom, Senior Vice President

City of Hartford ss.

On this the **16th** day of **February, 2024**, before me personally appeared **Bryce Grissom**, who acknowledged himself to be the Senior Vice President of each of the Companies, and that he, as such, being authorized so to do, executed the foregoing instrument for the purposes therein contained by signing on behalf of said Companies by himself as a duly authorized officer.

IN WITNESS WHEREOF, I hereunto set my hand and official seal.

My Commission expires the **30th** day of **June, 2026**

ANNA P NOWIK NOTARY PUBLIC CONNECTICUT

_____
Anna P. Nowik, Notary Public

This Power of Attorney is granted under and by the authority of the following resolutions adopted by the Boards of Directors of each of the Companies, which resolutions are now in full force and effect, reading as follows:

RESOLVED, that the Chairman, the President, any Vice Chairman, any Executive Vice President, any Senior Vice President, any Vice President, any Second Vice President, the Treasurer, any Assistant Treasurer, the Corporate Secretary or any Assistant Secretary may appoint Attorneys-in-Fact and Agents to act for and on behalf of the Company and may give such appointee such authority as his or her certificate of authority may prescribe to sign with the Company's name and seal with the Company's seal bonds, recognizances, contracts of indemnity, and other writings obligatory in the nature of a bond, recognizance, or conditional undertaking, and any of said officers or the Board of Directors at any time may remove any such appointee and revoke the power given him or her; and it is

FURTHER RESOLVED, that the Chairman, the President, any Vice Chairman, any Executive Vice President, any Senior Vice President or any Vice President may delegate all or any part of the foregoing authority to one or more officers or employees of this Company, provided that each such delegation is in writing and a copy thereof is filed in the office of the Secretary; and it is

FURTHER RESOLVED, that any bond, recognizance, contract of indemnity, or writing obligatory in the nature of a bond, recognizance, or conditional undertaking shall be valid and binding upon the Company when (a) signed by the President, any Vice Chairman, any Executive Vice President, any Senior Vice President or any Vice President, any Second Vice President, the Treasurer, any Assistant Treasurer, the Corporate Secretary or any Assistant Secretary and duly attested and sealed with the Company's seal by a Secretary or Assistant Secretary; or (b) duly executed (under seal, if required) by one or more Attorneys-in-Fact and Agents pursuant to the power prescribed in his or her certificate or their certificates of authority or by one or more Company officers pursuant to a written delegation of authority; and it is

FURTHER RESOLVED, that the signature of each of the following officers: President, any Executive Vice President, any Senior Vice President, any Vice President, any Assistant Vice President, any Secretary, any Assistant Secretary, and the seal of the Company may be affixed by facsimile to any Power of Attorney or to any certificate relating thereto appointing Resident Vice Presidents, Resident Assistant Secretaries or Attorneys-in-Fact for purposes only of executing and attesting bonds and undertakings and other writings obligatory in the nature thereof, and any such Power of Attorney or certificate bearing such facsimile signature or facsimile seal shall be valid and binding upon the Company and any such power so executed and certified by such facsimile signature and facsimile seal shall be valid and binding on the Company in the future with respect to any bond or understanding to which it is attached.

I, **Kevin E. Hughes,** the undersigned, Assistant Secretary of each of the Companies, do hereby certify that the above and foregoing is a true and correct copy of the Power of Attorney executed by said Companies, which remains in full force and effect.

Dated this 6th day of March , 2026 .

SEAL SEAL SEAL

_____
Kevin E. Hughes, Assistant Secretary

To verify the authenticity of this Power of Attorney, please call us at 1-800-421-3880.
Please refer to the above-named Attorney(s)-in-Fact and the details of the bond to which this Power of Attorney is attached.

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT **CIVIL CODE § 1189**

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California)

County of Los Angeles)

On 3/4/24 before me, KD Wapato, Notary Public

Date *Here Insert Name and Title of the Officer*

Personally appeared D-Ann Kleidosty

Name(s) of Signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/~~are~~ subscribed to the within instrument and acknowledged to me that ~~he~~/she/~~they~~ executed the same in ~~his~~/her/~~their~~ authorized capacity(~~ies~~), and that by ~~his~~/her/~~their~~ signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

KD WAPATO
Notary Public - California
Los Angeles County
Commission # 2519557
My Comm. Expires May 30, 2029

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature _____

Signature of Notary Public

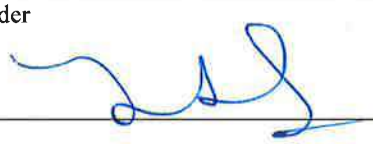
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BIDDER'S STATEMENT REGARDING
INSURANCE COVERAGE

PROJECT: Franklin Creek Trail Improvement Project

Bidder hereby certifies that it has reviewed the insurance coverage requirements in the Contract Documents. Should it be awarded the contract for the Project, Bidder further certifies that it can meet all the Contract Documents requirements for insurance including insurance coverage of its subcontractors.

TORO ENTERPRISES, INC.
Bidder

By 

TRENT ROYLE, PRESIDENT
Title

3-31-26
Dated

LIST OF SUBCONTRACTORS

Section 4101 of the Public Contract Code requires the Bidder to list below the name and the location of the place of business of each subcontractor who will perform work or labor or render service to the prime contractor in or about the construction of the work or improvement, or a subcontractor licensed by the State who, under subcontract to the prime contractor, specially fabricates and installs a portion of the work or improvement according to detailed drawings contained in the plans and specifications, in an amount in excess of one-half of 1 percent (.5%) of the prime contractor's total bid. The Bidder shall also list below the portion of the Work which will be done by each subcontractor under this Contract. The Bidder shall list only one subcontractor for each portion as is defined by the Bidder in its Bid. The Bidder shall perform not less than forty percent (40 %) of the Work with its own forces (i.e., without subcontracting). The forty percent requirement shall be understood to refer to the portion of the Work, the value of which totals not less than forty percent of the Contract Price. Failure to comply with this requirement will render the Bid non-responsive and may cause its rejection.

Work to be Performed	Subcontractor's License Number	Subcontractor's DIR Number	Percent of Total Bid	Subcontractor's Name & Address
Landscaping & Tree Removal	1009658	1000062784	3%	Seacoast Landscape, Inc. P.O. Box 659 Somis, CA 93066
Rebar	257955	1000004712	2.5%	Vista Steel Company 331 W Lewis St. Ventura, CA 93001
Electrical - Trail Lighting	982079	1000002158	5.6%	Bear Electrical Solutions 1252 State St. Alviso, CA 95002
Fencing & Handrail	256795	1000007135	12.6%	C&W Construction Specialties 2419 Palma Drive Ventura, CA 93003

Note: Attach additional sheets if required.

BIDDER'S LICENSE AND EXPERIENCE STATEMENT

The Bidder shall furnish the following information. Failure to comply with this requirement will render the bid informal and may cause its rejection. Additional sheets may be attached if necessary. Should the contract be awarded to the Bidder, then the legal address described below shall be used for all communications and notices with the Bidder.

Bidder hereby certifies that it has reviewed the insurance coverage requirements specified in the Contract Documents. Should it be awarded the contract for the work, Bidder further certifies that it can meet all the Contract Documents requirements for insurance including insurance coverage of its subcontractors.

(1) Address: 2101 E VENTURA BLVD,
OXNARD, CA 93036

(2) Type of Firm: Individual _____ Partnership _____ Corporation x

(3) Telephone: 805-483-4515

Facsimile: 805-483-2001

(4) Bidder's License:

Primary Class:	A
License No:	710580
Expiration Date:	08/31/2027
DIR No:	1000002410

The Bidder is required to hold a valid Class A contractor's license at the time of bid, when the Contract is awarded, and for the duration of the Contract.

Supplemental classifications held, if any: C-31

(5) Names and titles of all members of the firm:

SEAN CASTILLO	CEO
TRENT ROYLE	PRESIDENT
JERRY HANNIGAN	SECRETARY

(6) Number of years a contractor in construction work of this type: 31+

(7) Five comparable projects recently constructed by Bidder:
(Bidder shall also include its subcontractor's experience for all types of work covered by its bid. Additional sheets may be used.)

PROJECT NO. 1

Owner Name:	CITY OF BURBANK
Contact Name:	DIANA REZNIK
Contact Address:	275 E OLIVE AVE,PO BOX 6459, BURBANK,CA 91510-6459
Telephone:	805-238-5851
Contract Amount:	$3,715,545.22
Date Started:	2/2023
Date Completed:	7/2023
Design Engineer:	CITY OF BURBANK
Contact Name:	DANIEL RYNN
Contact Address:	275 E OLIVE AVE,PO BOX 6459, BURBANK,CA 91510-6459

Telephone: 805-238-5851

Construction Manager: DIANA REZNIK
Contact Name: CITY OF BURBANK
Contact Address: 275 E OLIVE AVE,PO BOX 6459,BURBANK,CA 91510-6459
Telephone: 805-238-5851

PROJECT NO. 2

Owner Name: CITY OF SANTA BARBARA
Contact Name: ADAM ZIETS
Contact Address: 735 ANACAPA ST, SANTA BARBARA,CA 93101
Telephone: 805-897-1981
Contract Amount: $5,098,139
Date Started: 2/2022
Date Completed: 4/2023

Design Engineer: FLOWERS & ASSOCIATES,INC.
Contact Name: ROBERT SCHMIDT
Contact Address: 201 N. CELLE CESAR CHAVEZ,SUITE 100 SANTA BARBARA,CA 93103
Telephone: (805) 966-2224
Construction Manager: CITY OF SANTA BARBARA
Contact Name: ADAM ZIETS
Contact Address: 735 ANACAPA ST, SANTA BARBARA,CA 93101
Telephone: 805-897-1981

PROJECT NO. 3

Owner Name: CITY OF GLENDALE
Contact Name: ARMOND SIMONIAN
Contact Address: 633 EAST BROADWAY ROOM 205, GLENDAL,CA 91206
Telephone: 805-548-3945
Contract Amount: $4,153,566
Date Started: 9/2022
Date Completed: 7/2023

Design Engineer: CITY OF GLENDALE
Contact Name: SARKIS OGANESYAN
Contact Address: 633 EAST BROADWAY ROOM 205, GLENDAL,CA 91206
Telephone: 818-548-3945

Construction Manager: CITY OF GLENDALE
Contact Name: ARMOND SIMONIAN
Contact Address: 633 EAST BROADWAY ROOM 205, GLENDAL,CA 91206
Telephone: 818-548-3945

PROJECT NO. 4

Owner Name: CITY OF PASADENA
Contact Name: JAMES TONG
Contact Address: 100 GARFIELD AVE

	PASADENA,CA 91101
Telephone:	661-510-2312
Contract Amount:	$2,271,085.00
Date Started:	09/2022
Date Completed:	07/2023
Design Engineer:	CITY OF PASADENA
Contact Name:	KRIS MARKARIAN
Contact Address:	100 GARFIELD AVE, PASADENA,CA 91101
Telephone:	626-744-4111
Construction Manager:	CITY OF PASADENA
Contact Name:	TEDDY LUONG
Contact Address:	100 GARFIELD AVE, PASADENA,CA 91101
Telephone:	661-510-2312

PROJECT NO. 5

Owner Name:	CITY OF VENTURA
Contact Name:	ALBA LEMUS
Contact Address:	501 POLI ST, VENTURA ,CA 93001
Telephone:	805-654-7798
Contract Amount:	$2,274,048.86
Date Started:	09/2023
Date Completed:	07/2024
Design Engineer:	CITY OF VENTURA
Contact Name:	TRAVIS GONSALVES
Contact Address:	501 POLI ST, VENTURA ,CA 93001
Telephone:	(805) 654-7800
Construction Manager:	CITY OF VENTURA
Contact Name:	ALBA LEMUS
Contact Address:	501 POLI ST, VENTURA ,CA 93001
Telephone:	805-654-7798

(8) List of References

The following information should contain persons or entities familiar with the Bidder's Work. All five references shall be provided and all information listed must be completed:

1.

Name of Agency:	CITY OF VENTURA
Agency Address and Telephone	501 Poli St, Ventura, CA 93001
	805-643-8740
Contact Person:	ZACH BRYANT
Type of Construction Project:	STREETS
Contract Amount:	$1,067,519.00

2.

Name of Agency:	CITY OF GLENDALE
Agency Address and Telephone	613 E. Broadway, Glendale, CA 91206
	818-548-4844
Contact Person:	ARMEN AVAZIAN
Type of Construction Project:	STREET AND UTILITIES

Contract Amount: $3,813,860.87

3. Name of Agency: CITY OF OXNARD
Agency Address and Telephone: 300 W 3rd St, Oxnard, CA 93030
805-385-8337
Contact Person: Ellen Narita
Type of Construction Project: UTILITIES & STREET IMPROVEMENT
Contract Amount: $3,274,470.00

4. Name of Agency: CITY OF BURBANK
Agency Address and Telephone: 275 E. OLIVE AVE, BURBANK, CA 91510
805-648-4840
Contact Person: TYLER N. HUNT
Type of Construction Project: UTILITIES & STREET IMPROVEMENT
Contract Amount: $7,856,997.11

5. Name of Agency: CITY OF SANTA PAULA
Agency Address and Telephone: 970 VENTURA ST, SANTA PAULA, CA 93060
805-525-4478
Contact Person: JON TURNER 805-658-6800
Type of Construction Project: UTILITIES & STREET IMPROVEMENT
Contract Amount: $17,385,337.28

(9) Date and person who inspected site of the proposed work for your firm:

Name: IAN MACLEOD
Date: 3/3/2026

(10) The Bidder represents that it has personally examined the site, carefully read the Contract Documents and satisfied itself as to its ability to perform the work for the project, including all attending difficulties.

(11) The Bidder acknowledges by affixing its signature hereto, that it is aware of any and all representations made herein, which are made under the penalty of perjury.

Name of Bidder: TORO ENTERPRISES, INC.

Signature of Bidder: 

Print Name and Title: TRENT ROYLE, PRESIDENT

NONCOLLUSION AFFIDAVIT
(TO BE EXECUTED BY BIDDER AND SUBMITTED WITH BID)

STATE OF California)
) SS:
COUNTY OF Ventura)

TRENT ROYLE, being first duly sworn, deposes and says that he or she is PRESIDENT of TORO ENTERPRISES, INC., the party making the foregoing bid, that the bid is not made in the interest of, or on the behalf of, any undisclosed person, partnership, company, association, organization, or corporation; that the bid is genuine and not collusive or sham; that the bidder has not directly or indirectly induced or solicited any other bidder to put in a false or sham bid, and has not directly or indirectly colluded, conspired, connived, or agreed with any bidder or anyone else to put in a sham bid, or that anyone shall refrain from bidding; that the bidder has not in any manner, directly or indirectly, sought by agreement, communication, or conference with anyone to fix the bid price of the bidder or any other bidder, or to fix any overhead, profit, or cost element of the bid price, or of that of any other bidder, or to secure any advantage against the public body awarding the contract of anyone interested in the proposed contract; that all statements contained in the bid are true; and further, that the bidder has not, directly or indirectly, submitted his or her bid price or any breakdown thereof, or the contents thereof, or divulged information or data relative thereto, or paid, and will not pay, any fee to any corporation, partnership, company association, organization, bid depository, or to any member or agent thereof to effectuate a collusive or sham bid."

Dated: 3-31-26

Bidder: TORO ENTERPRISES, INC.

By: _____
(Signature)

Title: TRENT ROYLE, PRESIDENT

Subscribed and sworn to before me this 31st day of MARCH, 20 26

_____
Notary Public
TYSON RISING, NOTARY PUBLIC

(SEAL)

TYSON RISING
Notary Public - California
Ventura County
Commission # 2544063
My Comm. Expires Dec 31, 2029

PLEASE SEE ATTACHED TBD

Project Wage Rate Sheet	U.S. Department of Housing and Urban Development Office of Davis-Bacon and Labor Standards	

PROJECT NAME: FRANKLIN CREEK TRAIL IMPROVEMENT PROJECT	WAGE DECISION NUMBER/MODIFICATION NUMBER:
PROJECT NUMBER:	PROJECT COUNTY: SANTA BARBARA COUNTY

WORK CLASSIFICATION	BASIC HOURLY RATE (BHR)	FRINGE BENEFITS	TOTAL HOURLY WAGE RATE	LABORERS FRINGE BENEFITS:		$
				GROUP #	BHR	TOTAL WAGE
Bricklayers			$			
Carpenters	PLEASE SEE ATTACHED		$			$
Cement Masons	PLEASE SEE ATTACHED		$			$
Drywall Hangers			$			$
Electricians			$			$
Iron Workers			$			$
Painters			$	OPERATORS FRINGE BENEFITS:		$
Plumbers			$	GROUP #	BHR	TOTAL WAGE
Roofers			$			$
Sheet Metal Workers			$			$
Soft Floor Layers			$			$
Tapers			$			$
Tile Setters			$	TRUCK DRIVERS FRINGE BENEFITS:		$
OTHER CLASSIFICATIONS				GROUP #	BHR	TOTAL WAGE
OPERATORS	PLEASE SEE ATTACHED		$			$
LABORERS	PLEASE SEE ATTACHED		$			$
			$			$

ADDITIONAL CLASSIFICATIONS (HUD Form 4230-A)

WORK CLASSIFICATION	BASIC HOURLY RATE	FRINGE BENEFITS	TOTAL HOURLY WAGE RATE	DATE OF HUD SUBMISSION TO DOL	DATE OF DOL APPROVAL
			$		
			$		
			$		
			$		

form HUD-4720
(05/2019)

APPRENTICESHIP – PROGRAM

Apprentice wages shall be paid pursuant to the wage schedule set forth below and contained in the Apprenticeship Standards of the Joint Apprenticeship Committee, which is based on the following percentages of the Group V Journeyman's rate of **$49.48** per hour. Apprentices shall receive the appropriate percentage of any increase to the journeyman wage during the term of this Agreement.

The Contractor shall pay to the Laborers Trust Funds the sum designated below for each hour worked or paid on all Apprentices. Apprentices shall receive the appropriate increase to the Journeyman fringe benefit rate increases during the term of this Agreement.

	1st Period	% of Rate	2nd Period	% of Rate	3rd Period	% of Rate	4th Period	% of Rate	5th Period	% of Rate	6th Period	% of Rate	Jour. Group 5
Wage Rate	$24.74	50%	$27.21	55%	$29.69	60%	$34.64	70%	$39.58	80%	$42.06	85%	$49.48
Health & Welfare	$6.69	70%	$6.69	70%	$6.69	70%	$6.69	70%	$6.69	70%	$6.69	70%	$9.55
Pension	$1.81	20%	$1.81	20%	$1.81	20%	$1.81	20%	$1.81	20%	$1.81	20%	$9.07
*Vacation/Supp. Dues**	$3.51	70%	$3.51	70%	$3.51	70%	$3.51	70%	$3.51	70%	$3.51	70%	$5.02
Annuity Fund	$3.50	100%	$3.50	100%	$3.50	100%	$3.50	100%	$3.50	100%	$3.50	100%	$3.50
Training & Retraining	$0.80	100%	$0.80	100%	$0.80	100%	$0.80	100%	$0.80	100%	$0.80	100%	$0.80
Center for Contract Compliance	$0.30	100%	$0.30	100%	$0.30	100%	$0.30	100%	$0.30	100%	$0.30	100%	$0.30
Industry Fund	$0.12	100%	$0.12	100%	$0.12	100%	$0.12	100%	$0.12	100%	$0.12	100%	$0.12
Contract Administration Fund	$0.09	100%	$0.09	100%	$0.09	100%	$0.09	100%	$0.09	100%	$0.09	100%	$0.09
Laborers Trusts' Admin. Trust Fund	$0.06	100%	$0.06	100%	$0.06	100%	$0.06	100%	$0.06	100%	$0.06	100%	$0.06
Partnership for Jobs Industry Adv. Fund	$0.10	100%	$0.10	100%	$0.10	100%	$0.10	100%	$0.10	100%	$0.10	100%	$0.10
Total Package	$41.72		$44.19		$46.67		$51.62		$56.56		$59.04		$78.09
Total Benefits	$16.98		$16.98		$16.98		$16.98		$16.98		$16.98		$28.61
*Supplemental Dues **	$1.39		$1.39		$1.39		$1.39		$1.39		$1.39		$1.99

UNITED CONTRACTORS

11 SOUTHERN CALIFORNIA COUNTIES CARPENTERS 2022-2026 MASTER AGREEMENT

2025 Wage & Fringe Benefit Rates Schedule

TOTAL INCREASE - $3.50

FRINGE BENEFITS	EFFECTIVE JULY 1, 2025
Health & Welfare (**$0.75 increase - $0.25 to H&W, $0.50 to NEW FUND Health Reimbursement Account [HRA]**)	$9.50
Pension (**$0.25 increase**)	6.41
Annuity (**$0.50 increase**)	4.50
Vacation $5.00 / Supplemental Dues $2.46 †	7.46
Apprenticeship Training $.64 (**$0.05 increase**)/ Carpenters Int'l Training Fund (CITF) $.13	.77‡
Carpenters-Contractors Cooperation Committee (CCCC)	.26
Partnership for Jobs (PFJ)	.05
Industry Advancement Fund (IAF)	.08
Contract Administration Fund (CAF)	.07
TOTAL FRINGE BENEFIT PACKAGE	**$29.10**

† Vacation and Supplemental Dues amounts are added to the hourly rate to establish the gross pay. The gross amount is subject to normal payroll deductions. After normal deductions, the full Vacation and Supplemental Dues contribution are deducted, reported, and paid to the appropriate trust fund.

‡ Millwrights pay an additional $.20 to the Apprenticeship Training Fund for Labor Management Committee and Drug Testing, for a total of $.97.

JOURNEYMAN WAGE RATES	EFFECTIVE JULY 1, 2025
MASTER AGREEMENT RATES (**$1.95 increase to wages**)	
Carpenter	$52.24
Millwright	$52.74
Pile Driver / Bridge Carpenter	$52.37
Diver – See Page 2	
Carpenter/Pile Driver Foreman: $3.00 per hour over the highest paid journeyman under his direct supervision	
Millwright Foreman: 10% over the highest paid journeyman under his direct supervision	
Millwright General Foreman: 15% over the highest paid journeyman under his direct supervision	
Certified Welders: $1.00 per hour premium when performing any welding work	
Layout Lead: $3.00 per hour premium for the lead Carpenter of any layout crew when performing layout work	

APPRENTICE WAGE RATES — EFFECTIVE JULY 1, 2025

CARPENTERS/PILE DRIVERS

Period	%	Wages		Fringe Benefits									
		Carpenter	Pile Driver / Bridge Carpenter	Vac	Supp Dues	Pension	H&W[1]	Annuity	Appr. Tr. /CITF	CCCC	PFJ	IAF	CAF
Craft Assistant[2]	-	21.45[3]	N/A	4.00	3.46	--	5.50	--	--	--	--	--	--
Pre-Apprentice[2] (600 hrs.)	35%	21.45[3]	N/A	5.00	3.46	--	5.50	--	.77	.26	.05	.08	.07
1st (1,000 hrs.)	40%	21.45[3]	21.45[3]	5.00	3.46	--	5.50	2.50	.77	.26	.05	.08	.07
2nd (600 hrs.)	50%	26.12	26.19	5.00	3.46	--	5.50	2.50	.77	.26	.05	.08	.07
3rd (600 hrs.)	60%	31.34	31.42	5.00	3.46	--	9.50	3.50	.77	.26	.05	.08	.07
4th (600 hrs.)	65%	33.96	34.04	5.00	2.46	2.50	9.50	4.50	.77	.26	.05	.08	.07
5th (600 hrs.)	70%	36.57	36.66	5.00	2.46	3.50	9.50	4.50	.77	.26	.05	.08	.07
6th (600 hrs.)	75%	39.18	39.28	5.00	2.46	3.50	9.50	4.50	.77	.26	.05	.08	.07
7th (600 hrs.)	80%	41.79	41.90	5.00	2.46	4.50	9.50	4.50	.77	.26	.05	.08	.07
8th (600 hrs.)	90%	47.02	47.13	5.00	2.46	4.50	9.50	4.50	.77	.26	.05	.08	.07

[1] H&W for all levels is based on hire date rather than indenture date.

[2] Classifications can be used on private work only, not on prevailing wage jobs. Also, only available for Carpenters, not Pile Drivers.

[3] Wage rates that fall below 130% of minimum wage default to $21.45 as of January 1, 2025.

United Contractors | LaborTeam@unitedcontractors.org | (925) 855-7900 | www.unitedcontractors.org

APPRENTICE WAGE RATES* MILLWRIGHTS			EFFECTIVE JULY 1, 2025									
Period	%	Wages	Fringe Benefits									
			Vac	Supp Dues	Pension	H&W	Annuity	Appr. Tr./CITF	CCCC	PEJ	LAF	CAF
Pre-Apprentice (500 hrs.)**	40%	$21.45***	5.00	3.46	--	9.50	--	.97	.26	.05	.08	.07
1st (650 hrs.)	50%	26.37	5.00	3.46	--	9.50	2.50	.97	.26	.05	.08	.07
2nd (650 hrs.)	55%	29.01	5.00	3.46	--	9.50	2.50	.97	.26	.05	.08	.07
3rd (650 hrs.)	60%	31.64	5.00	3.46	--	9.50	3.50	.97	.26	.05	.08	.07
4th (650 hrs.)	65%	34.28	5.00	2.46	6.41	9.50	4.50	.97	.26	.05	.08	.07
5th (650 hrs.)	70%	36.92	5.00	2.46	6.41	9.50	4.50	.97	.26	.05	.08	.07
6th (650 hrs.)	75%	39.56	5.00	2.46	6.41	9.50	4.50	.97	.26	.05	.08	.07
7th (650 hrs.)	80%	42.19	5.00	2.46	6.41	9.50	4.50	.97	.26	.05	.08	.07
8th (650 hrs.)	85%	44.83	5.00	2.46	6.41	9.50	4.50	.97	.26	.05	.08	.07
9th (650 hrs.)	90%	47.47	5.00	2.46	6.41	9.50	4.50	.97	.26	.05	.08	.07
10th (650 hrs.)	95%	50.10	5.00	2.46	6.41	9.50	4.50	.97	.26	.05	.08	.07

* Use DIR rates for prevailing wage projects.

** Classification can be used on private work only, not on prevailing wage jobs.

*** Wage rates that fall below 130% of minimum wage default to $21.45 as of January 1, 2025.

DIVER RATES

DIVER WAGES	EFFECTIVE JULY 1, 2025
Assistant Tender, Diver's	$52.37
Tender	$55.37
Standby Diver	$56.37
Diver-Diving (Wet Pay) *[Standby Diver pay per hour x 2]*	$112.74
Dive Superintendent *[Diver wet pay plus $1.50 per hour]*	$114.24
Diver Supervisor *[Standby Diver pay plus $5.00 per hour]*	$61.37

Depth Premiums:
When it is necessary for a Diver to descend below the surface of the water to depths in excess of 50 feet, a premium according to the following schedule shall be paid, in addition to the diving regular hourly rate as determined above:

DEPTH BELOW WATER SURFACE (FSW)	AMOUNT OF PREMIUM PER FOOT
50 ft. to 100 ft.	$2.00
100 ft. to 150 ft.	$3.00
151 ft. to 220 ft.	$4.00
221 ft. and deeper	$5.00

Diving in Enclosures Premiums:
Where it is necessary for Divers to enter pipes or tunnels, or other enclosures where there is no vertical ascent, a premium according to the following schedule shall be paid, in addition to the Diving hourly rate and any applicable depth pay.

DISTANCE TRAVELED FROM ENTRANCE	AMOUNT OF PREMIUM PER SHIFT
0 ft. to 25 ft.	N/C
25 ft. to 300 ft.	$1.00 per ft.
Over 33 ft. or less than 48" in height	TBD but minimum $1.00 per ft.

For other details on pay scales and pay rules for Divers, refer to Appendix G of the Master Agreement.

OPERATING ENGINEERS LOCAL 12
(11 SOUTHERN CALIFORNIA COUNTIES)
2025-2028 MASTER AGREEMENT
2026 Wage & Fringe Benefit Rates Schedule

Effective January 1, 2026, there will be a reallocation of $1.00 from the Vacation/Holiday fund to Health & Welfare; all other wage and fringe benefit rates that became effective July 1, 2025 remain the same.

FRINGE BENEFITS EFFECTIVE	JANUARY 1, 2026		
	Journeyman	Apprentice (first 2000 hrs)	Apprentice (2001+ hrs)
Health & Welfare ($1.00 increase from reallocation)	$ 15.20	$ 15.20	$ 15.20
Pension	10.65	---	10.65
Defined Contribution (Annuity)	5.00	5.00	5.00
Vacation/Holiday $1.25 ($1.00 decrease – reallocated to H&W) / Supplemental Dues* $1.70	2.95	2.95	2.95
Joint Apprentice Training & Journeyman Retraining	1.10	1.10	1.10
Engineers Contract Compliance Committee (ECCC)	0.15	0.15	0.15
Southern California Partnership for Jobs Fund	0.10	0.10	0.10
Industry Advancement Fund**	0.12	0.12	0.12
Contract Administration	0.08	0.08	0.08
TOTAL FRINGE BENEFIT PACKAGE	**$35.35**	**$24.70**	**$35.35**

* Vacation/Holiday/Supplemental Dues are added to the hourly wage rate to establish the gross pay for tax purposes. This gross amount is subject to normal payroll deductions. After normal deductions, the full Vacation/Holiday/Supplemental Dues contribution is deducted, reported, and paid to the appropriate Trust Fund.

** Per the MOU dated 7/7/23, Industry Advancement Fund will be increased in addition to the $4.00 negotiated increase.

CLASSIFICATIONS EFFECTIVE	JANUARY 1, 2026								
	MASTER AGREEMENT WAGE RATES[1]								
	JOURNEYMAN – GENERAL ENGINEERING EQUIPMENT (APPENDIX A)								
	Straight Time Rates	Special Shift Rates	Multi-Shift Rates	Special Shift Sun-Thu		Straight Time Rates	Special Shift Rates	Multi-Shift Rates	Special Shift Sun-Thu
Group I	63.40	64.40	64.40	66.40	Group XIII	66.68	67.68	67.68	69.68
Group II	64.18	65.18	65.18	67.18	Group XIV	66.71	67.71	67.71	69.71
Group III	64.47	65.47	65.47	67.47	Group XV	66.79	67.79	67.79	69.79
Group IV	65.96	66.96	66.96	68.96	Group XVI	66.91	67.91	67.91	69.91
Group V	---	---	67.06	70.06	Group XVII	67.08	68.08	68.08	70.08
Group VI	66.18	67.18	67.18	69.18	Group XVIII	67.18	68.18	68.18	70.18
Group VII	---	---	67.28	70.28	Group XIX	67.29	68.29	68.29	70.29
Group VIII	66.29	67.29	67.29	69.29	Group XX	67.41	68.41	68.41	70.41
Group IX	---	---	67.39	70.39	Group XXI	67.58	68.58	68.58	70.58
Group X	66.41	67.41	67.41	69.41	Group XXII	67.68	68.68	68.68	70.68
Group XI	---	---	67.51	70.51	Group XXIII	67.79	68.79	68.79	70.79
Group XII	66.58	67.58	67.58	69.58	Group XXIV	67.91	68.91	68.91	70.91
					Group XXV	68.08	69.08	69.08	71.08

HEAVY DUTY REPAIRMAN: Receives an additional $1.00 per hour tool allowance added to regular rate of pay.

FOREMAN: Receives $2.00 per hour over the hourly rate of the highest paid Operating Engineer's classification under his/her supervision.

APPRENTICE (GROUPS I - XII)[2]:	Straight-Time Rates	Special Shift Rates	Multi-Shift Rates	Special Shift Sun-Thu
Step I ..... 0-1000 hrs. - 60% of Group Wage Rate	39.71	40.71	40.71	42.71
Step II..... 1000-2000 hrs. - 65% of Group Wage Rate	43.02	44.02	44.02	46.02
Step III ..... 2000-3000 hrs. - 70% of Group Wage Rate	46.33	47.33	47.33	49.33
Step IV ..... 3000-4000 hrs. - 75% of Group Wage Rate	49.64	50.64	50.64	52.64
Step V ..... 4000-5000 hrs. - 80% of Group Wage Rate	52.94	53.94	53.94	55.94
Step VI ..... 5000-6000 hrs. - 90% of Group Wage Rate	59.56	60.56	60.56	62.56

[1] Please contact the United Contractors Office for the following rates: Cranes, Piledriving & Hoisting Equipment (Appendix B); Surveyors (Appendix C); Tunnel (Appendix D); Field Soils & Material Tester, Building/Construction Inspector (Appendix E).

[2] These apprentice rates are based on percentages of Group VI, and cover Groups I through XII. For Groups XIII through XXV, the wage rates are based on the applicable journeyman's wage rates for that group, following the same percentages as listed above. All shift pay or other premiums are to be paid in full and added to the apprentice base wage rate.

FUTURE INCREASE(S): 07.01.2026 $5.00 | 07.01.2027 $4.51

Rev. 12.2025

JON P. PRECIADO
Business Manager

PETER SANTILLAN
Secretary-Treasurer

SERGIO RASCÓN
President

AFFILIATED LOCALS
SOUTHERN CALIFORNIA

BURBANK
LOCAL 345

HOLLYWOOD
LOCAL 724

LONG BEACH
LOCAL 1309

LOS ANGELES
LOCAL 300

ORANGE COUNTY
LOCAL 652

POMONA
LOCAL 1414

RIVERSIDE AND IMPERIAL COUNTIES
LOCAL 1184

SAN BERNARDINO, INYO, AND MONO COUNTIES
LOCAL 783

SAN DIEGO
LOCAL 89

VENTURA
LOCAL 585

KERN, SAN LUIS OBISPO, AND SANTA BARBARA COUNTIES
LOCAL 220

ARIZONA
PHOENIX, AZ
LOCAL 1184

NEW MEXICO
ALBUQUERQUE, NM
LOCAL 16

SOUTHERN CALIFORNIA DISTRICT COUNCIL OF LABORERS
1123 Park View Dr., Suite 300
Covina, CA 91724
Phone (626) 350-6900
Fax (626) 350-7583
www.scdcl.org

LiUNA! SOUTHERN CALIFORNIA DISTRICT COUNCIL OF LABORERS

Feel the Power

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MAY 07 2025
TORO ENTERPRISES, INC

April 24, 2025

NOTICE TO CONTRACTORS

Under the terms of the 2022-2026 SOUTHERN CALIFORNIA MASTER LABOR AGREEMENT, the Union is allocating the **July 1, 2025, $3.40 per hour increase** as follows:

Wages	**$2.60**
Health/Welfare	**$0.30**
Annuity	**$0.50**

Based upon the above allocation, the following Wage and Fringe Benefit Schedule becomes effective July 1, 2025.

Hourly Rates

Journeyman Wage & Fringe Benefit Rates	***Effective July 1, 2025***
Group 1 Base Wage	$46.48
Group 2 Base Wage	$47.03
Group 3 Base Wage	$47.58
Group 4 Base Wage	$49.13
Group 5 Base Wage	$49.48
Watchman Base Wage	$44.49
Water Truck Two-Axle Base Wage (See Appendix "D" for Benefits)	$47.48
Health & Welfare	9.55
Pension	9.07
Vacation (Supplemental Dues $1.99)	5.02
Annuity Fund	3.50
Training & Retraining	0.80
Center for Contract Compliance	0.30
Industry Fund	0.12
Contract Administration Fund	0.09
Laborers Trusts' Administrative Trust Fund	0.06
Partnership For Jobs Industry Advancement Fund	0.10

Residential Wage & Fringe Benefit Rates (See Appendix "A" for definition)	
Cleanup, Landscaping, Fencing (Chain link or Wood): Base Wage	$45.00
All other work on residential projects as described in MLA: Base Wage	$46.00
Health & Welfare	9.55
Pension	6.51
Vacation (Supplemental Dues $1.78)	4.12
Annuity Fund	3.50
Training & Retraining	0.80
Laborers Trusts' Administrative Trust Fund	0.06

UNITED CONTRACTORS

11 SOUTHERN CALIFORNIA COUNTIES CEMENT MASONS 2025-2028 MASTER AGREEMENT

2025 Wage & Fringe Benefit Rates Schedule

TOTAL INCREASE $4.01

JOURNEYMAN

FRINGE BENEFITS EFFECTIVE	JULY 1, 2025
Health & Welfare **($0.25 increase)**	$ 9.08
Pension Plan **($1.00 increase)**	8.48
Vacation, Holiday & Sick Pay Plan*	5.00
Supplemental/Administrative Dues* **($.05 increase)**	2.52
Defined Contribution Plan (IRA) **($0.50 increase)**	3.87
Apprenticeship Training	.64
Industry Advancement Fund	.10
Contract Administration Fund **($0.01 increase)**	.08
Labor Management Cooperation Committee (LMCC)	.06
TOTAL FRINGE BENEFIT PACKAGE	**$29.83**

* Vacation, Holiday & Sick Pay and Supplemental/Administrative Dues are added to the hourly wage rate to establish the gross pay for tax purposes. This gross amount is subject to normal payroll deductions. After normal deductions, the full Vacation & Holiday/Supplemental Dues contribution is deducted, reported, and paid to the appropriate Trust Fund.

WAGE CLASSIFICATIONS EFFECTIVE	JULY 1, 2025
JOURNEYMAN RATES: ($2.20 increase)	
Cement Mason Journeyman; Curb and Gutter Machine Operator; Clary and Similar Type of Screed Operator (Cement Only); Grinding Machine Operator (all types); Jackson Vibratory, Texas Screed and Similar Type Screed Operator; Scoring Machine Operator	$47.70
Cement Mason (Magnesite)	$47.82
Cement Mason Floating and Troweling Machine Operator	$48.70
Swinging stage, aerial boom platform, Bosun Chair, or suspended/fixed scaffold **($0.75 premium increase)**	$1.00 above scale
Foreman – Paid not less than $3.00 an hour than the hourly cement mason journeyperson's rate.	
General Foreman – Paid not less than $4.00 an hour than the hourly cement mason journeyperson's rate.	

APPRENTICE RATES — EFFECTIVE JULY 1, 2025

Period		%	Wages	Fringe Benefits								
				H&W	PEN	VAC	S/A D	IRA	APPR TR	IAF	CAF	LMCC
First	0-6 Mos.	50%	$23.85	9.08	---	---	2.52	---	.64	.10	.08	.06
Second	7-12 Mos.	55%	$26.24	9.08	---	---	2.52	---	.64	.10	.08	.06
Third	13-18 Mos.	60%	$28.62	9.08	---	---	2.52	---	.64	.10	.08	.06
Fourth	19-24 Mos.	65%	$31.01	9.08	---	5.00	2.52	---	.64	.10	.08	.06
Fifth	25-30 Mos.	70%	$33.39	9.08	8.48	5.00	2.52	3.87	.64	.10	.08	.06
Sixth	31-36 Mos.	75%	$35.78	9.08	8.48	5.00	2.52	3.87	.64	.10	.08	.06
Seventh	37-42 Mos.	80%	$38.16	9.08	8.48	5.00	2.52	3.87	.64	.10	.08	.06
Eighth	43-48 Mos.	90%	$42.93	9.08	8.48	5.00	2.52	3.87	.64	.10	.08	.06

Project Reference List

BWP CAMPUS STORMWATER IMPROVEMENT PROJECT

Location: Burbank, CA

Owner: City of Burbank

Owner Contact: Lisa Villegas, 818-238-5466

Architect/Engineering Firm: Tyler Hunt, 805-648-4840

Construction Manager: Jason Mate, 805-722-0059

Description of work: The project will divert storm water that is generated offsite by constructing a new storm water pipeline, manholes, and connection to the Burbank Western Channel. Onsite drainage improvements would consist of diverting flow from an existing 36" diameter pipe into an on-site filter, then into an underground vault within the northeast portion of the BWP campus. The treated water would either be used for cooling tower make-up water or infiltrated into the ground.

Total Value: $7,856,997.11

Construction Dates: 05/2024 - 11/2024

Project Manager: Jeff Pollack

RECYCLED WATER CONNECTION – LAGUNA ROAD PIPELINE PROJECT

Location: Oxnard, CA

Owner: United Water Conservation District

Owner Contact: Zachary Hanson, 805-525-4431

Architect/Engineering Firm: Adam Bugielski – MKN, 805-947-4975

Construction Manager: Azhar Khan, 323-401-7830

Description of work: Furnish and install 2,268 linear feet of 24-inch PVC pipe and approximately 1,000 linear feet of 18-inch HDPE pipe. Work includes mobilization/demobilization, traffic control, utility potholing, tie-in connections, pipe installation, drilling, pipe fittings, restraints, trenching, bedding, backfilling, pressure testing, pipeline disinfection, vault installation, valves, meter.

Total Value: $5,123,577.52

Construction Dates: 11/24 - 04/25

Project Manager: Jeff Pollack

FY 2021- B GRIND AND OVERLAY PROJECT

Location: Various locations in the City of Santa Barbara

Owner: City of Santa Barbara

Owner Contact: Adam Ziets; 805-897-1981

Architect/Engineering Firm: Flowers & Associates, Inc.

Architect/Engineer Contact: Robert Schmidt; 805-966-2224

Construction Manager: Jamie Lagos; 805-794-8931

Description of work: Repair of various streets, AC dig outs, tree root pruning, concrete curb and gutter replacement, sidewalk replacement, reconstruction of non-compliant curb ramps, new curb ramps, traffic striping, and sign relocation.

Total Value: $5,098,1391

Construction Dates: 2/2022 - 4/2023...

Project Manager: John Smith

Superintendent: Sean Castillo

21-22 ANNUAL OVERLAY PROJECT

Location: Various locations in the City of Santa Clarita

Owner: City of Santa Clarita

Owner Contact: Ramiro Fuentes; 661-286-4134

Architect/Engineering Firm: Pavement Engineering, Inc.

Architect/Engineer Contact: Sam Kin Ho; 805-781-2265

Description of work: Citywide Street resurfacing, adjustment of manhole, gas valve, water valve, and utility covers, traffic striping.

Total Value: $9,099,917.80

Construction Dates: 5/2022 - 10/2022

Project Manager: Sean Castillo

MAINTENANCE DISTRICT 6 PAVEMENT REHABILITATION

Location: District 6 in the City of Glendale

Owner: City of Glendale

Owner Contact: Sarkis Oganesyan; 818-548-3945 and Armond Simonian; 818-548-3945

Architect/Engineering Firm: ARA; 818-334-0161

Construction Manager: Armond Simonian; 818-548-39455

Description of work: Installation of ARHM, construction of curbs, gutters, driveway approaches, alley aprons, new curb ramps, sewer point repairs and lining, traffic striping, and replacement of sidewalks.

Total Value: $4,338,717.55

Construction Dates: 9/2022 - 7/2023

Superintendent: Sean Castillo

WATER MAIN REPLACEMENT PROJECT

Location: Loma Vista Dr and San Ysidro Dr in the City of Beverly Hills

Owner: City of Beverly Hills

Owner Contact: Derek Nguyen; 310-285-2473

Architect/Engineering Firm: Cannon

Architect/Engineer Contact: Joseph Porkert; 310-664-1166

Inspector of Record: Jeffrey Bartizal; 310-285-2518

Description of work: Water main replacement, installing ductile iron pipe, gate valves, connecting to existing piping, and 2" grind and overlay, traffic striping.

Total Value: $9,498,267.60

Construction Dates: 11/2021 - 4/2021

Project Manager: Jeff Pollack

CI 5297 LAWRENCE DR. AND TELLER RD. INTERSECTION IMPROVEMENTS

Location: Lawrence Dr and Teller Rd in the City of Thousand Oaks

Owner: City of Thousand Oaks

Owner Contact: Masoud Razavi 805-449-2454

Architect/Engineering Firm: Kimley Horn1

Architect/Engineer Contact: Panayiota Georgalis; 213-261-4040 and Rik Gessler; 805-630-8003

Description of work: Construction of roadway pavement, concrete sidewalk, curb and gutters, retaining walls, curb ramps, stormwater improvements, signing and striping, new water lines, water meter relocations and other water related improvements.

Total Value: $2,125,518.20

Construction Dates: 2/2022 - 5/2023

Project Manager: Trent Royle

Superintendent: Rick Fierro

COMMUNITY BEAUTIFICATION PROJECT

Location: Various locations in the City of Glendale

Owner: City of Glendale

Owner Contact: Viktoriya Pakhanyan; 818-548-3945

Construction Manager: Ray Farnaghi; 747-488-6761

Description of work: Pavement of ARHM, replacement of curbs, gutters, sidewalks, cross gutters, alley aprons, bus pads, waterlines, sanitary sewer main line, storm drain line, construction of catch basins, and fire hydrant relocations.

Total Value: $8,402,026.88

Construction Dates: 9/2023 - 4/2024

Project Manager: Matt White

Superintendent: Sean Castillo

PROJECT BRUIN - AMAZON DISTRIBUTION CENTER

Location: 3100 Sakioka Drive, Oxnard, CA 93030

Owner: Seefried Properties/ Clark Construction Group (GC)

Architect/Engineering Firm: Ware Malcomb

Architect/Engineer Contact: Kevin Evernham; 925-244-9620

Construction Manager: Shiven Sompura; 213-933-2103 and JR Yaro; 805-797-3071

Description of work: AC paving, construction of concrete, storm drain and sewer work.

Total Value: $40,000,000.00

Construction Dates: 07/2020 - 08/2021

Project Manager: Trent Royle

Superintendent: Sean Castillo

TRACT 5520 1-5

Location: Fillmore, CA

Owner: Hearthstone

Owner Contact: Lance Mellring; 805-432-6238

Architect/Engineering Firm: VTNWAST

Architect/Engineer Contact: George Colvin; 818-993-8740

Construction Manager: Lance Mellring; 805-432-6238 & Bobby Castaneda; 818-741-5821

Description of work: Street improvements, water and sewer improvements, grading, and structural concrete, Storm Channel, bridge installation.

Total Value: $13,798,230.00

Construction Dates: 04/2019 - 03/2024

Project Manager: Trent Royle

Superintendent: Sean Castillo

SOFI STADIUM

Location: 1001 Stadium Dr, Inglewood, CA 90301

Owner: AECOM Hunt

Owner Contact: Richard Bach; 972-788-1000

Architect/Engineering Firm: HKS Architects, Inc.

Architect/Engineer Contact: Karl Mallick; 213-337-3407

Construction Manager: Richard Bach: 972-788-1000

Inspector of Record: Matt Pridoaux; 714-328-3407

Description of work: Onsite streets and parking lot paving, concrete work, construction of new curb ramps, striping and other markings.

Total Value: $10,643,111.00

Construction Dates: 10/2019 - 06/2021

Project Manager: Dylan Gutierrez

Superintendent: Sean Castillo

CA

State of California Department of Industrial Relations

Public Works Support

Log in

eCPR Search

Knowledge

Contractor Registration Search

Project Registration Search

Register

Home > Customer Account Lookup > 1000002410 - TORO ENTERPRISES, INC.

1000002410 - TORO ENTERPRISES, INC.

Customer Account Lookup

PWCR

1000002410

Contractor Status

DIR Approved

CSLB

710580

Business Phone

805-483-4515

Ext

Registration Start Date

2025-07-01

Legal Entity Name

TORO ENTERPRISES, INC.

Doing Business As (DBA)

Toro Enterprises, Inc.

Business Structure

Corporation - C corp

President

Sean Castillo

Email

renee@toroenterprises.com

Registration End Date

2028-06-30

Crafts

Address

Mailing Address

2101 E. VENTURA BLVD.

Mailing Address - City

OXNARD

Mailing Address - State

CA

Mailing Address - Zip

93036

Mailing Address - Country

United States

Physical Address

P.O. Box 6285

Physical Address - City

Oxnard

Physical Address - State

CA

Physical Address - Zip

93031

Physical Address - Country

United States

Related Lists

Registration Dates (8)

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CONTRACTORS
STATE LICENSE BOARD
ACTIVE LICENSE

License Number **710580** Entity CORP

Business Name TORO ENTERPRISES INC

Classification(s) A C31

Expiration Date 08/31/2027 www.cslb.ca.gov



California Environmental Protection Agency

Air Resources Board

January 1, 2025

CERTIFICATE OF REPORTED COMPLIANCE
OFF-ROAD DIESEL VEHICLE REGULATION

is issued to

TORO ENTERPRISES INC.

This certificate indicates that the fleet listed above has reported off-road diesel vehicles to the California Air Resources Board and has certified they are in compliance with title 13 CCR, section 2449. All applicable vehicles owned by the individual, company, or agency must be reported and labeled, as specified in Section 2449, with all possible completeness, else this certificate is null and void. **Certificate expires** 2/28/2026

Jack Kitowski
Chief, Mobile Source Control Division
California Air Resources Board

Off-road Diesel Fleet Identification

1744

To verify the authenticity of this certificate, enter this number at
http://www.arb.ca.gov/doors/compliance_cert1.html

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Inspector of Public Works
and
Director

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Office of Contract Compliance
1149 S. BROADWAY, SUITE 300
LOS ANGELES, CA 90015
(213) 847-1922

http://bca.lacity.org

August 12, 2011

RECEIVED

AUG 17 2011

TORO ENTERPRISES, INC.

Mr. Sean Castillo
Toro Enterprises, Inc.
P.O. Box 6285,
Oxnard, CA 93031

RE: STATUS OF MINORITY BUSINESS ENTERPRISE (MBE) CERTIFICATION
File No. - 10176

Dear Mr. Castillo:

The Bureau of Contract Administration, Office of Contract Compliance has implemented a change to the City of Los Angeles MBE/WBE Certification Rules and Regulations; certifications will remain valid beyond the period indicated in the issued certification approval letters. A firm shall remain certified unless and until its certification is removed for cause.

The City reserves the right to request additional information and/or conduct on-site visits at any time during the certification period to verify any documentation submitted with your application. If there are any changes in your firm's name, address, ownership, control, or work category, you are still required to notify this office of those changes in writing. Please include your file number on each page of correspondence relating to these matters.

Your certification status can be verified in the City of Los Angeles DBE/MBE/WBE database at http://bca.lacity.org or by calling our office at (213) 847-2684.

If you have any questions regarding this matter, please contact the Centralized Certification Administration at (213) 847-2684.

Certificate Number

SC727003

NMSDC

Advancing Economic Impact Together

This certificate attests that the below mentioned company is an NMSDC-Certified Minority Business Enterprise(MBE)

TORO ENTERPRISES, INC.

Doing Business As

TORO ENTERPRISES, INC.

12-05-2025

Issuance Date

01-31-2027

Expiration Date

Donald R. Cravins, Jr.
President and CEO
NMSDC

237310,236115,236116,236210,
236220,237110,237120,237130, 237990

NAICS Codes

30121700,22101603

UNSPSC Codes

Regional Affiliate: Southern California MSDC

California Environmental Protection Agency

Air Resources Board

January 1, 2026

CERTIFICATE OF REPORTED COMPLIANCE
OFF-ROAD DIESEL VEHICLE REGULATION

is issued to

O & C TORO CORPORATION

This certificate indicates that the fleet listed above has reported off-road diesel vehicles to the California Air Resources Board and has certified they are in compliance with title 13 CCR, section 2449. All applicable vehicles owned by the individual, company, or agency must be reported and labeled, as specified in Section 2449, with all possible completeness, else this certificate is null and void. **Certificate expires 2/28/2027**

Michelle Buffington

Michelle Buffington
Chief, Mobile Source Control Division
California Air Resources Board

Off-road Diesel Fleet Identification

1748

To verify the authenticity of this certificate, enter this number at
http://www.arb.ca.gov/doors/compliance_cert1.html

California Environmental Protection Agency

Air Resources Board

January 1, 2026

CERTIFICATE OF REPORTED COMPLIANCE
OFF-ROAD DIESEL VEHICLE REGULATION

is issued to

TORO ENTERPRISES INC.

This certificate indicates that the fleet listed above has reported off-road diesel vehicles to the California Air Resources Board and has certified they are in compliance with title 13 CCR, section 2449. All applicable vehicles owned by the individual, company, or agency must be reported and labeled, as specified in Section 2449, with all possible completeness, else this certificate is null and void. **Certificate expires 2/28/2027**

Michelle Buffington

Michelle Buffington
Chief, Mobile Source Control Division
California Air Resources Board

Off-road Diesel Fleet Identification

1744

To verify the authenticity of this certificate, enter this number at
http://www.arb.ca.gov/doors/compliance_cert1.html

CALIFORNIA
AIR RESOURCES BOARD

Certificate of Reported Compliance With:

Truck and Bus Regulation

Issued to: Toro Enterprises, Inc.

This certificate confirms that the fleet owner has attested under penalty of perjury that the statements and information they provided to the California Air Resources Board (CARB) are true, accurate, and complete regarding all relevant vehicles in the fleet required to show compliance. CARB hereby finds that the fleet listed has met requirements of:

Title 13 CCR 2025 (Truck and Bus Regulation)

If CARB subsequently finds that the statements and information that have been provided are not true, accurate, and complete, this certificate shall be effectively revoked and the fleet subject to penalties.

This certificate is valid until **December 31, 2026**

Michelle Buffington

Michelle Buffington
Division Chief, Mobile Source Control
DivisionCalifornia Air Resources Board

Printed on 2026-01-22

79 Vehicles

TRUCRS Fleet Identification
29521

To verify the authenticity of this certificate, visit www.arb.ca.gov/msprog/onroadiesel/tblookup.php

LIST OF SUBCONTRACTORS

Section 4101 of the Public Contract Code requires the Bidder to list below the name and the location of the place of business of each subcontractor who will perform work or labor or render service to the prime contractor in or about the construction of the work or improvement, or a subcontractor licensed by the State who, under subcontract to the prime contractor, specially fabricates and installs a portion of the work or improvement according to detailed drawings contained in the plans and specifications, in an amount in excess of one-half of 1 percent (.5%) of the prime contractor's total bid. The Bidder shall also list below the portion of the Work which will be done by each subcontractor under this Contract. The Bidder shall list only one subcontractor for each portion as is defined by the Bidder in its Bid. The Bidder shall perform not less than forty percent (40 %) of the Work with its own forces (i.e., without subcontracting). The forty percent requirement shall be understood to refer to the portion of the Work, the value of which totals not less than forty percent of the Contract Price. Failure to comply with this requirement will render the Bid non-responsive and may cause its rejection.

Work to be Performed	Subcontractor's License Number	Subcontractor's DIR Number	Percent of Total Bid	Subcontractor's Name & Address

Note: Attach additional sheets if required.

Franklin Creek Trail Improvement Project

Addendum No. 1

MARCH 6, 2026

This constitutes Addendum No. 1 to the Bid Documents that were issued on February 26, 2026 by the City of Carpinteria for the Franklin Creek Improvement Project ("Project"). The Bidder shall acknowledge the receipt of this addendum on the Bid Forms where indicated. Failure to acknowledge receipt may be grounds for rejection of a Bidder's Bid.

This addendum shall be considered part of the Bid Documents for the Project as though it had been issued at the same time and shall be incorporated into the Bid Documents. In the event that the provisions of this addendum conflict with the original Bid Documents, this addendum shall control and take precedence. Bidders are notified that they shall make any necessary adjustments in their bid as a result of this addendum. It will be construed that each Bidder's Bid is submitted with full knowledge of all modifications and supplemental data specified in this addendum.

This addendum includes the following changes:

SPECIFICATIONS:

Item No. 1

Part and Page No.	Notice Inviting Bids
Location and Description of Change	
REMOVE sheet in its entirety. REPLACE with attached sheet.	

Approved by _____
John L. Ilasin, P.E.
Public Works Director/City Engineer

--END--

Franklin Creek Improvement Project

Addendum No. 2

MARCH 13, 2026

This constitutes Addendum No. 2 to the Bid Documents that were issued on February 26, 2026 by the City of Carpinteria for the Franklin Creek Improvement Project ("Project"). The Bidder shall acknowledge the receipt of this addendum on the Bid Forms where indicated. Failure to acknowledge receipt may be grounds for rejection of a Bidder's Bid.

This addendum shall be considered part of the Bid Documents for the Project as though it had been issued at the same time and shall be incorporated into the Bid Documents. In the event that the provisions of this addendum conflict with the original Bid Documents, this addendum shall control and take precedence. Bidders are notified that they shall make any necessary adjustments in their bid as a result of this addendum. It will be construed that each Bidder's Bid is submitted with full knowledge of all modifications and supplemental data specified in this addendum.

This addendum includes the following changes:

SPECIFICATIONS:

Item No. 1

Part and Page No.	Notice Inviting Bids
Location and Description of Change	
REMOVE sheet in its entirety. REPLACE with attached sheet.	

Approved by _____
John L. Ilasin, P.E.
Public Works Director/City Engineer

--END--

Franklin Creek Trail Improvement Project

Addendum No. 3

MARCH 17, 2026

This constitutes Addendum No. 3 to the Bid Documents that were issued on February 26, 2026 by the City of Carpinteria for the Franklin Creek Trail Improvement Project ("Project"). The Bidder shall acknowledge the receipt of this addendum on the Bid Forms where indicated. Failure to acknowledge receipt may be grounds for rejection of a Bidder's Bid.

This addendum shall be considered part of the Bid Documents for the Project as though it had been issued at the same time and shall be incorporated into the Bid Documents. In the event that the provisions of this addendum conflict with the original Bid Documents, this addendum shall control and take precedence. Bidders are notified that they shall make any necessary adjustments in their bid as a result of this addendum. It will be construed that each Bidder's Bid is submitted with full knowledge of all modifications and supplemental data specified in this addendum.

This addendum includes the following changes:

SPECIFICATIONS:

Item No. 1

Part and Page No.	Section A3 – Bidding Schedule
Location and Description of Change	
REMOVE pages in its entirety. REPLACE with attached pages.	

Item No. 2

Part and Page No.	Section D – Section 201
Location and Description of Change	
REMOVE pages in its entirety. REPLACE with attached pages.	

Item No. 3

Part and Page No.	Section D – Section 303-8
Location and Description of Change	
REMOVE pages in its entirety. REPLACE with attached pages.	

PLANS:

Item No. 1

Part and Page No.	Improvement Plan – Sheets 10, 11, 12, 13, 15, and 26
Location and Description of Change	
REMOVE sheets in its entirety. REPLACE with attached sheets.	

Approved by

John L. Ilasin, P.E.
Public Works Director/City Engineer

--END--

Franklin Creek Trail Improvement Project

Addendum No. 4

MARCH 19, 2026

This constitutes Addendum No. 4 to the Bid Documents that were issued on February 26, 2026 by the City of Carpinteria for the Franklin Creek Trail Improvement Project ("Project"). The Bidder shall acknowledge the receipt of this addendum on the Bid Forms where indicated. Failure to acknowledge receipt may be grounds for rejection of a Bidder's Bid.

This addendum shall be considered part of the Bid Documents for the Project as though it had been issued at the same time and shall be incorporated into the Bid Documents. In the event that the provisions of this addendum conflict with the original Bid Documents, this addendum shall control and take precedence. Bidders are notified that they shall make any necessary adjustments in their bid as a result of this addendum. It will be construed that each Bidder's Bid is submitted with full knowledge of all modifications and supplemental data specified in this addendum.

This addendum includes the following changes:

PLANS:

Item No. 1

Part and Page No.	Improvement Plan – Sheets TOPO1 and TOPO2
Location and Description of Change	
New sheets.	

Approved by

John L. Ilasin, P.E.
Public Works Director/City Engineer

--END--

Page 1 of 1

Franklin Creek Trail Improvement Project

Addendum No. 5

MARCH 26, 2026

This constitutes Addendum No. 5 to the Bid Documents that were issued on February 26, 2026 by the City of Carpinteria for the Franklin Creek Trail Improvement Project ("Project"). The Bidder shall acknowledge the receipt of this addendum on the Bid Forms where indicated. Failure to acknowledge receipt may be grounds for rejection of a Bidder's Bid.

This addendum shall be considered part of the Bid Documents for the Project as though it had been issued at the same time and shall be incorporated into the Bid Documents. In the event that the provisions of this addendum conflict with the original Bid Documents, this addendum shall control and take precedence. Bidders are notified that they shall make any necessary adjustments in their bid as a result of this addendum. It will be construed that each Bidder's Bid is submitted with full knowledge of all modifications and supplemental data specified in this addendum.

This addendum includes the following changes:

SPECIFICATIONS:

Item No. 1

Part and Page No.	Section D – Section 303-8.3
Location and Description of Change	
REMOVE pages in its entirety. REPLACE with attached pages.	

PLANS:

Item No. 2

Part and Page No.	Sheet – CD501
Location and Description of Change	
REMOVE pages in its entirety. REPLACE with attached pages.	

Approved by 

John L. Ilasin, P.E.
Public Works Director/City Engineer

--END--

ATTACHMENT C

Construction Contract for Toro Enterprises, Inc.

CONTRACT

PROJECT: Franklin Creek Trail Improvement Project

AMOUNT OF CONTRACT: $1,815,750.25

THIS AGREEMENT, made and entered into this 26th day of May, 20 26, by and between the City of Carpinteria (hereinafter referred to as "Owner") and Toro Enterprises, Inc., hereinafter referred to as "Contractor".

IN CONSIDERATION OF THE MUTUAL PROMISES, COVENANTS AND CONDITIONS SET FORTH BELOW, THE PARTIES AGREE as follows:

ARTICLE I: GENERAL

Contractor agrees to perform and complete in a workmanlike manner all work required under the Bidding Schedule of Owner's Contract Documents entitled Franklin Creek Trail Improvement Project and in accordance with its Specifications and Drawings, to furnish at its own expense all labor, materials, equipment, tools, transportation, and services necessary therefor, except such materials, equipment and services as may be stipulated in the Specifications to be furnished by Owner, and to do everything required by the Agreement and the Contract Documents, for the sum of $1,815,750.25.

ARTICLE II: PAYMENT

For furnishing all said labor, materials, equipment, tools, and services, furnishing and removing all plant, temporary structures, tools, and equipment, and doing everything required by this Agreement, the said Specifications, Drawings and other Contract Documents; for all loss and damages arising out of the nature of the work,, or from the action of the elements, or from any unforeseen difficulties which may arise during the prosecution of the work until its acceptance by said Owner, and for all risks of every description connected with the work; for all expenses resulting from the suspension or discontinuance of work, except as are expressly stipulated in the Contract Documents to be borne by Owner and for completing the work in accordance with the requirements of the Contract Documents Owner will pay, and said Contractor shall receive, in full compensation therefor, the above named price.

ARTICLE III: CONSIDERATION

Contractor agrees to perform the work according to the terms of this Agreement for the abovementioned price and owner agrees to pay Contractor at the time, in the manner, and upon the conditions stipulated in the Contract Documents. Owner and Contractor, for themselves, their heirs, executors, administrators, successors, and assigns, do hereby agree to the full performance of the covenants contained in this Agreement and in the Contract Document.

ARTICLE IV: WAGES

The general prevailing rates of per diem wages and general prevailing rate for holiday and overtime work in the locality in which the work is to be performed have been determined by the Owner. Said general prevailing rates of per diem wages are incorporated and made a part of this Agreement. The Contractor agrees that it, or any subcontractor under it, will pay not less than the foregoing specified prevailing rates of wages to all workmen employed in the execution of the Contract.

Any contractor who is awarded a public works project and intends to use a craft or classification not shown on the general prevailing wage determinations, may be required to pay the wage rate of that craft or classification most closely related to it as shown in the general determinations effective at the time of the call for bids.

ARTICLE V: HOURS AND WORKING CONDITIONS

The Owner is a public entity in the State of California and is subject to the provisions of the Government Code and the Labor Code of the State. It is stipulated and agreed that all provisions of law applicable to public contracts are a part of this contract to the same extent as though set forth this Agreement and will be complied with by the Contractor.

ARTICLE VI: CONTRACT TIMES

The Work shall be completed within 120 working days from the commencement date stated in the Notice to Proceed.

ARTICLE VII: LIQUIDATED DAMAGES

Owner and the Contractor recognize that time is of the essence of this Agreement and that the Owner will suffer financial loss if the Work is not completed within the time specified in Article 2, plus any extensions thereof allowed in accordance with the terms of the Contract Documents. The parties also recognize that the amount of Owner's actual damages in the event of such delays are impractical and infeasible to determine at this time. Accordingly, the Owner and the Contractor agree that as liquidated damages for delay (but not as a penalty), the Contractor shall pay the Owner $4,000 for each day that expires after the time specified in Article 2, plus any extensions, until actual completion of the Work. The payment of liquidated damages pursuant to this Article is for the limited purpose of compensating Owner for the costs and expenses associated with the delay in receiving the benefits and use of the Work and not for other damages that may be incurred by the Owner. The Contractor's responsibility for or payment of liquidated damages shall not in any way preclude the Owner from pursuing any of its other remedies under the Contract Documents or Laws for the Contractor's failure to complete the Work in a timely manner or otherwise satisfy its obligations as required by the Contract Documents.

ARTICLE VIII: ASSIGNMENT

No assignment by a party to this Agreement of any rights under or interests in the Contract Documents will be binding on another party without the written consent of the party sought to be bound; and specifically but without limitation monies that may become due and monies that are due may not be assigned without such consent (except to the extent that the effect of this restriction may be limited by law), and unless specifically stated to the contrary in any written consent to an assignment, no assignment will release or discharge the assignor from any duty or responsibility under the Contract Documents.

Owner and Contractor each binds itself, its successors, assigns and legal representatives to the other party, its successors, assigns and legal representatives in respect of all covenants, agreements and obligations contained in the Contract Documents.

ARTICLE IX: COMPONENTS OF AGREEMENT

The Notice Inviting Bids, Information for Bidders, Contractor's Bid, Bid Certificates, Bidding Schedule (2 sheets), Bid Bond or other acceptable guaranty, Bidder's Statement Regarding Insurance coverage, List of Subcontractors, Bidders License and Experience Statement, Noncollusion Affidavit, Agreement Certificates, Material and Labor bond, Performance Bond, Certificate of Compliance, Worker's Compensation Certificate, Notice of Award, Acknowledgment of Notice of Award, Insurance Endorsements, Sole Proprietor Statement, Escrow Agreement for Security Deposits in Lieu of Retention, Notice to Proceed, Closeout Agreement and Release of Claims, Insurance Specifications for Construction Contracts**,** Labor Provisions, General Provision Modifications (incorporating Provisions, Standard Specifications for Public Works Construction (latest edition), as modified), Special Provisions**,** Statutory Provisions, Specifications, Drawings and all Addenda issued by the Owner with respect to the foregoing prior to the opening of bids, are hereby incorporated in and made part of this Agreement.

IN WITNESS WHEREOF, this contract has been executed on the day and year first above written.

APPROVED AS TO FORM:

_____

Jena Shoaf Acos, on behalf of Brownstein Hyatt Farber Schreck, LLP Acting as City Attorney of the City of Carpinteria

APPROVED AS TO CONTENT:

_____

John L. Ilasin, P.E.
City Engineer

ATTEST:

_____

Brian C. Barrett, MMC, CPMC
City Clerk

BUSINESS TAX COMPLIANCE

_____

Licette Maldonado,
Business Tax and Permit Inspector

OWNER
City of Carpinteria, a Municipal Corporation

By _____
Natalia Alarcon, Mayor

CONTRACTOR

By _____

_____

Title

ATTACHMENT D

Agreement for Cotton Shires and Associates, Inc.

AGREEMENT FOR CONSULTANT SERVICES

Franklin Creek Trail Improvements Project Quality Assurance Materials Testing

THIS AGREEMENT FOR CONSULTANT SERVICES ("**Agreement**") is made and effective as of the 26th day of May, 2026 by and between the City of Carpinteria, a municipal corporation ("**City**"), and Cotton Shires and Associates, Inc. (**"Consultant**") (collectively, the "**Parties**") at Carpinteria, California, with reference to the following facts:

A. City has determined that it is necessary and appropriate to engage a design professional to carry out the services described herein; and

B. Consultant has represented itself as being fully qualified and available to perform the consultant services necessary to complete the work in a timely manner; and

C. City desires to contract with Consultant and Consultant is willing to perform the consultant services, subject to the terms and conditions of this Agreement.

NOW, THEREFORE, in consideration of the mutual covenants and conditions set forth herein, the sufficiency of which is hereby acknowledged, the parties agree as follows:

1. **SERVICES.**

1.1 **Basic Services**. City hereby retains Consultant to perform the services described and set forth in the attached Exhibit A ("**Basic Services**"), which is incorporated by this reference as though set forth in full. Consultant hereby agrees to perform said services within the designated time frames and accepts this retention. Consultant shall complete the Basic Services according to a schedule of performance which is also set forth in Exhibit A. The Parties agree and acknowledge that time is of the essence in performance of this Agreement.

1.2 **Additional Services**. In addition to the Basic Services, City may elect to have Consultant perform additional services that are beyond the current scope of the Basic Services, but within the expertise of Consultant ("**Additional Services**"). Such Additional Services shall be mutually agreed to in advance and specified in a writing, which shall also specify the basis for the Consultant's fee for such additional services. Basic Services and Additional Services are referenced collectively as "**Services.**"

2. **PERFORMANCE.**

2.1 **Standard of Performance**. Consultant shall faithfully, competently and diligently perform the obligations and responsibilities required by this Agreement, applying best management practices and the same standards of care utilized by persons commonly engaged in providing similar services as are required of Consultant hereunder in meeting its obligations under this Agreement. Consultant shall not engage the assistance of subcontractors for performance of the Services unless previously agreed to in writing by the City.

2.2 **Labor and Materials**. Consultant shall furnish, at its own expense, all labor, materials, equipment, tools, transportation and services necessary for the successful completion of the Services. Consultant shall give its attention and supervision to the fulfillment of the provisions of this Agreement by its employees and subcontractors and shall be responsible for the timely performance of the Services required by this Agreement.

2.3 **Review of Service**. Consultant shall furnish City with reasonable opportunities from time to time to ascertain whether the Services of Consultant are being performed in accordance with this Agreement. All work done and materials furnished shall be subject to final review and approval by City; Consultant is not providing final approval or review, which is solely City's function and role. City review and approval of such work and Services shall not, however, relieve Consultant of any of its obligations under this Agreement.

2.4 **Contract Administration**. The City Manager or his/her designee shall represent the City in all matters relating to the administration of this Agreement. The City Manager or his/her designee shall have the authority to act on the City's behalf to review and approve all products submitted by Consultant and may execute all necessary documents to authorize Consultant to perform Additional Services as provided for herein.

2.5 **Representations and Warranties.** Consultant represents and warrants to City that: (i) its fulfillment of its obligations and, as applicable, performance the Services under this Agreement, will not violate any applicable or breach any contracts with third parties and (ii) it has the right, power and authority to fulfill its obligations, and, as applicable perform the Services, and enter into this Agreement; (iii) the Services contemplated hereunder will be performed by adequately trained, competent personnel, in a professional manner, with such personnel having the requisite skill and expertise necessary to perform and complete the Services in accordance with industry standards and in accordance with the terms and conditions of this Agreement; and (iv) the Services and all deliverables provided hereunder will conform to the specifications agreed-to by the parties.

3. **TERM**. This Agreement shall be effective as of the date first above written and shall continue until all Services to be provided by Consultant are completed to the satisfaction of the City, but in no event later than the 31st day of December, 2026; unless terminated earlier as provided for herein.

4. **COMPENSATION.**

4.1 **Basic Services**. For Basic Services, City shall pay Consultant on a time and materials basis, not to exceed amount of Forty-Two Thousand One Hundred Eighty-Seven Dollars and Zero Cents ($42,187.00) as full compensation for all labor, materials, equipment, tools, transportation, and Services. This compensation shall be paid in accordance with the payment rates and schedule as set forth in Exhibit B, attached hereto and incorporated herein by this reference as though set forth in full, based on the actual time spent on the tasks and the actual price of the necessary materials.

4.2 **Additional Services**. Consultant shall not be compensated for any services rendered in connection with its performance of this Agreement which are in addition to the Basic Services, unless such Additional Services are authorized in advance and in writing in the method provided for herein. Consultant will submit fee estimates for such Additional Services upon request of City.

4.3 **Invoices**. Each and every payment by City shall be subject to City's receipt of an invoice outlining the items for which payment is requested. Payment to Consultant as to any undisputed fees shall be made, after verification of Consultant's performance, within 30 (thirty) days of receipt of invoice. If City disputes any of Consultant's fees, it shall give written notice to Consultant within 30 (thirty) days of receipt of an invoice of such disputed fees.

4.4 **Withholding**. City reserves the right to withhold future payment to Consultant if any aspect of the Consultant's work is found to be substantially inadequate. City shall notify Consultant in writing of deficiencies believed to be substantially inadequate within thirty (30) days after receipt of product.

4.5 **Taxes/Insurance/Licenses**. Consultant shall be solely responsible for the payment of any federal, state, or local income tax, social security tax, workers' compensation insurance, state disability insurance, and any other taxes or insurance which Consultant is responsible for paying as an independent contractor under federal, state or local law. At all times during the term of this Agreement, Consultant and any approved subcontractors performing Services under this Agreement shall have in full force and effect all licenses necessary for the performance of Services hereunder, including without limitation, business licensing from City, all at the sole cost of Consultant.

5. **RECORDS**.

5.1 **Financial Records**. Consultant shall maintain complete and accurate records with respect to sales, costs, expenses, receipts and other such information required by City that relate to the performance of Services under this Agreement. Consultant shall also maintain adequate records of Services provided in sufficient detail to permit an evaluation of Services. All such records shall be maintained in accordance with generally accepted accounting principles and shall be clearly identified and readily accessible.

5.2 **Access to Records**. Consultant shall provide free access to the representatives of City or its designees at reasonable times to books and records as set forth in section 5.1; shall give City the right to examine and audit said books and records; shall permit City to make transcripts therefrom as necessary; and shall allow inspection of all work, data, documents, proceedings and activities related to this Agreement. Such records, together with supporting documents, shall be maintained for a period of four (4) years after receipt of final payment.

5.3 **Original Records**. Upon completion of, or in the event of termination or suspension of this Agreement, all completed and incomplete original agreements, data, documents, designs, drawings, exhibits, maps, models, computer files, reports, studies, surveys,

notes, and other work, materials or documents prepared or used to prepare Consultant's work product in the course of providing the Services pursuant to this Agreement ("**Consultant Work Product**") shall become the sole property of City once the Consultant has received payment. City may duplicate, disclose, disseminate, use, reuse or otherwise dispose of Consultant Work Product in whole or in part in any manner it deems appropriate, without the permission of Consultant. With respect to computer files, Consultant shall make available to the City, at Consultant's office and upon reasonable written request by City, the necessary computer software and hardware for purposes of accessing, compiling, transferring and printing computer files. Consultant may retain copies of such Consultant Work Product as a part of its record of professional activity.

6. **TERMINATION.**

6.1 **Termination Without Cause**. This Agreement may be terminated by either party for any reason upon ten (10) days prior written notice by the terminating party to the other party. In the event of a termination, the date of termination shall be deemed to be the first business day occurring after the expiration of the notice period. Upon receipt of said notice, Consultant shall immediately cease all work under this Agreement, unless the notice provides otherwise.

6.2 **Termination With Cause**. Either party may terminate this Agreement with cause, effective immediately upon written notice of such termination to the other party and failure of the breaching party to correct within five (5) days of receiving such notice, based upon the occurrence of any of the following events:

- Material breach of this Agreement;
- Cessation of Consultant to be licensed, as required;
- Failure to substantially comply with any applicable federal, state or local law or regulation;
- Filing by or against Consultant of any petition under any law for the relief of debtors; and,
- Filing of a criminal complaint against Consultant for any crime, other than minor traffic offenses.

6.3 **Performance Upon Termination**. In the event this Agreement is terminated pursuant to this Section, City shall pay Consultant for the outstanding balance owed for work performed up to the time of termination. Upon termination of the Agreement, Consultant shall submit an invoice to City as provided for herein and shall submit to the City all of its files for any billable or non-billable matters in which the Consultant is involved under the scope of this Agreement.

6.4 **Termination Upon Mutual Consent**. This agreement may also be terminated by mutual consent of the parties and in accordance with the terms and conditions of any plan of termination established by the parties. In the event of a termination by mutual consent, the date of termination shall be such date as is agreed upon by the parties. The parties may agree to suspend or terminate a portion of this Agreement and such suspension or termination shall not make void or invalidate the remainder of this Agreement.

7. **DISPUTE RESOLUTION.** Except as explicitly provided in Exhibit E relating to claims by Consultant, if any dispute, claim or disagreement shall arise relative to the interpretation or enforcement of this Agreement, the parties shall use commercially reasonable efforts to settle the dispute, claim or disagreement. To this end, they shall consult and negotiate with each other in good faith and, recognizing their mutual interests, attempt to reach a just and equitable solution satisfactory to both parties. If they do not reach such a solution within a period of thirty (30) days, then, upon notice by either party to the other, the dispute, claim or disagreement shall be submitted to final, binding arbitration administered by the American Arbitration Association in accordance with its Commercial Arbitration Rules. The arbitrator shall have the authority to assess arbitration costs and expenses against either or both parties. The decision in the arbitration shall be binding on all parties, and judgment on any arbitration award may be entered in any court of competent jurisdiction.

8. **INSURANCE**. Consultant shall maintain prior to the beginning of and for the duration of this Agreement insurance coverage as specified in the attached Exhibit C, which is incorporated by this reference as though set forth in full.

9. **INDEMNIFICATION**.

Indemnification for Professional Liability. To the fullest extent permitted by law, Consultant shall indemnify, protect, defend and hold harmless City and any of its officials, employees and agents **("Indemnified Parties")** from and against any and all losses, liabilities, damages, costs, and expenses, including attorneys' fees and costs, which arise out of the negligence, recklessness or willful misconduct of Consultant.

10. **RELEASE OF INFORMATION.**

10.1 **Confidentiality**. All information gained by Consultant in performance of this Agreement shall be considered confidential and shall not be released except to the City, directly or indirectly, by Consultant without City's prior written authorization. Consultant, its officers, employees, subcontractors or sub-consultants shall not voluntarily provide declarations, letters of support, testimony at depositions, response to interrogatories or other information concerning the Services performed under this Agreement unless requested by the City Attorney or authorized in writing by the City Manager. Response to a subpoena or court order shall not be considered "voluntary" provided that Consultant shall give City prompt written notice of any such court order or subpoena. The provisions of this Paragraph shall survive the termination of this Agreement.

10.2 **Notice and Cooperation**. Consultant shall promptly notify the City Manager and City Attorney in writing if Consultant, its officers, employees, agents, subcontractors or subconsultants are served with any summons, complaint, subpoena, notice of deposition, request for documents, interrogatories, request for admissions or other discovery request, court order or subpoena from any person or party related to this Agreement and/or Consultant's related Services. City has no obligation to, but may exercise discretion to represent Consultant and/or be present at any deposition, hearing or similar proceeding. Consultant agrees to cooperate fully with City and to provide the City an opportunity to review any response to

discovery requests provided by Consultant. However, City's right to review any such response does not grant or imply a right of City to control, direct, dictate or rewrite said response.

11. **RELATIONSHIP TO CITY.**

11.1 **Independent Contractor**. Consultant is and shall at all times remain as to the City a wholly independent contractor. The personnel performing the services under this Agreement on behalf of Consultant shall at all times be under Consultant's exclusive direction and control. Neither City nor any of its officers, employees or agents shall have control over the conduct of Consultant or any of Consultant's officers, employees or agents, except as set forth in this Agreement. Consultant shall not at any time or in any manner represent that it or any of its officers, employees or agents are in any manner officers, employees or agents of City. Consultant shall not incur or have the power to incur any debt, obligation or liability whatever against City, or bind City in any manner.

11.2 **No Employee Privileges**. No City employee benefits shall be available to Consultant in connection with the performance of this Agreement. Except for the fees paid to Consultant as provided in the Agreement, City shall not pay salaries, wages or other compensation to Consultant for performing Services hereunder for City. City shall not be liable for compensation or indemnification to Consultant for injury or sickness arising out of performing Services hereunder.

11.3 **Consultant Duty to City.** Consultant understands and agrees that its responsibility to provide complete and accurate Services is owed solely to City and that its accountability under this contract shall likewise be solely to City and not to any City applicants or any other third person or entity.

11.4 **Interest of Consultant**. Consultant represents and warrants to City that it presently has no interests, and covenants that it shall not acquire any interests, direct or indirect, financial or otherwise, which would conflict with the performance of the services to be provided by Consultant under this Agreement. Consultant further covenants that, in the performance of this Agreement, no subcontractor or employee having such an interest shall be employed by Consultant. Consultant certifies that no one who has or will have any financial interest under this Agreement is: (a) an officer or employee of City, or (b). an officer or employee of the applicant and any of its consultants. Consultant agrees to comply with any applicable conflict of interest code.

11.5 **Undue Influence**. Consultant declares and warrants that no undue influence or pressure is used against or in concert with any officer or employee of City in connection with the award, terms or implementation of this Agreement, including any method of coercion, confidential financial arrangement or financial inducement. No officer or employee of City will receive compensation, directly or indirectly, from Consultant or any officer, employee or agent of Consultant, in connection with the award of this Agreement or any work to be conducted as a result of this Agreement. Violation of this Section shall be a material breach of this Agreement entitling City to any and all remedies at law or in equity.

11.6 **Third Party Beneficiaries.** This Agreement is entered into solely for the benefit of the City and the Consultant and will not confer any rights upon any person not expressly a party to this Agreement.

12. GENERAL PROVISIONS.

12.1 **Assignment of Rights.** Contractor agrees to assign City all rights, title, and interest in and to all causes of action it may have under Section 4 of the Clayton Act or under the Cartwright Act arising from purchases of goods, services, or materials pursuant to this Agreement.

12.2 **Further Assurances**. City and Consultant each agree to cooperate with one another, to use their best efforts, to act in good faith, and to promptly perform such acts and execute such documents or instruments as are reasonably necessary and proper to consummate the transactions contemplated by this Agreement.

12.3 **Notices**. All notices, requests, demands and other communications under this Agreement shall be in writing and shall be deemed to have been duly given on the date of service if personally served or on the second day after mailing if mailed by first-class mail, registered or certified, return receipt requested, postage prepaid and properly addressed as follows:

To City:
Michael Ramirez, City Manager
City of Carpinteria
5775 Carpinteria Avenue
Carpinteria, CA 93013-2698
P: (805) 684-5405
F: (805) 684-5304

To Consultant:
Patrick Shires, President
Cotton Shires and Associates
699 Hampshire Road, Suite 102
Thousand Oaks, CA 91361
P: (805) 370-8710
P: (805) 370-8710

Any party may change their address for the purpose of this paragraph by giving the other party written notice of the new address in the above manner.

12.4 **Legal Responsibilities**. Consultant shall keep itself informed of state, federal and laws and regulations which in any manner affect those employed by it or in any way affect the performance of its Service pursuant to this Agreement. The Consultant shall reasonably observe and comply with such laws and regulations. The City and its officers and employees shall not be liable at law or in equity occasioned by failure of the Consultant to comply with this Section.

12.5 **Licenses**. At all times during the term of this Agreement, Consultant shall have in full force and effect, all licenses required by law for the performance of services described in this Agreement.

12.6 **Labor Conditions**. City is a public entity in the state of California, and therefore, City and Consultant are subject to the provisions of the Government Code and the Labor Code of the state of California. All provisions of law applicable to public contracts and/or this

Agreement are incorporated herein by this reference and are made a part of this Agreement to the same extent as if they were fully stated in the Agreement and shall be complied with by Consultant.

12.7 **Labor Requirements**. Consultant shall abide by all federal and California laws and regulations regarding wages, including, without limitation, the Fair Labor Standards Act and the California Labor Code, which, in part, mandate that 8 hours' labor constitutes a legal days' work, and require Consultant to pay the general prevailing wage rates. The California statutory provisions for penalties for failure to pay prevailing wages will be enforced and the statutory provisions for penalties for failure to comply with California's wage and hour laws will be enforced. In addition, Consultant is required to comply with the statutory requirements relating to employment of apprentices. Consultant also must secure the payment of workers' compensation to its employees as provided by California law. Consult acknowledges its obligation to secure payment of Workers' Compensation before beginning work as set forth in the attached Exhibit D ("Acknowledgement of Workers' Compensation Obligation") which is incorporated by this reference as through set forth in full. Additionally, Consultant is required to comply with all statutory requirements relating to certified payroll records, including the maintenance of the records, their certification, and their availability for inspection.

12.8 **Discrimination**. No person shall be excluded from employment in the performance of this Agreement on the grounds of race, creed, color, sex, age, marital status, sexual orientation or place of national origin. Consultant shall comply with all local, state, and federal laws relating to equal employment opportunity rights.

12.9 **Assignment**. Consultant shall not assign the performance of this Agreement, nor any part thereof, nor any monies due hereunder, without prior written consent of City, which shall have the sole discretion to consent to any proposed assignment. Because of the personal nature of the Services to be rendered pursuant to this Agreement, only Consultant shall perform the services described in this Agreement.

12.10 **Waiver**. No waiver of a provision of this Agreement shall constitute a waiver of any other provision, whether or not similar. No waiver shall constitute a continuing waiver. No waiver shall be binding unless executed in writing by the party making the waiver.

12.11 **Force Majeure**. Neither Consultant nor City shall be liable for any delays resulting from circumstances or causes beyond its reasonable control, including, without limitation, fire or other casualty, act of God, strike or labor dispute, war or other violence, or any law, order or requirement of any governmental agency or authority.

12.12 **Construction of Terms**. All parts of this Agreement shall in all cases be construed according to their plain meaning and shall not be construed in favor or against either of the parties. If any term, provision, covenant or condition of this Agreement is held by a court of competent jurisdiction to be invalid, void or unenforceable, in whole or in part, the remainder of this Agreement shall remain in full force and effect and shall not be affected, impaired or invalidated thereby. In the event of any provision shall be adjudged

invalid, void or unenforceable, the parties hereto agree to enter into a supplemental agreement to effectuate the intent of the parties and the purposes of this Agreement.

12.13 **Controlling Law**. The City and Consultant understand and agree that the laws of the State of California shall govern the rights, obligations, duties and liabilities of the parties to this Agreement and also govern the interpretation of this Agreement, with venue proper only in the County of Santa Barbara, State of California.

12.14 **Authorization**. All officers and individuals executing this and other documents on behalf of the respective parties hereby certify and warrant that they have the capacity and have been duly authorized to execute said documents on behalf of the entities indicated.

12.15 **Entire Agreement**. This Agreement, along with its attached exhibits, which are incorporated herein by this reference, constitutes the entire Agreement between the parties and supersedes all prior and contemporaneous agreements, representations and understandings of the parties. This Agreement may be altered, amended or modified only by a supplemental writing executed by the parties to this Agreement and by no other means. Each party waives any future right to claim, contest, or assert that this Agreement was modified, canceled, superseded, or changed by any oral agreement, course of conduct, waiver or estoppel.

12.16 **Counterparts**. This Agreement may be executed in counterparts, each of which shall remain in full force and effect as to each party.

12.17 **Severability.** In the event that any term or provision of this Agreement shall be held to be invalid, void or unenforceable, then the remainder of this Agreement shall not be affected, impaired or invalidated, and each such term and provision of this Agreement shall be valid and enforceable to the fullest extent permitted by law.

IN WITNESS WHEREOF, the parties have executed this Agreement at the place and as of the date first written above.

"CITY"
City of Carpinteria

By:_____
Michael Ramirez, City Manager

APPROVED AS TO FORM:
City of Carpinteria

By:_____
Jena Shoaf Acos, on behalf of
Brownstein Hyatt Farber Schreck, LLP
Acting as City Attorney of the City of Carpinteria

"CONSULTANT"
Cotton Shires and Associates, Inc.

By:_____
Patrick Shires, President

ATTEST:
City of Carpinteria

By:_____
Brian C. Barrett, MMC, CPMC
City Clerk

EXHIBIT A

TASKS TO BE PERFORMED

March 18, 2026
CARP6056

John L. Ilasin, P.E.
Public Works Director/City Engineer
City of Carpinteria
Public Works Department
5775 Carpinteria Avenue
Carpinteria, CA 93013

SUBJECT: **Proposal for Construction Quality Assurance Materials Testing Services**
RE: Franklin Creek Trail Improvement Project, Carpinteria Avenue to Seventh Street

Dear Mr. Ilasin:

Cotton, Shires and Associates, Inc. (CSA) is pleased to submit this proposal for quality assurance (QA) materials testing services for the City of Carpinteria's (City) Franklin Creek Trail Improvement Project from Carpinteria Avenue to Seventh Street. Our proposed scope of services consists of field testing and observations, laboratory testing, and reporting consistent with the requirements of the City of Carpinteria's Quality Assurance Program (QAP) and Acceptance Testing Services, Scope of Services.

Project Description

Our understanding of the City's Franklin Creek Trail Improvement Project is based on review of the following documents:

- City of Carpinteria (2026a), Franklin Creek Trail Improvements, Bid Set Construction Documents, Carpinteria Avenue to Seventh Street, February 16.
- City of Carpinteria (2026b), Contract Documents and Specifications for the Franklin Creek Trail Improvement Project, February 17.
- Earth Systems Pacific (2023), Geotechnical Engineering and Engineering Geology Report, Franklin Creek Trail Improvements, Between 7th Street and Carpinteria Avenue, Carpinteria, California, March 29.
- City of Carpinteria (2021), Quality Assurance Program (QAP), Public Works Department, May.
- City of Carpinteria, Acceptance Testing Services, Scope of Services (undated).

According to the referenced Contract Documents and Specifications, and geotechnical report, the project consists of a new 12- to 13-foot wide, 900-foot long, two-lane pervious concrete pavement multi-use trail, retaining walls, fences and gates, and other incidental and appurtenant work.

Scope of Services

CSA will provide field observation services and will subcontract with Union Materials Testing (UMT) to provide field, batch plant, and laboratory testing services in accordance with the QAP. Detailed summaries of UMT's proposed services are provided in the appended UMT proposal.

Estimated Staff-Hours and Fees

Based on the construction quantities we estimate that CSA's senior engineer/geologist will attend the project kick-off meeting and then CSA will make several site visits to observe the engineering grading and testing activities as part of the QA oversight. We estimate the following scope of work for CSA personnel:

1. Attend pre-construction meeting and site walk;
2. One (1) half-day site visit over the duration of Item 7 – Clearing and Grubbing;
3. One (1) half-day site visit over the duration of Item 9 – Rough Grading;
4. One (1) half-day site visit over the duration of Item 10 – Fine Grading;
5. One (1) half-day site visit over the duration of Item 13 – Concrete Retaining Wall; and
6. Summary letter report of QA activities and observations.

We estimate 40 hours of CSA staff field and office time will be required to complete the scope of work outlined above. UMT's staff hours are summarized in their appended proposal. We propose to provide the services in accordance with our 2025 Fee Schedule using rates for our staff, senior, and principal engineers and geologists. The total estimated fee for all proposed services is $42,187; CSA's estimated portion of the total fee is $7,700, and UMT's estimated portion of the total fee is $34,487.

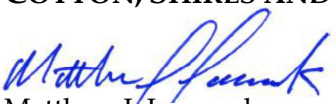
We will advise city staff when we reach 80 percent of the project budget, or when an individual project task duration exceeds the estimated schedule, at which time our fee estimate may need to be updated and additional fees collected.

Closure

We thank you for the opportunity to offer our quality assurance services to the City of Carpinteria. Please contact us at (805) 370-8710 or mjanousek@cottonshires.com with any questions.

Respectfully submitted,

COTTON, SHIRES AND ASSOCIATES, INC.



Matthew J. Janousek
Principal Geotechnical Engineer
PE 73401, GE 3005

Attachment: Union Materials Testing Proposal dated 3-18-2026 (UMT Project No. 26UMT-08G)

Wednesday, March 18, 2026

Cotton, Shires and Associates, Inc.
699 Hampshire Rd Suite 102
Thousand Oaks CA 91361
PH: 805-370-8710

Matt Janousek, PE, GE
PE, GE

Project: Cotton Shires - Carpinteria - Franklin Creek Trail Imrpovements
Project Location: Carpinteria Ave to Seventh St, Carpinteria, CA

Dear Matt Janousek, PE, GE

Union Materials Testing, Inc. (UMT) appreciates the opportunity to provide you with testing and inspections services on the above project.

The requested services will be performed by UMT in accordance with Terms and Conditions attached and the list of services and fees provided on Exhibit A attached. We reserve the right to modify this contract if our understanding of the project changes or if your needs change.

Respectfully submitted,

Budget Summary for - Cotton Shires - Carpinteria - Franklin Creek Trail Imrpovements

Task Name	Cost
Soils - Subgrade & Base Density Testing	$18,596.00
Concrete Testing & Inspection	$10,968.00
Project Management	$4,923.00
Project total:	$34,487.00

**** All field inspections are per the International Union of Operating Engineers, Local Union 12; Inspection Master Agreement. All field technicians have a 4-hour minimum charge on a portal-to-portal basis. Time over the 4-hour minimum will be rounded up to the nearest whole 8-hour shift on a portal-to-portal basis. Overtime billed at the standard rate shown on the cost breakdown per the testing and inspection labor agreement with will be charged after 8-hours, any shift starting before 5:00 a.m. and after 5:00 p.m (first 4 hours at OT rate and any additional hour at DT rate). or on Saturdays. Double time is billed after 12 hours worked on any shift, on Sundays or Holidays. If an inspector is dispatched on two or more jobsites in one shift a minimum of 8 Hours will be billed. Show up cancelations are billed at a rate of 2 hours or regular time.**

Evan Folk
Project Manager

Union Materials Testing, Inc.
CC
Exhibit A - Scope of Services

EXHIBIT A
Scope of Services

Soils - Subgrade & Base Density Testing

Union Materials Testing (UMT) scope for Agg Base & Subgrade density testing includes testing for the projects footing, curb, concrete deck construction. In addition to density testing this scope also includes all the laboratory testing to determine maximum density (ASTM D1557), and verification of the various types of sand, agg base, and soil in accordance with the approved Test Methods/Frequency. Density testing will be performed utilizing calibrated sealed source nuclear density gauges in accordance with ASTM D6938 and 95% relative compaction will be the ratio of the in-place dry density when compared to the ASTM D1557. UMT will distribute accurate daily field reports including relative compaction test results, construction observations, and construction pictures.

Cost Estimate for - Soils - Subgrade & Base Density Testing

Description	Qty	Rate	Units	Total
Field Manager	15.00	$204.00	RtHr	$3,060.00
Field Technician	60.00	$143.00	RtHr	$8,580.00
Expansion Index	2.00	$232.00	EA	$464.00
Proctor - Max Density Optimum Moisture Determination	4.00	$325.00	EA	$1,300.00
Sand Equivalent	4.00	$151.00	EA	$604.00
Sieve Analysis	4.00	$157.00	EA	$628.00
Pick-up Truck	60.00	$44.00	HR	$2,640.00
Soil Density Gauge - Nuke	15.00	$88.00	Day	$1,320.00
		Total for Soils - Subgrade & Base Density Testing		$18,596.00

Assumptions: UMT assumes a total of 15, 4-hour full-time density testing shifts to complete the Subgrade preparation, Aggregate Base installation, and Fine Grading for the project. Subgrade & Aggregate Base work under the concrete pavement will verify 95% relative compaction.

UMT reserves the right to adjust shifts when the contractor schedule can be provided to confirm construction schedule.

Concrete Testing & Inspection

Union Materials Testing (UMT) scope for concrete sampling and testing includes testing for concrete deck, post & gate footings, and retainer curb. UMT will provide a field technician to sample and fabricate compressive strength samples in accordance with standards specifications. Test results will document the performance and conformance to the minimum compressive strength on concrete placed. UMT will send pick-up runner the next business day to transport samples to the lab for testing.

Cost Estimate for - Concrete Testing & Inspection

Description	Qty	Rate	Units	Total
Field Manager	8.00	$204.00	RtHr	$1,632.00
Field Technician	32.00	$143.00	RtHr	$4,576.00
Concrete Compressive Strength (Capping Not Included)	48.00	$45.00	EA	$2,160.00
Concrete Field Cure Box	8.00	$30.00	DAY	$240.00
Sample Pick-Up	8.00	$90.00	EA	$720.00
Air Meter	8.00	$29.00	DAY	$232.00
Pick-up Truck	32.00	$44.00	HR	$1,408.00
			Total for Concrete Testing & Inspection	$10,968.00

Assumptions: UMT assumes 8: 4-hour shifts for concrete pours. UMT assumes 4 Concrete Deck Pours at 250 LF per shift & 4 Footing/Retaining Curb Pours.

UMT reserves the right to adjust shifts when the contractor schedule can be provided to confirm construction schedule. Plans and specifications were not available at time of this estimate.

Project Management

A project manager will develop protocols to assist clients in completing their work while minimizing risk. Review of all field and laboratory testing data from the assigned projects. Monitor the performance and technical skills of our field and laboratory technicians. Project Management is billed at 15% of billed field staff hours.

Administration Reporting Fee will be billed per shift with a $81 flat rate fee. If additional work is required to submit CPR in addition to DIR website input, submission and distribution; office staff will bill time hourly in 10-minute increments to supply additional CPR documentation

Cost Estimate for - Project Management

Description	Qty	Rate	Units	Total
Project Manager	15.00	$204.00	RtHr	$3,060.00
Administration Reporting Fee	23.00	$81.00	EA	$1,863.00
			Total for Project Management	$4,923.00

Terms and Conditions

1. **Prosecution of Work.** It is contemplated by the parties that the Work specified in this Contract shall start on approximately 05/01/2026 and be completed by 11/30/2026. UMT shall not be responsible for any delays in performing the Work due to labor disputes, weather, shortages in material, equipment or labor, acts of God or any other cause beyond its control. In the event of a delay beyond UMT's control, and to the extent reasonably possible, UMT shall complete the work at the next available opportunity. At its option, UMT may decline to perform any part of the Work which, through no fault of UMT, is to be completed beyond the estimated completion date. In the event UMT elects not to perform any further Work beyond the above specified date pursuant to the terms provided herein. UMT shall be paid for all Work performed and materials provided prior to the said date and shall otherwise be fully relieved of all its duties and responsibilities under the terms of this Contract.
2. **Dispatch Hours.** UMT agrees to provide the Work identified herein. Dispatch hours are 8:00 a.m. to 5:00 p.m. Although UMT will try to accommodate all dispatch requests, we cannot guarantee that calls before 7:00 a.m. and after 5:00 p.m. will be received. If a day's Work is canceled for any reason, please notify the dispatch office by 5:00 p.m. on the day prior to the scheduled Work. Cancellations received on the day of the Work, is subject to a 2-hour show-up fee.
3. **Agreed Pricing for Services/Work Hours.** Pricing for Work done under the attached Contract is agreed to be under UMT's Fee Schedule (attached and incorporated herein as Exhibit A) for the year the Contract was effective, which is incorporated herein by reference, unless otherwise specifically shown in the Contract. All minimums, over-time, double-time, and portal to portal billing is in accordance with the current Local 12 – Operating Engineers – Inspection Master Labor Agreement. Over-time at 1.5 times on the labor portion only will be charged before 5:00 a.m. or after 9:00 a.m., starting after 5:00 p.m., and on Saturdays. Double-time at 2 times the labor portion will be charged after 12 hours, on Union Holidays, and on Sundays. Client further acknowledges that billing minimums of 4 hours for field testing and 4 hours for special inspections may apply in actual billing. Time worked over the 4-hour minimum will be rounded to 8 hours. If the inspector has to travel to the UMT Office to pick-up/drop-off equipment before and/or after a shift the inspectors hourly rate will be billed portal-to-portal from the UMT Office. If an inspector works on two or more jobsites in one shift a minimum of 8 hours will be billed. Client agrees that it shall be Client's and' or Contractor's responsibility to provide UMT with a 24-hour notice to perform the Work hereunder.
4. **Standard of Work.** Further, UMT agrees to perform the Work in a manner consistent with that level of care and skill ordinarily exercised by members of the profession currently practicing under similar conditions in the locality of the Project. No other warranty, expressed or implied is otherwise made with respect to the Work.
5. **Payment.** Client agrees to pay all invoices within 15 days, or incur interest charges of 10% per month, Intended Use. Work provided pursuant to this Contract is intended solely for the use and benefit of Client. No other person or entity shall be entitled to rely on the services, opinions, recommendations, plans, or specifications provided without the express written consent of UMT. Client agrees that UMT has been engaged to provide technical professional services only, and that UMT does not owe a fiduciary responsibility to Client.
6. **Limitation of Liability.** This paragraph limits UMT's liability **– READ IT CAREFULLY.** Client understands and agrees that UMT's Work poses certain risks to both UMT and Client. Further, UMT's fees for the Work are based on and reflect Client's agreement to limit UMT's liability as described herein. Client specifically acknowledges and agrees that but for this promise to limit UMT's liability, UMT's fees should be significantly higher to accommodate UMT for such risks. Client acknowledges its right to discuss this provision with legal counsel and negotiate such with UMT. In reliance on the foregoing, Client specifically agrees that, to the fullest extent permitted by law, UMT's total liability for any and all injuries, claims, liabilities, losses, costs, expenses or damages whatsoever, including without limitation, attorneys' fees and costs (hereinafter "Claims") to Client and any third party arising out of or in any way related to the Contract, from any cause or causes, including but not limited to UMT's negligence, errors, omissions, breach of contract or any duty, is limited to Twenty-Five Thousand Dollars ($25,000) or the amount of UMT's fee, whichever is greater (the "Liability Limit").
7. **Indemnity.** To the fullest extent permitted by law, the Client will indemnify and hold harmless UMT together with its consultants, officers, agents and employees from and against claims, damages, losses and expenses, including but not limited to attorney's fees, arising out of, in any way related to, or resulting from their work, materials, or scope of responsibility on the Project by Client or any of its consultants, subcontractors or

anyone directly or indirectly employed by any of them, or by anyone for whose acts any of them may be liable, except to the extent that such damage, loss or expense is due to the fault or negligence of UMT.

8. **Insurance.** UMT will maintain and provide proof of insurance coverage for operations under this agreement when requested by the client. UMT will name client as additionally insured and provide proof of coverage when requested. Typical insurance coverages are as follows: (1) property and public liability insurance at a minimum level of $1,000,000.00 property damage coverage with thirty-day cancellation notice and $1,000,00.00 liability coverage, or the amount specified in the prime agreement, whichever is greater, (2) worker's compensation insurance with a minimum level of $1,000,000.00 of coverage, (2) automobile insurance at a minimum level of $1,000,000.00 for each occurrence and $1,000,000.00 aggregate coverage, and (4) professional liability insurance at a minimum level of $1,000,000.00 of coverage.
9. **Samples.** Unless otherwise agreed by the parties in writing, the test specimens or samples will be disposed of immediately upon completion of testing. If the client requests samples to be held, has the right to request fee's per an agreed upon amount after the request of samples to be held is received.
10. **OSHA.** Client agrees to require Contractor to provide on-site First Aide services as required by OSHA.
11. **Final Inspection.** As a condition precedent to UMT issuing the Project final inspection report, all fees incurred by Client must be paid in full.
12. **Termination.** UMT may terminate the Contract if the Work is stopped for a period of 30 consecutive days through no act or fault of UMT or their agents or employees or any other persons or entities performing portions of the Work under direct or indirect contract with UMT, for any of the following reasons:
    - Issuance of an order of a court or other public authority having jurisdiction that requires all Work to be stopped.
    - An act of government, such as a declaration of national emergency that requires all Work to be stopped; or
    - Because the Client has not issued a payment or certificate for payment and has not notified UMT of the reason for withholding payment or certification, or because the Client has not made payment within the time stated in the Contract Documents.
13. **Miscellaneous Provisions.**
    - **Duplicate Originals.** This Contract may be executed in duplicate originals, and facsimile signatures will be treated as originals.
    - **Complete Agreement**. With respect to the subject matter of this Contract, including the terms and conditions hereof, this Contract constitutes the entire understanding between the parties and may not be altered, modified or amended except by the mutual written agreement of the parties. Except as expressly provided in this Contract, all prior and contemporaneous agreements and understandings between the parties are superseded and rescinded.
    - **Severability**. The Contract provisions are severable, and should any provision be determined by a court of competent jurisdiction void, voidable, or unenforceable, such provision shall be eliminated or limited to the minimum extent necessary so that this Contract shall otherwise remain in full force and effect.
    - **Attorneys' Fees**. In the event that any party shall breach its obligations under this Contract, the prevailing party shall be entitled to recover all enforcement-related costs, expenses and reasonable attorney fees from the breaching party, whether such sums be expended with or without suit and regardless of the forum (including but not limited to recourse in connection with any bankruptcy case, adversary proceeding, insolvency proceeding, or arbitration proceeding).
    - **Assignment**. This Contract is not assignable, and any such assignment shall be deemed void, without the written consent of all parties hereto.
    - **Binding Effect.** This Contract shall be binding upon and shall inure to the benefit of the successors, and assigns of the respective parties hereto.
    - **Jurisdiction/Venue.** The parties hereto agree that this Contract shall be construed in accordance with the laws of the State of CA, and that exclusive jurisdiction and venue shall be found in the Ventura Superior Court, State of CA.

Our estimated fee for the above defined scope of work is $34487 (See attached breakdown). We propose that this work be performed on a time and materials basis with our fee not to exceed the above figure without prior agreement on extended services required. Each invoice will be accompanied with a detailed breakdown of all direct expenses and work performed relative to the attached budget.

Thank you for the opportunity to submit a proposal for this project, we appriciate your consideration. We will be awaiting your response to proceed and look forward to working with you. We believe we have covered all required items. Please give us a call if you have any questions.

EXHIBIT B

PAYMENT SCHEDULE

(See Exhibit A)

EXHIBIT C

INSURANCE REQUIREMENTS

Prior to the beginning of and throughout the duration of the Work, Consultant will maintain insurance in conformance with the requirements set forth below. Consultant will use existing coverage to comply with these requirements. If that existing coverage does not meet the requirements set forth here, Consultant agrees to amend, supplement or endorse the existing coverage to do so. Consultant acknowledges that the insurance coverage and policy limits set forth in this section constitute the minimum amount of coverage required. Any insurance proceeds available to City in excess of the limits and coverage required in this agreement and which is applicable to a given loss, will be available to City.

Consultant shall provide the following types and amounts of insurance:

Commercial General Liability Insurance using Insurance Services Office "Commercial General Liability" policy form CG 00 01 or the exact equivalent. Defense costs must be paid in addition to limits. There shall be no cross liability exclusion for claims or suits by one insured against another. Limits are subject to review but in no event less than $1,000,000 per occurrence.

Business Auto Coverage on ISO Business Auto Coverage form CA 00 01 including symbol 1 (Any Auto) or the exact equivalent. Limits are subject to review, but in no event to be less than $1,000,000 per accident. If Consultant owns no vehicles, this requirement may be satisfied by a non-owned auto endorsement to the general liability policy described above. If Consultant or Consultant's employees will use personal autos in any way on this project, Consultant shall provide evidence of personal auto liability coverage for each such person.

Workers Compensation on a state-approved policy form providing statutory benefits as required by law with employer's liability limits no less than $1,000,000 per accident or disease.

Excess or Umbrella Liability Insurance (Over Primary) if used to meet limit requirements, shall provide coverage at least as broad as specified for the underlying coverages. Any such coverage provided under an umbrella liability policy shall include a drop down provision providing primary coverage above a maximum $25,000 self-insured retention for liability not covered by primary but covered by the umbrella. Coverage shall be provided on a "pay on behalf" basis, with defense costs payable in addition to policy limits. Policy shall contain a provision obligating insurer at the time insured's liability is determined, not requiring actual payment by the insured first. There shall be no cross liability exclusion precluding coverage for claims or suits by one insured against another. Coverage shall be applicable to City for injury to employees of Consultant, subconsultants or others involved in the Work. The scope of coverage provided is subject to approval of City following receipt of proof of insurance as required herein. Limits are subject to review but in no event less than $1,000,000 per occurrence.

Professional Liability or Errors and Omissions Insurance as appropriate shall be written on a policy form coverage specifically designed to protect against acts, errors or omissions of the consultant and "Covered Professional Services" as designated in the policy must specifically include work performed under this agreement. The policy limit shall be no less than $1,000,000 per claim and in the aggregate. The policy must "pay on behalf of" the insured and must include a provision establishing the insurer's duty to defend. The policy retroactive date shall be on or before the effective date of this agreement.

Insurance procured pursuant to these requirements shall be written by insurers that are admitted carriers in the state of California and with an A.M. Bests rating of A- or better and a minimum financial size VII.

General conditions pertaining to provision of insurance coverage by Consultant. Consultant and City agree to the following with respect to insurance provided by Consultant:

1. Consultant agrees to have its insurer endorse the third party general liability coverage required herein to include as additional insureds City, its officials, employees, volunteers and agents, using standard ISO endorsement No. CG 2010-0413. Consultant also agrees to require all contractors and subcontractors to do likewise.

2. No liability insurance coverage provided to comply with this Agreement shall prohibit Consultant, or Consultant's employees or agents, from waiving the right of subrogation prior to a loss. Consultant agrees to waive subrogation rights against City regardless of the applicability of any insurance proceeds, and to require all contractors and subcontractors to do likewise.

3. All insurance coverage and limits provided by Contractor and available or applicable to this agreement are intended to apply to the full extent of the policies. Nothing contained in this Agreement or any other agreement relating to the City or its operations limits the application of such insurance coverage.

4. None of the coverages required herein will be in compliance with these requirements if they include any limiting endorsement of any kind that has not been first submitted to City and approved of in writing.

5. No liability policy shall contain any provision or definition that would serve to eliminate so-called "third party action over" claims, including any exclusion for bodily injury to an employee of the insured or of any contractor or subcontractor.

6. All coverage types and limits required are subject to approval, modification and additional requirements by the City, as the need arises. Consultant shall not make any reductions in scope of coverage (e.g., elimination of contractual liability or reduction of discovery period) that may affect City's protection without City's prior written consent.

7. Proof of compliance with these insurance requirements, consisting of certificates of insurance evidencing all of the coverages required and an additional insured endorsement to Consultant's general liability policy, shall be delivered to City at or prior to the execution of this Agreement. In the event such proof of any insurance is not delivered as required, or in the event such insurance is canceled at any time and no replacement coverage is provided, City has the right, but not the duty, to obtain any insurance it deems necessary to protect its interests under this or any other agreement and to pay the premium. Any premium so paid by City shall be charged to and promptly paid by Consultant or deducted from sums due Consultant, at City option.

8. Certificate(s) are to reflect that the insurer will provide 30 (thirty) days notice to City of any cancellation of coverage. Consultant agrees to require its insurer to modify such certificates to delete any exculpatory wording stating that failure of the insurer to mail written notice of cancellation imposes no obligation, or that any party will "endeavor" (as opposed to being required) to comply with the requirements of the certificate.

9. It is acknowledged by the parties of this agreement that all insurance coverage required to be provided by Consultant or any subcontractor, is intended to apply first and on a primary, non-contributing basis in relation to any other insurance or self insurance available to City.

10. Consultant agrees to ensure that subcontractors, and any other party involved with the project who is brought onto or involved in the project by Consultant, provide the same minimum insurance coverage required of Consultant. Consultant agrees to monitor and review all such coverage and assumes all responsibility for ensuring that such coverage is provided in conformity with the requirements of this section. Consultant agrees that upon request, all agreements with subcontractors and others engaged in the project will be submitted to City for review.

11. Consultant agrees not to self-insure or to use any self-insured retentions or deductibles on any portion of the insurance required herein and further agrees that it will not allow any contractor, subcontractor, Architect, Engineer or other entity or person in any way involved in the performance of work on the project contemplated by this agreement to self-insure its obligations to City. If Consultant's existing coverage includes a deductible or self-insured retention, the deductible or self-insured retention must be declared to the City. At that time the City shall review options with the Consultant, which may include reduction or elimination of the deductible or self-insured retention, substitution of other coverage, or other solutions.

12. The City reserves the right at any time during the term of the contract to change the amounts and types of insurance required by giving the Consultant ninety (90) days advance written notice of such change. If such change results in substantial additional cost to the Consultant, the City will negotiate additional compensation proportional to the increased benefit to City.

13. For purposes of applying insurance coverage only, this Agreement will be deemed to have been executed immediately upon any party hereto taking any steps that can be deemed to be in furtherance of or towards performance of this Agreement.

14. Consultant acknowledges and agrees that any actual or alleged failure on the part of City to inform Consultant of non-compliance with any insurance requirement in no way imposes any additional obligations on City nor does it waive any rights hereunder in this or any other regard.

15. Consultant will renew the required coverage annually as long as City or its employees or agents face an exposure from operations of any type pursuant to this Agreement. This obligation applies whether or not the Agreement is canceled or terminated for any reason. Termination of this obligation is not effective until City executes a written statement to that effect.

16. Consultant shall provide proof that policies of insurance required herein expiring during the term of this Agreement have been renewed or replaced with other policies providing at least the same coverage. Proof that such coverage has been ordered shall be submitted prior to expiration. A coverage binder or letter from Consultant's insurance agent to this effect is acceptable. A certificate of insurance and/or additional insured endorsement as required in these specifications applicable to the renewing or new coverage must be provided to City within five days of the expiration of the coverages.

17. The provisions of any workers' compensation or similar act will not limit the obligations of Consultant under this Agreement. Consultant expressly agrees not to use any statutory immunity defenses under such laws with respect to City, its employees, officials and agents.

18. Requirements of specific coverage features or limits contained in this section are not intended as limitations on coverage, limits or other requirements nor as a waiver of any coverage normally provided by any given policy. Specific reference to a given coverage feature is for purposes of clarification only as it pertains to a given issue and is not intended by any party or insured to be limiting or all-inclusive.

19. These insurance requirements are intended to be separate and distinct from any other provision in this agreement and are intended by the parties here to be interpreted as such.

20. The requirements in this Section supersede all other sections and provisions of this Agreement to the extent that any other section or provision conflicts with or impairs the provisions of this Section.

21. Consultant agrees to be responsible for ensuring that no contract used by any party involved in any way with the project reserves the right to charge City or Consultant for the cost of additional insurance coverage required by this agreement. Any such provisions are to be deleted with reference to City. It is not the intent of City to reimburse any third party for the cost of complying with these requirements. There shall be no recourse against City for payment of premiums or other amounts with respect thereto.

22. The City's failure to comply with reporting requirements should not affect coverage required under the Agreement.

23. The consultant's insurance is primary to that of any insurance claimed by the City.

Consultant agrees to provide immediate notice to City of any claim or loss against Consultant arising out of the work performed under this agreement. City assumes no obligation or liability by such notice, but has the right (but not the duty) to monitor the handling of any such claim or claims if they are likely to involve City.

EXHIBIT D

WORKERS' COMPENSATION REQUIREMENTS

The Consultant is required to sign and file a statement acknowledging its obligation to secure payment of Workers' Compensation before beginning work.

ACKNOWLEDGEMENT OF WORKERS' COMPENSATION OBLIGATION

I, Patrick Shires, hereby acknowledge my obligation to secure payment of Workers' Compensation before beginning work.

Cotton Shires and Associates, Inc.

By:_____
Patrick Shires, President

Dated:_____

EXHIBIT E

RESOLUTION OF CONSTRUCTION CLAIMS

The following pertains to Public Contract Code Sections 20104 through 20104.6 (Resolution of Construction Claims)

1. This article applies to all public works claims of three hundred seventy-five thousand dollars ($375,000) or less which arise between a contractor and a local agency.

2. This article shall not apply to any claims resulting from a contract between a contractor and a public agency when the public agency has elected to resolve any disputes pursuant to Article 7.1 (commencing with Section 10240) of Chapter 1 of Part 2.

3. "Public work" means "public works contract" as defined in Section 1101 but does not include any work or improvement contracted for by the state or the Regents of the University of California.

4. "Claim" means a separate demand by the contractor for (a) a time extension, (b) payment of money or damages arising from work done by, or on behalf of, the contractor pursuant to the contract for a public work and payment of which is not otherwise expressly provided for or the claimant is not otherwise entitled to, or (c) an amount the payment of which is disputed by the local agency.

5. The provisions of this article or a summary thereof shall be set forth in the plans or specifications for any work which may give rise to a claim under this article.

6. This article applies only to contracts entered into on or after January 1, 1991.

7. For any claim subject to this Agreement, the following requirements apply:

   a. The claim shall be in writing and include the documents necessary to substantiate the claim. Claims must be filed on or before the date of final payment. Nothing in this subdivision is intended to extend the time limit or supersede notice requirements otherwise provided by contract for the filing of claims.

   b. (1) For claims of less than fifty thousand dollars ($50,000), the City shall respond in writing to any written claim within 45 days of receipt of the claim, or may request, in writing, within 30 days of receipt of the claim, any additional documentation supporting the claim or relating to defenses to the claim the City may have against the claimant.

      (2) If additional information is thereafter required, it shall be requested and provided pursuant to this subdivision, upon mutual agreement of the City and the claimant.

(3) The City's written response to the claim, as further documented, shall be submitted to the claimant within 15 days after receipt of the further documentation or within a period of time no greater than that taken by the claimant in producing the additional information, whichever is greater.

c. (1) For claims of over fifty thousand dollars ($50,000) and less than or equal to three hundred seventy-five thousand dollars ($375,000), the City shall respond in writing to all written claims within 60 days of receipt of the claim, or may request, in writing, within 30 days of receipt of the claim, any additional documentation supporting the claim or relating to defenses to the claim the City may have against the claimant.

(2) If additional information is thereafter required, it shall be requested and provided pursuant to this subdivision, upon mutual agreement of the City and the claimant.

(3) The City's written response to the claim, as further documented, shall be submitted to the claimant within 30 days after receipt of the further documentation, or within a period of time no greater than that taken by the claimant in producing the additional information or requested documentation, whichever is greater.

d. If the claimant disputes the City's written response, or the City fails to respond within the time prescribed, the claimant may so notify the City, in writing, either within 15 days of receipt of the City's response or within 15 days of the City's failure to respond within the time prescribed, respectively, and demand an informal conference to meet and confer for settlement of the issues in dispute. Upon a demand, the City shall schedule a meet and confer conference within 30 days for settlement of the dispute.

e. Following the meet and confer conference, if the claim or any portion remains in dispute, the claimant may file a claim as provided in Chapter 1 (commencing with Section 900) and Chapter 2 (commencing with Section 910) of Part 3 of Division 3.6 of Title 1 of the Government Code. For purposes of those provisions, the running of the period of time within which a claim must be filed shall be tolled from the time the claimant submits his or her written claim pursuant to subdivision (a) until the time that claim is denied as a result of the meet and confer process, including any period of time utilized by the meet and confer process.

f. This article does not apply to tort claims and nothing in this article is intended nor shall be construed to change the time periods for filing tort claims or actions specified by Chapter 1 (commencing with Section 900) and Chapter 2 (commencing with Section 910) of Part 3 of Division 3.6 of Title 1 of the Government Code.

The following procedures are established for all civil actions filed to resolve claims subject to this article:

8. Within 60 days, but no earlier than 30 days, following the filing or responsive pleadings, the court shall submit the matter to nonbinding mediation unless waived by mutual stipulation of both parties. The mediation process shall provide for the selection within 15 days by both

parties of a disinterested third person as mediator, shall be commenced within 30 days of the submittal, and shall be concluded within 15 days from the commencement of the mediation unless a time requirement is extended upon a good cause showing to the court or by stipulation of both parties. If the parties fail to select a mediator within the 15-day period, any party may petition the court to appoint the mediator.

9. (a) If the matter remains in dispute, the case shall be submitted to judicial arbitration pursuant to Chapter 2.5 (commencing with Section 1141.10) of Title 3 of Part 3 of the Code of Civil Procedure, notwithstanding Section 1141.11 of that code. The Civil Discovery Act (Title 4 (commencing with Section 2016.010) of Part 4 of the Code of Civil Procedure) shall apply to any proceeding brought under this subdivision consistent with the rules pertaining to judicial arbitration.

(b) Notwithstanding any other provision of law, upon stipulation of the parties, arbitrators appointed for purposes of this article shall be experienced in construction law, and, upon stipulation of the parties, mediators and arbitrators shall be paid necessary and reasonable hourly rates of pay not to exceed their customary rate, and such fees and expenses shall be paid equally by the parties, except in the case of arbitration where the arbitrator, for good cause, determines a different division. In no event shall these fees or expenses be paid by state or county funds.

(c) In addition to Chapter 2.5 (commencing with Section 1141.10) of Title 3 of Part 3 of the Code of Civil Procedure, any party who after receiving an arbitration award requests a trial de novo but does not obtain a more favorable judgment shall, in addition to payment of costs and fees under that chapter, pay the attorney's fees of the other party arising out of the trial de novo.

10. The court may, upon request by any party, order any witnesses to participate in the mediation or arbitration process.

11. The City shall not fail to pay money as to any portion of a claim which is undisputed except as otherwise provided in the contract.

13. In any suit filed under Section 20104.4, the City shall pay interest at the legal rate on any arbitration award or judgment. The interest shall begin to accrue on the date the suit is filed in a court of law.

14. Pursuant to California Public Contract Code Section 7201, the City may not retain greater than five (5%) percent of contract price.

ATTACHMENT E

Agreement for Leftwich Archeology

AGREEMENT FOR CONSULTANT SERVICES

Franklin Creek Trail Improvements Project Archaeology Report

THIS AGREEMENT FOR CONSULTANT SERVICES ("**Agreement**") is made and effective as of the 26th day of May, 2026 by and between the City of Carpinteria, a municipal corporation ("**City**"), and Leftwich Archaeology (**"Consultant**") (collectively, the "**Parties**") at Carpinteria, California, with reference to the following facts:

A. City has determined that it is necessary and appropriate to engage a design professional to carry out the services described herein; and

B. Consultant has represented itself as being fully qualified and available to perform the consultant services necessary to complete the work in a timely manner; and

C. City desires to contract with Consultant and Consultant is willing to perform the consultant services, subject to the terms and conditions of this Agreement.

NOW, THEREFORE, in consideration of the mutual covenants and conditions set forth herein, the sufficiency of which is hereby acknowledged, the parties agree as follows:

1. **SERVICES.**

1.1 **Basic Services**. City hereby retains Consultant to perform the services described and set forth in the attached Exhibit A ("**Basic Services**"), which is incorporated by this reference as though set forth in full. Consultant hereby agrees to perform said services within the designated time frames and accepts this retention. Consultant shall complete the Basic Services according to a schedule of performance which is also set forth in Exhibit A. The Parties agree and acknowledge that time is of the essence in performance of this Agreement.

1.2 **Additional Services**. In addition to the Basic Services, City may elect to have Consultant perform additional services that are beyond the current scope of the Basic Services, but within the expertise of Consultant ("**Additional Services**"). Such Additional Services shall be mutually agreed to in advance and specified in a writing, which shall also specify the basis for the Consultant's fee for such additional services. Basic Services and Additional Services are referenced collectively as "**Services.**"

2. **PERFORMANCE.**

2.1 **Standard of Performance**. Consultant shall faithfully, competently and diligently perform the obligations and responsibilities required by this Agreement, applying best management practices and the same standards of care utilized by persons commonly engaged in providing similar services as are required of Consultant hereunder in meeting its obligations under this Agreement. Consultant shall not engage the assistance of subcontractors for performance of the Services unless previously agreed to in writing by the City.

2.2 **Labor and Materials**. Consultant shall furnish, at its own expense, all labor, materials, equipment, tools, transportation and services necessary for the successful completion of the Services. Consultant shall give its attention and supervision to the fulfillment of the provisions of this Agreement by its employees and subcontractors and shall be responsible for the timely performance of the Services required by this Agreement.

2.3 **Review of Service**. Consultant shall furnish City with reasonable opportunities from time to time to ascertain whether the Services of Consultant are being performed in accordance with this Agreement. All work done and materials furnished shall be subject to final review and approval by City; Consultant is not providing final approval or review, which is solely City's function and role. City review and approval of such work and Services shall not, however, relieve Consultant of any of its obligations under this Agreement.

2.4 **Contract Administration**. The City Manager or his/her designee shall represent the City in all matters relating to the administration of this Agreement. The City Manager or his/her designee shall have the authority to act on the City's behalf to review and approve all products submitted by Consultant and may execute all necessary documents to authorize Consultant to perform Additional Services as provided for herein.

2.5 **Representations and Warranties.** Consultant represents and warrants to City that: (i) its fulfillment of its obligations and, as applicable, performance the Services under this Agreement, will not violate any applicable or breach any contracts with third parties and (ii) it has the right, power and authority to fulfill its obligations, and, as applicable perform the Services, and enter into this Agreement; (iii) the Services contemplated hereunder will be performed by adequately trained, competent personnel, in a professional manner, with such personnel having the requisite skill and expertise necessary to perform and complete the Services in accordance with industry standards and in accordance with the terms and conditions of this Agreement; and (iv) the Services and all deliverables provided hereunder will conform to the specifications agreed-to by the parties.

3. **TERM**. This Agreement shall be effective as of the date first above written and shall continue until all Services to be provided by Consultant are completed to the satisfaction of the City, but in no event later than the 31st day of December, 2026; unless terminated earlier as provided for herein.

4. **COMPENSATION.**

4.1 **Basic Services**. For Basic Services, City shall pay Consultant on a time and materials basis, not to exceed amount of Forty Three Thousand Five Hundred Forty Dollars ($43,540.00) as full compensation for all labor, materials, equipment, tools, transportation, and Services. This compensation shall be paid in accordance with the payment rates and schedule as set forth in Exhibit B, attached hereto and incorporated herein by this reference as though set forth in full, based on the actual time spent on the tasks and the actual price of the necessary materials.

4.2 **Additional Services**. Consultant shall not be compensated for any services rendered in connection with its performance of this Agreement which are in addition to the Basic Services, unless such Additional Services are authorized in advance and in writing in the method provided for herein. Consultant will submit fee estimates for such Additional Services upon request of City.

4.3 **Invoices**. Each and every payment by City shall be subject to City's receipt of an invoice outlining the items for which payment is requested. Payment to Consultant as to any undisputed fees shall be made, after verification of Consultant's performance, within 30 (thirty) days of receipt of invoice. If City disputes any of Consultant's fees, it shall give written notice to Consultant within 30 (thirty) days of receipt of an invoice of such disputed fees.

4.4 **Withholding**. City reserves the right to withhold future payment to Consultant if any aspect of the Consultant's work is found to be substantially inadequate. City shall notify Consultant in writing of deficiencies believed to be substantially inadequate within thirty (30) days after receipt of product.

4.5 **Taxes/Insurance/Licenses**. Consultant shall be solely responsible for the payment of any federal, state, or local income tax, social security tax, workers' compensation insurance, state disability insurance, and any other taxes or insurance which Consultant is responsible for paying as an independent contractor under federal, state or local law. At all times during the term of this Agreement, Consultant and any approved subcontractors performing Services under this Agreement shall have in full force and effect all licenses necessary for the performance of Services hereunder, including without limitation, business licensing from City, all at the sole cost of Consultant.

5. **RECORDS**.

5.1 **Financial Records**. Consultant shall maintain complete and accurate records with respect to sales, costs, expenses, receipts and other such information required by City that relate to the performance of Services under this Agreement. Consultant shall also maintain adequate records of Services provided in sufficient detail to permit an evaluation of Services. All such records shall be maintained in accordance with generally accepted accounting principles and shall be clearly identified and readily accessible.

5.2 **Access to Records**. Consultant shall provide free access to the representatives of City or its designees at reasonable times to books and records as set forth in section 5.1; shall give City the right to examine and audit said books and records; shall permit City to make transcripts therefrom as necessary; and shall allow inspection of all work, data, documents, proceedings and activities related to this Agreement. Such records, together with supporting documents, shall be maintained for a period of four (4) years after receipt of final payment.

5.3 **Original Records**. Upon completion of, or in the event of termination or suspension of this Agreement, all completed and incomplete original agreements, data, documents, designs, drawings, exhibits, maps, models, computer files, reports, studies, surveys,

notes, and other work, materials or documents prepared or used to prepare Consultant's work product in the course of providing the Services pursuant to this Agreement ("**Consultant Work Product**") shall become the sole property of City once the Consultant has received payment. City may duplicate, disclose, disseminate, use, reuse or otherwise dispose of Consultant Work Product in whole or in part in any manner it deems appropriate, without the permission of Consultant. With respect to computer files, Consultant shall make available to the City, at Consultant's office and upon reasonable written request by City, the necessary computer software and hardware for purposes of accessing, compiling, transferring and printing computer files. Consultant may retain copies of such Consultant Work Product as a part of its record of professional activity.

6. **TERMINATION.**

6.1 **Termination Without Cause**. This Agreement may be terminated by either party for any reason upon ten (10) days prior written notice by the terminating party to the other party. In the event of a termination, the date of termination shall be deemed to be the first business day occurring after the expiration of the notice period. Upon receipt of said notice, Consultant shall immediately cease all work under this Agreement, unless the notice provides otherwise.

6.2 **Termination With Cause**. Either party may terminate this Agreement with cause, effective immediately upon written notice of such termination to the other party and failure of the breaching party to correct within five (5) days of receiving such notice, based upon the occurrence of any of the following events:

- Material breach of this Agreement;
- Cessation of Consultant to be licensed, as required;
- Failure to substantially comply with any applicable federal, state or local law or regulation;
- Filing by or against Consultant of any petition under any law for the relief of debtors; and,
- Filing of a criminal complaint against Consultant for any crime, other than minor traffic offenses.

6.3 **Performance Upon Termination**. In the event this Agreement is terminated pursuant to this Section, City shall pay Consultant for the outstanding balance owed for work performed up to the time of termination. Upon termination of the Agreement, Consultant shall submit an invoice to City as provided for herein and shall submit to the City all of its files for any billable or non-billable matters in which the Consultant is involved under the scope of this Agreement.

6.4 **Termination Upon Mutual Consent**. This agreement may also be terminated by mutual consent of the parties and in accordance with the terms and conditions of any plan of termination established by the parties. In the event of a termination by mutual consent, the date of termination shall be such date as is agreed upon by the parties. The parties may agree to suspend or terminate a portion of this Agreement and such suspension or termination shall not make void or invalidate the remainder of this Agreement.

7. **DISPUTE RESOLUTION.** Except as explicitly provided in Exhibit E relating to claims by Consultant, if any dispute, claim or disagreement shall arise relative to the interpretation or enforcement of this Agreement, the parties shall use commercially reasonable efforts to settle the dispute, claim or disagreement. To this end, they shall consult and negotiate with each other in good faith and, recognizing their mutual interests, attempt to reach a just and equitable solution satisfactory to both parties. If they do not reach such a solution within a period of thirty (30) days, then, upon notice by either party to the other, the dispute, claim or disagreement shall be submitted to final, binding arbitration administered by the American Arbitration Association in accordance with its Commercial Arbitration Rules. The arbitrator shall have the authority to assess arbitration costs and expenses against either or both parties. The decision in the arbitration shall be binding on all parties, and judgment on any arbitration award may be entered in any court of competent jurisdiction.

8. **INSURANCE**. Consultant shall maintain prior to the beginning of and for the duration of this Agreement insurance coverage as specified in the attached Exhibit C, which is incorporated by this reference as though set forth in full.

9. **INDEMNIFICATION**.

Indemnification for Professional Liability. To the fullest extent permitted by law, Consultant shall indemnify, protect, defend and hold harmless City and any of its officials, employees and agents **("Indemnified Parties")** from and against any and all losses, liabilities, damages, costs, and expenses, including attorneys' fees and costs, which arise out of the negligence, recklessness or willful misconduct of Consultant.

10. **RELEASE OF INFORMATION.**

10.1 **Confidentiality**. All information gained by Consultant in performance of this Agreement shall be considered confidential and shall not be released except to the City, directly or indirectly, by Consultant without City's prior written authorization. Consultant, its officers, employees, subcontractors or sub-consultants shall not voluntarily provide declarations, letters of support, testimony at depositions, response to interrogatories or other information concerning the Services performed under this Agreement unless requested by the City Attorney or authorized in writing by the City Manager. Response to a subpoena or court order shall not be considered "voluntary" provided that Consultant shall give City prompt written notice of any such court order or subpoena. The provisions of this Paragraph shall survive the termination of this Agreement.

10.2 **Notice and Cooperation**. Consultant shall promptly notify the City Manager and City Attorney in writing if Consultant, its officers, employees, agents, subcontractors or subconsultants are served with any summons, complaint, subpoena, notice of deposition, request for documents, interrogatories, request for admissions or other discovery request, court order or subpoena from any person or party related to this Agreement and/or Consultant's related Services. City has no obligation to, but may exercise discretion to represent Consultant and/or be present at any deposition, hearing or similar proceeding. Consultant agrees to cooperate fully with City and to provide the City an opportunity to review any response to

discovery requests provided by Consultant. However, City's right to review any such response does not grant or imply a right of City to control, direct, dictate or rewrite said response.

11. **RELATIONSHIP TO CITY.**

11.1 **Independent Contractor**. Consultant is and shall at all times remain as to the City a wholly independent contractor. The personnel performing the services under this Agreement on behalf of Consultant shall at all times be under Consultant's exclusive direction and control. Neither City nor any of its officers, employees or agents shall have control over the conduct of Consultant or any of Consultant's officers, employees or agents, except as set forth in this Agreement. Consultant shall not at any time or in any manner represent that it or any of its officers, employees or agents are in any manner officers, employees or agents of City. Consultant shall not incur or have the power to incur any debt, obligation or liability whatever against City, or bind City in any manner.

11.2 **No Employee Privileges**. No City employee benefits shall be available to Consultant in connection with the performance of this Agreement. Except for the fees paid to Consultant as provided in the Agreement, City shall not pay salaries, wages or other compensation to Consultant for performing Services hereunder for City. City shall not be liable for compensation or indemnification to Consultant for injury or sickness arising out of performing Services hereunder.

11.3 **Consultant Duty to City.** Consultant understands and agrees that its responsibility to provide complete and accurate Services is owed solely to City and that its accountability under this contract shall likewise be solely to City and not to any City applicants or any other third person or entity.

11.4 **Interest of Consultant**. Consultant represents and warrants to City that it presently has no interests, and covenants that it shall not acquire any interests, direct or indirect, financial or otherwise, which would conflict with the performance of the services to be provided by Consultant under this Agreement. Consultant further covenants that, in the performance of this Agreement, no subcontractor or employee having such an interest shall be employed by Consultant. Consultant certifies that no one who has or will have any financial interest under this Agreement is: (a) an officer or employee of City, or (b). an officer or employee of the applicant and any of its consultants. Consultant agrees to comply with any applicable conflict of interest code.

11.5 **Undue Influence**. Consultant declares and warrants that no undue influence or pressure is used against or in concert with any officer or employee of City in connection with the award, terms or implementation of this Agreement, including any method of coercion, confidential financial arrangement or financial inducement. No officer or employee of City will receive compensation, directly or indirectly, from Consultant or any officer, employee or agent of Consultant, in connection with the award of this Agreement or any work to be conducted as a result of this Agreement. Violation of this Section shall be a material breach of this Agreement entitling City to any and all remedies at law or in equity.

11.6 **Third Party Beneficiaries.** This Agreement is entered into solely for the benefit of the City and the Consultant and will not confer any rights upon any person not expressly a party to this Agreement.

12. **GENERAL PROVISIONS.**

12.1 **Assignment of Rights.** Contractor agrees to assign City all rights, title, and interest in and to all causes of action it may have under Section 4 of the Clayton Act or under the Cartwright Act arising from purchases of goods, services, or materials pursuant to this Agreement.

12.2 **Further Assurances**. City and Consultant each agree to cooperate with one another, to use their best efforts, to act in good faith, and to promptly perform such acts and execute such documents or instruments as are reasonably necessary and proper to consummate the transactions contemplated by this Agreement.

12.3 **Notices**. All notices, requests, demands and other communications under this Agreement shall be in writing and shall be deemed to have been duly given on the date of service if personally served or on the second day after mailing if mailed by first-class mail, registered or certified, return receipt requested, postage prepaid and properly addressed as follows:

To City:
Michael Ramirez, City Manager
City of Carpinteria
5775 Carpinteria Avenue
Carpinteria, CA 93013-2698
P: (805) 684-5405
F: (805) 684-5304

To Consultant:
Brent Leftwich, Owner
Leftwich Archaeology
236 Palo Alto Dr
Goleta, CA 93117-2416
P: (805) 964-5529
F:

Any party may change their address for the purpose of this paragraph by giving the other party written notice of the new address in the above manner.

12.4 **Legal Responsibilities**. Consultant shall keep itself informed of state, federal and laws and regulations which in any manner affect those employed by it or in any way affect the performance of its Service pursuant to this Agreement. The Consultant shall reasonably observe and comply with such laws and regulations. The City and its officers and employees shall not be liable at law or in equity occasioned by failure of the Consultant to comply with this Section.

12.5 **Licenses**. At all times during the term of this Agreement, Consultant shall have in full force and effect, all licenses required by law for the performance of services described in this Agreement.

12.6 **Labor Conditions**. City is a public entity in the state of California, and therefore, City and Consultant are subject to the provisions of the Government Code and the Labor Code

of the state of California. All provisions of law applicable to public contracts and/or this Agreement are incorporated herein by this reference and are made a part of this Agreement to the same extent as if they were fully stated in the Agreement and shall be complied with by Consultant.

12.7 **Labor Requirements**. Consultant shall abide by all federal and California laws and regulations regarding wages, including, without limitation, the Fair Labor Standards Act and the California Labor Code, which, in part, mandate that 8 hours' labor constitutes a legal days' work, and require Consultant to pay the general prevailing wage rates. The California statutory provisions for penalties for failure to pay prevailing wages will be enforced and the statutory provisions for penalties for failure to comply with California's wage and hour laws will be enforced. In addition, Consultant is required to comply with the statutory requirements relating to employment of apprentices. Consultant also must secure the payment of workers' compensation to its employees as provided by California law. Consult acknowledges its obligation to secure payment of Workers' Compensation before beginning work as set forth in the attached Exhibit D ("Acknowledgement of Workers' Compensation Obligation") which is incorporated by this reference as through set forth in full. Additionally, Consultant is required to comply with all statutory requirements relating to certified payroll records, including the maintenance of the records, their certification, and their availability for inspection.

12.8 **Discrimination**. No person shall be excluded from employment in the performance of this Agreement on the grounds of race, creed, color, sex, age, marital status, sexual orientation or place of national origin. Consultant shall comply with all local, state, and federal laws relating to equal employment opportunity rights.

12.9 **Assignment**. Consultant shall not assign the performance of this Agreement, nor any part thereof, nor any monies due hereunder, without prior written consent of City, which shall have the sole discretion to consent to any proposed assignment. Because of the personal nature of the Services to be rendered pursuant to this Agreement, only Consultant shall perform the services described in this Agreement.

12.10 **Waiver**. No waiver of a provision of this Agreement shall constitute a waiver of any other provision, whether or not similar. No waiver shall constitute a continuing waiver. No waiver shall be binding unless executed in writing by the party making the waiver.

12.11 **Force Majeure**. Neither Consultant nor City shall be liable for any delays resulting from circumstances or causes beyond its reasonable control, including, without limitation, fire or other casualty, act of God, strike or labor dispute, war or other violence, or any law, order or requirement of any governmental agency or authority.

12.12 **Construction of Terms**. All parts of this Agreement shall in all cases be construed according to their plain meaning and shall not be construed in favor or against either of the parties. If any term, provision, covenant or condition of this Agreement is held by a court of competent jurisdiction to be invalid, void or unenforceable, in whole or in part, the remainder of this Agreement shall remain in full force and effect and shall not be affected, impaired or invalidated thereby. In the event of any provision shall be adjudged

invalid, void or unenforceable, the parties hereto agree to enter into a supplemental agreement to effectuate the intent of the parties and the purposes of this Agreement.

12.13 **Controlling Law**. The City and Consultant understand and agree that the laws of the State of California shall govern the rights, obligations, duties and liabilities of the parties to this Agreement and also govern the interpretation of this Agreement, with venue proper only in the County of Santa Barbara, State of California.

12.14 **Authorization**. All officers and individuals executing this and other documents on behalf of the respective parties hereby certify and warrant that they have the capacity and have been duly authorized to execute said documents on behalf of the entities indicated.

12.15 **Entire Agreement**. This Agreement, along with its attached exhibits, which are incorporated herein by this reference, constitutes the entire Agreement between the parties and supersedes all prior and contemporaneous agreements, representations and understandings of the parties. This Agreement may be altered, amended or modified only by a supplemental writing executed by the parties to this Agreement and by no other means. Each party waives any future right to claim, contest, or assert that this Agreement was modified, canceled, superseded, or changed by any oral agreement, course of conduct, waiver or estoppel.

12.16 **Counterparts**. This Agreement may be executed in counterparts, each of which shall remain in full force and effect as to each party.

12.17 **Severability.** In the event that any term or provision of this Agreement shall be held to be invalid, void or unenforceable, then the remainder of this Agreement shall not be affected, impaired or invalidated, and each such term and provision of this Agreement shall be valid and enforceable to the fullest extent permitted by law.

IN WITNESS WHEREOF, the parties have executed this Agreement at the place and as of the date first written above.

"CITY"
City of Carpinteria

By:_____
Michael Ramirez, City Manager

APPROVED AS TO FORM:
City of Carpinteria

By:_____
Jena Shoaf Acos, on behalf of
Brownstein Hyatt Farber Schreck, LLP
Acting as City Attorney of the City of Carpinteria

"CONSULTANT"
Leftwich Archaeology

By:_____
Brent Leftwich, Owner

ATTEST:
City of Carpinteria

By:_____
Brian C. Barrett, MMC, CPMC
City Clerk

EXHIBIT A

TASKS TO BE PERFORMED

Brent Leftwich, Ph.D., R.P.A.
7396 Elmhurst Place, Unit A
Goleta, CA 93117
805-964-5529
brent@leftwicharchaeology.com
www.leftwicharchaeology.com

March 10, 2026

City of Carpinteria
5775 Carpinteria Avenue
Carpinteria, CA 93013

RE: Proposal and Estimate for Archaeological and Native American Monitoring and Report for the Franklin Creek Trail Project, Carpinteria, CA

This proposal is for Archaeological and Native American Monitoring and a Monitoring Report as required by the City of Carpinteria for the Franklin Creek Trail Project, Carpinteria, and writing and delivering to the Client a report to satisfy the information needs of the City of Carpinteria, and the California Environmental Quality Act (CEQA). Previous archaeological investigations have indicated that the project area has the potential to contain undiscovered cultural resources. Dr. Leftwich is a County of Santa Barbara Qualified Archaeologist, with over 25 years of experience in archaeology, and 20 years along the Central Coast. He far exceeds the Secretary of Interior's Professional Qualification Standards in archaeology.

Background

The City of Carpinteria wishes to provide a safer school route along Franklin Creek. In general, the scope of work includes new accessible surfacing, safety fencing, lighting, and connection improvements. Existing vegetation will be cleared and grubbed. While several trees will be protected in place, at least seven trees will be removed with their stumps cleared. New trail pavement will require up to two feet of soil excavation and compaction, depending on conditions during construction. The new trail will be 12 feet wide and run in a slightly curved meander. Concrete retaining walls we be installed along portions of the new trail, requiring excavations up to three feet deep. Electrical trenches for new lighting are planned to go two feet deep. The hardscape ramp leading to the existing bridge will be demolished and replaced with a new access. Both vehicular gates will be removed. New connection trails will be linked to 8th Street and 9th Street.

Scope of Work

Cultural Resource Monitoring and the Monitoring Report will be conducted and prepared in compliance with the California Environmental Quality Act (CEQA) 21083.2, sections 15064.5

and 15126.4 and City of Carpinteria standards. The monitoring project will be conducted in three Tasks:

Task 1: Pre-fieldwork Preparations

Leftwich Archaeology will conduct all preparation necessary to prepare for a long-term monitoring project. This includes:

- One pre-fieldwork visit to the project area (e.g., tailgate or kickoff meeting), as well as continued communication with the client, their representatives, and the County.
- Review of existing background information, as supplied by the Client.
- Administrative activities, including contacting and contracting with a suitable Barbareño / Ventureño Chumash Native American consultant.
- Obtaining necessary equipment and supplies and preparing required paperwork.
- Forming a Health and Safety Plan for the project.
- Worker training, which can be conducted at a kickoff meeting or the first day of fieldwork. Worker training will discuss the role of the monitors, the monitor's stop work authority, respectful cultural sensitivity, basic artifact descriptions, and procedures for potentially significant discoveries. Dr. Leftwich will conduct this training.

Fixed Costs: $1500

Task 2: Archaeological and Barbareño Chumash Monitoring

Leftwich Archaeology will arrange for the presence of a qualified archaeological technician to monitoring ground disturbing activities as required by the City. Expected duration of the project development requiring monitoring is 20 workdays. The archaeological monitor's duties include:

- Maintain a daily log of monitoring activities, take photographs, and complete required paperwork.
- Coordinate with the Native American monitor on site.
- Adhere to all health and safety protocols, including both the monitoring health and safety plan, and any health and safety protocols set forth by other contracted agents on site.
- Maintain stop work authority should unanticipated cultural resources or potential cultural deposits be observed.

Leftwich Archaeology will arrange for and contract with an appropriate Barbareño / Ventureño Chumash monitor to be on site during ground disturbing activities associated with the project. Native American monitors operate as independent contractors, and thus their rates can vary. Rates are anticipated estimates. It is possible the same Native American monitor would not be available for the duration of the project.

Long-term monitoring projects typically do not have predetermined end dates. In addition, it is understood construction activities may occur in phases, meaning there may be periods of inactivity for which monitoring is not required. Therefore, monitoring costs will be charged on an hourly basis. There will be no accrued charges for Task 2 in weeks when no monitoring is required or necessary, except if substantial administrative or communications work is required during these down periods. The following rates are valid for one year from the proposal date.

Costs:

- **$93/hour** for archaeological monitoring by a qualified archaeological technician
    - Minimum of 4 hours charged per day on site, not including drive time.
    - If monitoring is requested for a specific date, cancelation with less than 24 hours will result in a 4 hour charge.
    - For stop work situations, 30 minutes of uncharged stop work is allowed per day (e.g., lunch break). Additional stop-work time, if presence on site is still required, will be charged at regular rate.
    - Monitoring over 8 hours per day will be charged at $135/hour. Work on weekends and state or federal holidays will be charged overtime.
    - Travel time will be charged per day. Travel time does not count towards overtime.
    - Travel Mileage per current federal rate (typically from Goleta).
    - An additional monitor can be supply for concurrent construction activities as necessary for the same hourly rate.
- **$100/hour (estimated)** for a qualified Barbareño / Ventureño Chumash Native American monitor (subcontractor markup included)
    - Actual rates, travel time charges, mileage, administrative costs, etc., will be determined by the Native American monitor.
    - Typically, Native American monitors charge a minimum of 4 hours per day of fieldwork.
    - Travel time will be charged per day. Travel time does not count towards overtime (typically from southern Ventura County).
    - Monitoring over 8 hours per day will be charged at $150/hour. Work on weekends and state or federal holidays will be charged overtime.
    - An additional Native American monitor can be supply for concurrent construction activities.
- **$300/week** for administrative and supply costs (flat rate)
    - Only charged during week with monitors in the field, or if substantial administrative or communications work is necessary during non-field weeks.

Task 3: Cultural Resources Monitoring Reports

At the conclusion of the cultural resource monitoring program, Leftwich Archaeology will write and deliver to the Client a Cultural Resource Monitoring Report per the CEQA and City of Carpinteria standards. This report will include project information, background

information, personnel on site, construction activities, observations made during monitoring, photographs, logs, and maps. This report serves as proof of compliance to the City's mitigation measure of required cultural resource monitoring. Negative monitoring reports typically follow memorandum format.

Costs:

- **Costs: $2,000**

As this is an "as-needed" hourly time and materials contract, the overall cost of an archaeological and Native-American monitoring project is undetermined. Rates in this contract remain valid for one calendar year.

Projected Cost for a 20 Workday Project

Given the open-ended nature of monitoring projects, the following is a cost projection of the Franklin Creek Trail Project required **20 workdays** of continuous monitoring. Assumed costs are for 40-hour work weeks for one archaeological monitor and one Native American monitor. Both monitors will receive mileage, one hour of travel time per day for the archaeologist, and two hours of travel for the Native American monitor.

Task 1: $1,500
Task 2: Archaeological Monitor ($93/hr. X 8 hours X 20 days) = $14,880
Native American Monitor ($100/hr. X 8 hours X 20 days) = $16,000
Archaeologist Mileage (est. $35/day X 20 days) = $700
Native American Mileage (est. $70/day X 20 days) =$1,400
Archaeologist Travel Time ($93/day X 20 days) = $1,860
Native American Travel Time ($100/day X 20 days) =$4,000
Administrative and Supply Costs ($300/wk. X 4 weeks) = $1,200
Task 3: $2,000

Total Estimated Costs for 20 Workdays: $43,540

Note: Archaeological and Native American monitoring is billed on an hourly basis. Should the project exceed 20 workdays, project costs will be higher but billed at the stated rates. Should the project finish under 20 workdays, project costs will be lower.

Assumptions

The following assumptions are made for this project. Deviation from these assumptions may increase the time and cost of this estimate.

1) No human remains will be observed.
2) No unanticipated cultural resources will be observed.
3) Should unanticipated cultural materials be observed, the archaeological monitor will maintain stop work authority to allow the finds to be evaluated.

4) Additional formal Native American consultation will not be necessary, including AB52 consultations or Native American Heritage Commission communication.
5) Leftwich Archaeology will arrange, contract, and pay the Native American monitor. Leftwich Archaeology will in turn invoice the Client for the Native American monitors' charges.
6) Background research will be limited to the documents supplied by the Client or previously obtained by Leftwich Archaeology. Access to records at the South Central Joaquin Valley Information Center (SCJVIC) will not be necessary.
7) The Client will provide access to the project site, as necessary.
8) The Client will provide a detail written description of the proposed project, including a plan drawing or map showing existing and proposed structures in the project area.
9) The Client will clearly communicate project scheduling needs in with at least two weeks' notice. Last minute scheduling may not be accommodatable, and it will result in priority surcharges for that week.
10) The end of the field monitoring requirement will be determined by a unanimous agreement between Leftwich Archaeology, the Chumash monitor, the construction supervisor, and the City of Carpinteria representative. No ground disturbing activities can occur within the project site without monitors present, unless agreed upon in advance by Leftwich Archaeology and applicable personnel.
11) The Client and their representatives (e.g., construction crew, security, contractors, or any other on-site personnel) will conform to OSHA Health and Safety standards.
12) The Client and their representatives (e.g., construction crew, security, contractors, or any other on-site personnel) are aware that documentation of construction activities and general conditions are part of monitoring. This documentation may include field notes, digital photography and videography, drone usage, or other means as may be required.
13) The Client or their contracted representative will arrange for temporary bathroom and hygiene facilities on site. Leftwich Archaeology is not responsible for contracting, arranging, or paying for such facilities.
14) Leftwich Archaeology will not be responsible for delays or cost incurred by inclement weather, difficulty in accessing the property, or other events or measures beyond his control.
15) The project area is not considered a HAZWOPER work site. Therefore, no personnel are required to have current 40-Hour HAZWOPER Certification.
16) An electronic copy of the report will be satisfactory.

It should be noted that Cultural Resource Monitoring and the production of a Cultural Resource Monitoring Report do not guarantee that no unexpected or significant existing or potential cultural resources exist in the project area. Should cultural materials be observed, Leftwich Archaeology must record the resource and may recommend additional testing at the site. Such an activities would be considered out of scope, and therefore they would result in new consultations and costs with the applicant.

Deliverable and Timetable

A PDF copy of each of the Cultural Resources Monitoring Reports will be sent directly to the Client and / or their representative Leftwich Archaeology will be responsible for submitting a copy of the final Cultural Resources Monitoring Reports to the Central Coast Information Center (CCIC).

Provided the terms of this proposal are agreed to and no assumptions are exceeded. Leftwich Archaeology anticipates that each final Cultural Resources Monitoring Report can be delivered to the Client within three weeks of the completion of fieldwork for each condition.

Payment Terms

The Client will agree to the following payment terms:

- A retainer of $5,000 must be paid prior to the beginning of fieldwork. The retainer will be returned to the City of Carpinteria as a deduction from the initial monitoring invoice.
- Monitoring invoices will be submitted and must be paid every 30 days.
- Any remaining balance must be paid upon the delivery of the Cultural Resource Monitoring Report

Rates and terms of this proposal will remain valid for one year.

Thank you,



Brent Leftwich, Ph.D., R.P.A.

EXHIBIT B

PAYMENT SCHEDULE

(See Exhibit A)

EXHIBIT C

INSURANCE REQUIREMENTS

Prior to the beginning of and throughout the duration of the Work, Consultant will maintain insurance in conformance with the requirements set forth below. Consultant will use existing coverage to comply with these requirements. If that existing coverage does not meet the requirements set forth here, Consultant agrees to amend, supplement or endorse the existing coverage to do so. Consultant acknowledges that the insurance coverage and policy limits set forth in this section constitute the minimum amount of coverage required. Any insurance proceeds available to City in excess of the limits and coverage required in this agreement and which is applicable to a given loss, will be available to City.

Consultant shall provide the following types and amounts of insurance:

Commercial General Liability Insurance using Insurance Services Office "Commercial General Liability" policy form CG 00 01 or the exact equivalent. Defense costs must be paid in addition to limits. There shall be no cross liability exclusion for claims or suits by one insured against another. Limits are subject to review but in no event less than $1,000,000 per occurrence.

Business Auto Coverage on ISO Business Auto Coverage form CA 00 01 including symbol 1 (Any Auto) or the exact equivalent. Limits are subject to review, but in no event to be less than $1,000,000 per accident. If Consultant owns no vehicles, this requirement may be satisfied by a non-owned auto endorsement to the general liability policy described above. If Consultant or Consultant's employees will use personal autos in any way on this project, Consultant shall provide evidence of personal auto liability coverage for each such person.

Workers Compensation on a state-approved policy form providing statutory benefits as required by law with employer's liability limits no less than $1,000,000 per accident or disease.

Excess or Umbrella Liability Insurance (Over Primary) if used to meet limit requirements, shall provide coverage at least as broad as specified for the underlying coverages. Any such coverage provided under an umbrella liability policy shall include a drop down provision providing primary coverage above a maximum $25,000 self-insured retention for liability not covered by primary but covered by the umbrella. Coverage shall be provided on a "pay on behalf" basis, with defense costs payable in addition to policy limits. Policy shall contain a provision obligating insurer at the time insured's liability is determined, not requiring actual payment by the insured first. There shall be no cross liability exclusion precluding coverage for claims or suits by one insured against another. Coverage shall be applicable to City for injury to employees of Consultant, subconsultants or others involved in the Work. The scope of coverage provided is subject to approval of City following receipt of proof of insurance as required herein. Limits are subject to review but in no event less than $1,000,000 per occurrence.

Professional Liability or Errors and Omissions Insurance as appropriate shall be written on a policy form coverage specifically designed to protect against acts, errors or omissions of the consultant and "Covered Professional Services" as designated in the policy must specifically include work performed under this agreement. The policy limit shall be no less than $1,000,000 per claim and in the aggregate. The policy must "pay on behalf of" the insured and must include a provision establishing the insurer's duty to defend. The policy retroactive date shall be on or before the effective date of this agreement.

Insurance procured pursuant to these requirements shall be written by insurers that are admitted carriers in the state of California and with an A.M. Bests rating of A- or better and a minimum financial size VII.

General conditions pertaining to provision of insurance coverage by Consultant. Consultant and City agree to the following with respect to insurance provided by Consultant:

1. Consultant agrees to have its insurer endorse the third party general liability coverage required herein to include as additional insureds City, its officials, employees, volunteers and agents, using standard ISO endorsement No. CG 2010-0413. Consultant also agrees to require all contractors and subcontractors to do likewise.

2. No liability insurance coverage provided to comply with this Agreement shall prohibit Consultant, or Consultant's employees or agents, from waiving the right of subrogation prior to a loss. Consultant agrees to waive subrogation rights against City regardless of the applicability of any insurance proceeds, and to require all contractors and subcontractors to do likewise.

3. All insurance coverage and limits provided by Contractor and available or applicable to this agreement are intended to apply to the full extent of the policies. Nothing contained in this Agreement or any other agreement relating to the City or its operations limits the application of such insurance coverage.

4. None of the coverages required herein will be in compliance with these requirements if they include any limiting endorsement of any kind that has not been first submitted to City and approved of in writing.

5. No liability policy shall contain any provision or definition that would serve to eliminate so-called "third party action over" claims, including any exclusion for bodily injury to an employee of the insured or of any contractor or subcontractor.

6. All coverage types and limits required are subject to approval, modification and additional requirements by the City, as the need arises. Consultant shall not make any reductions in scope of coverage (e.g., elimination of contractual liability or reduction of discovery period) that may affect City's protection without City's prior written consent.

7. Proof of compliance with these insurance requirements, consisting of certificates of insurance evidencing all of the coverages required and an additional insured endorsement to Consultant's general liability policy, shall be delivered to City at or prior to the execution of this Agreement. In the event such proof of any insurance is not delivered as required, or in the event such insurance is canceled at any time and no replacement coverage is provided, City has the right, but not the duty, to obtain any insurance it deems necessary to protect its interests under this or any other agreement and to pay the premium. Any premium so paid by City shall be charged to and promptly paid by Consultant or deducted from sums due Consultant, at City option.

8. Certificate(s) are to reflect that the insurer will provide 30 (thirty) days notice to City of any cancellation of coverage. Consultant agrees to require its insurer to modify such certificates to delete any exculpatory wording stating that failure of the insurer to mail written notice of cancellation imposes no obligation, or that any party will "endeavor" (as opposed to being required) to comply with the requirements of the certificate.

9. It is acknowledged by the parties of this agreement that all insurance coverage required to be provided by Consultant or any subcontractor, is intended to apply first and on a primary, non-contributing basis in relation to any other insurance or self insurance available to City.

10. Consultant agrees to ensure that subcontractors, and any other party involved with the project who is brought onto or involved in the project by Consultant, provide the same minimum insurance coverage required of Consultant. Consultant agrees to monitor and review all such coverage and assumes all responsibility for ensuring that such coverage is provided in conformity with the requirements of this section. Consultant agrees that upon request, all agreements with subcontractors and others engaged in the project will be submitted to City for review.

11. Consultant agrees not to self-insure or to use any self-insured retentions or deductibles on any portion of the insurance required herein and further agrees that it will not allow any contractor, subcontractor, Architect, Engineer or other entity or person in any way involved in the performance of work on the project contemplated by this agreement to self-insure its obligations to City. If Consultant's existing coverage includes a deductible or self-insured retention, the deductible or self-insured retention must be declared to the City. At that time the City shall review options with the Consultant, which may include reduction or elimination of the deductible or self-insured retention, substitution of other coverage, or other solutions.

12. The City reserves the right at any time during the term of the contract to change the amounts and types of insurance required by giving the Consultant ninety (90) days advance written notice of such change. If such change results in substantial additional cost to the Consultant, the City will negotiate additional compensation proportional to the increased benefit to City.

13. For purposes of applying insurance coverage only, this Agreement will be deemed to have been executed immediately upon any party hereto taking any steps that can be deemed to be in furtherance of or towards performance of this Agreement.

14. Consultant acknowledges and agrees that any actual or alleged failure on the part of City to inform Consultant of non-compliance with any insurance requirement in no way imposes any additional obligations on City nor does it waive any rights hereunder in this or any other regard.

15. Consultant will renew the required coverage annually as long as City or its employees or agents face an exposure from operations of any type pursuant to this Agreement. This obligation applies whether or not the Agreement is canceled or terminated for any reason. Termination of this obligation is not effective until City executes a written statement to that effect.

16. Consultant shall provide proof that policies of insurance required herein expiring during the term of this Agreement have been renewed or replaced with other policies providing at least the same coverage. Proof that such coverage has been ordered shall be submitted prior to expiration. A coverage binder or letter from Consultant's insurance agent to this effect is acceptable. A certificate of insurance and/or additional insured endorsement as required in these specifications applicable to the renewing or new coverage must be provided to City within five days of the expiration of the coverages.

17. The provisions of any workers' compensation or similar act will not limit the obligations of Consultant under this Agreement. Consultant expressly agrees not to use any statutory immunity defenses under such laws with respect to City, its employees, officials and agents.

18. Requirements of specific coverage features or limits contained in this section are not intended as limitations on coverage, limits or other requirements nor as a waiver of any coverage normally provided by any given policy. Specific reference to a given coverage feature is for purposes of clarification only as it pertains to a given issue and is not intended by any party or insured to be limiting or all-inclusive.

19. These insurance requirements are intended to be separate and distinct from any other provision in this agreement and are intended by the parties here to be interpreted as such.

20. The requirements in this Section supersede all other sections and provisions of this Agreement to the extent that any other section or provision conflicts with or impairs the provisions of this Section.

21. Consultant agrees to be responsible for ensuring that no contract used by any party involved in any way with the project reserves the right to charge City or Consultant for the cost of additional insurance coverage required by this agreement. Any such provisions are to be deleted with reference to City. It is not the intent of City to reimburse any third party for the cost of complying with these requirements. There shall be no recourse against City for payment of premiums or other amounts with respect thereto.

22. The City's failure to comply with reporting requirements should not affect coverage required under the Agreement.

23. The consultant's insurance is primary to that of any insurance claimed by the City.

Consultant agrees to provide immediate notice to City of any claim or loss against Consultant arising out of the work performed under this agreement. City assumes no obligation or liability by such notice, but has the right (but not the duty) to monitor the handling of any such claim or claims if they are likely to involve City.

EXHIBIT D

WORKERS' COMPENSATION REQUIREMENTS

The Consultant is required to sign and file a statement acknowledging its obligation to secure payment of Workers' Compensation before beginning work.

ACKNOWLEDGEMENT OF WORKERS' COMPENSATION OBLIGATION

I, Brent Leftwich, hereby acknowledge my obligation to secure payment of Workers' Compensation before beginning work.

Leftwich Archaeology

By:_____
Brent Leftwich , Owner

Dated:_____

Agenda Section: Other Business
Agenda Item No.: 14
Council Meeting Date: May 26, 2026

City of Carpinteria

SPECIAL CITY COUNCIL AGENDA STAFF REPORT

ITEM FOR COUNCIL CONSIDERATION

Mid-Cycle Fiscal Year 2026/27 Capital Improvements Program Budget

STAFF RECOMMENDATION

Receive and file the Mid-Cycle Fiscal Year 2026/27 Capital Improvements Program Budget Report.

Sample Motion: I move to receive and file the Mid-Cycle Fiscal Year 2026/27 Capital Improvements Program Budget Report.

BACKGROUND

Historically, the City of Carpinteria (City) operated under a one-year fiscal cycle (July 1 through June 30), requiring annual adoption of the City budget and corresponding appropriations. Under this structure, the Capital Improvement Program (CIP) presented multi-year project funding plans; however, only the first fiscal year was formally appropriated, while future years were acknowledged for planning purposes only.

Beginning in Fiscal Year 2025/26, the City transitioned to a two-year budget cycle to improve administrative efficiency and workload management. Under the new structure, the first two fiscal years of the CIP are formally adopted and appropriated, while the subsequent three years remain planned but unappropriated. Absent any material changes, the adopted two-year budget remains in effect without requiring annual re-adoption.

To maintain oversight and flexibility, the City established three formal review points during the two-year cycle:

- Mid-Year Review – Year One (March 2026)
- Mid-Cycle Review – Transition between Year One and Year Two (June 2026)
- Mid-Year Review – Year Two (March 2027)

Any material deviation from the adopted CIP budget requires City Council authorization at one of these review points. Such deviations may include:

- Addition of new projects to the CIP work plan;
- Adjustments to project budgets impacting appropriated fiscal years;
- Revisions to project schedules or expenditure timing;
- Changes to project funding sources; or
- Other substantive modifications to previously adopted project scopes, schedules, or financing plans.

Projects without material changes do not require additional Council action to continue into the second year of the adopted budget cycle. Similarly, unspent appropriations from Year One automatically roll forward into Year Two through administrative action following fiscal year closeout. Final carryover amounts are determined after all prior-year expenditures are reconciled and are subsequently reported to the City Council during the applicable mid-year review.

On March 30, 2026, the City Council conducted the first Mid-Year Review of the Fiscal Year 2025/26–2026/27 budget cycle through a special meeting dedicated to CIP budget adjustments. The primary purpose of the review was to align adopted project budgets with updated expenditure projections and carryover estimates.

For example, the Carpinteria Avenue Bridge Replacement Project was originally budgeted to begin construction during Fiscal Year 2025/26 with an adopted construction budget of $7,091,050. Due to unforeseen right-of-way matters, construction activities were delayed, resulting in anticipated expenditures significantly lower than originally programmed. Accordingly, the City Council approved a reduction of $6,621,050 from the Fiscal Year 2025/26 budget, revising the active-year appropriation to $470,000 to align with anticipated right-of-way costs. The deferred construction funding was shifted to a subsequent fiscal year to reflect the updated project schedule.

Consistent with the adopted two-year budget process, staff must return to the City Council at future review points whenever proposed CIP changes require authorization prior to project advancement or expenditure. The purpose of this agenda item is for the City Council to receive and review the proposed Mid-Cycle Fiscal Year 2026/27 Capital Improvements Program Budget adjustments and provide direction to staff regarding any desired modifications prior to formal consideration and anticipated adoption at the June 8, 2026, City Council meeting.

DISCUSSION

Formal adoption of the Mid-Cycle Fiscal Year 2026/27 Capital Improvement Program budget adjustments is scheduled for the June 8, 2026, regular City Council meeting. Given the complexity and significance of the City’s CIP, staff is utilizing the May 26,

2026, meeting to preview the proposed adjustments and provide the City Council an opportunity to review and provide direction prior to formal adoption.

The proposed Fiscal Year 2026/27 CIP work plan is anticipated to include twelve projects, categorized into the following action types:

Action One: No Council Action Required

Previously programmed projects with no proposed budget or funding changes

These projects were previously adopted within the Fiscal Year 2025/26–2026/27 CIP budget and do not require additional appropriations or funding modifications. While carryover balances are anticipated, final carryover amounts will not be determined until after fiscal year closeout on July 1, 2026, and will be reported during the Fiscal Year 2026/27 Mid-Year Review in March 2027.

Projects within this category include:

1. Franklin Creek Trail Improvements Project
2. Bluffs II Trail Project
3. Rincon Multi-Use Trail Project
4. Carpinteria High School Crosswalk Improvements Project
5. Linden Beach-End Beautification Project

Each project remains active but have experienced schedule adjustments due to administrative, permitting, or coordination-related delays.

Action Two: Authorization of Adjustments to Previously Adopted Projects

Previously programmed projects with proposed budget and/or funding modifications

These projects remain within the adopted CIP but require revisions to appropriations, expenditure timing, or funding allocations. Final carryover amounts will be determined following fiscal year closeout and reported during the Fiscal Year 2026/27 Mid-Year Review. Proposed budget modifications will be formally presented for Council authorization on June 8, 2026.

Projects within this category include:

1. Carpinteria Avenue Bridge Replacement Project

   Proposed budget revisions better align appropriations with anticipated Fiscal Year 2026/27 expenditures. The adjustment reflects a timing shift in project activities, resulting in a $100,000 reduction to the Fiscal Year 2026/27 budget with no net change to the total project cost. Staff also proposes a funding source

adjustment that would replace $98,500 in General Fund contributions with Highway & Bridges Development Impact Fee funding, thereby preserving discretionary General Fund capacity.

2. Carpinteria Living Shoreline Project

   Proposed budget revisions reflect updated expenditure timing associated with project delays caused by staffing transitions. The project was originally programmed to begin design in Fiscal Year 2024/25 with a $300,000 appropriation; however, work was delayed until Fiscal Year 2025/26. Staff proposes reprogramming approximately $350,000 into subsequent fiscal years to better align appropriations with anticipated expenditures.

3. Carpinteria Community Pool Project

   Staff proposes an initial appropriation to advance the project's design phase during Fiscal Year 2026/27. Funding is proposed through Aquatic Facilities Development Impact Fees and donation-supported Revolving Fund balances. Construction funding will be considered during a future fiscal year.

Action Three: Authorization and Appropriation of New CIP Projects not previously programmed within the adopted CIP budget

These projects were not included in the originally adopted Fiscal Year 2025/26–2026/27 CIP work plan. To date, advancement has primarily consisted of indirect staff efforts, preliminary coordination, or conceptual planning. Staff recommends inclusion of these projects primarily due to newly identified grant opportunities, partnership funding, donations, or other external funding sources that may significantly reduce or eliminate impacts to City discretionary funding. Inclusion in the CIP would authorize staff to formally pursue grant funding, initiate design activities, and/or advance project implementation as appropriate. Formal appropriations associated with these projects will be presented to the City Council for consideration at the June 8, 2026 meeting.

Projects within this category include:

1. Bluffs III Park Project

In March 2020, the City acquired the Bluffs III property from the Land Trust for Santa Barbara County and concurrently granted a conservation easement to ensure passive recreational use and habitat preservation in perpetuity. Together with the Carpinteria Bluffs Nature Preserve, the property contributes to approximately 73 acres of preserved coastal bluff habitat.

Since the acquisition, the City has continued coordinating with the Land Trust and the Carpinteria Open Space Management Advisory Body regarding long-term planning and future enhancement opportunities. Potential improvements may include trail

connectivity, habitat restoration, signage, accessibility improvements, and other passive recreational amenities consistent with the conservation easement.

The Land Trust maintains an Initial Improvements Fund totaling approximately $750,000 that may support future site enhancements. Additionally, on April 13, 2026, the City Council authorized acceptance of the Rincon Gateway property from the Land Trust, further supporting long-term connectivity opportunities within the bluff preserve system.

Staff recommends adding the Bluffs III Park Project to the CIP to allow the City to formally pursue grants, donations, partnership funding, and future planning efforts related to passive recreational and environmental improvements.

2. El Carro Park Playground Replacement Project

The El Carro Park playground was originally installed in 1996 and partially upgraded in 2003 through grant-funded accessibility improvements and playground renovations. The playground has exceeded its typical municipal service life, and several components are exhibiting age-related deterioration.

Certain play features can no longer be repaired due to discontinued manufacturer parts, and the existing wood fiber surfacing does not meet current accessibility expectations. As a result, the playground is among the few remaining non-accessible playground facilities within the City park system.

Staff recommends inclusion of the El Carro Park Playground Replacement Project within the CIP to allow the City to pursue grants and outside funding opportunities related to accessibility improvements, inclusive recreation, and playground replacement. At this time, no direct City funding is being requested.

3. Monte Vista Dog Park Project

Since 2018, the City Council, Planning Commission, and Public Facilities Site Acquisition/Development Committee have evaluated the feasibility of dedicated off-leash dog facilities within the City.

The project has advanced through multiple phases, including feasibility studies, ordinance amendments, pilot programs, conceptual design review, and public outreach. In February 2024, the City Council approved a standardized design concept for a permanent dog park at Monte Vista Park and authorized funding for a pilot project. Additional community outreach was conducted in September 2025, and the project is currently under review by the Community Development Department.

Staff recommends inclusion of the Monte Vista Dog Park Project within the CIP to allow continued advancement through design and implementation and to facilitate use of Quimby funds and community donations for project delivery.

4. Tomol Interpretive Play Area Repair Project

The Tomol Interpretive Play Area opened in 2011 through a collaborative effort between the Carpinteria Morning Rotary Club, California Department of Parks and Recreation, and the City of Carpinteria. The facility includes interpretive and recreational elements such as sea creature sculptures, a life-size tomol, playground slides, and a pedestrian bridge.

Due to age and heavy public use, several facility repairs are now necessary, including replacement of deteriorated rubberized surfacing, rehabilitation of play features, and landscape improvements. The City recently received approximately $10,000 in combined donations from the Carpinteria Morning Rotary Club and Lions Club to support future repairs and improvements.

Staff recommends inclusion of the Tomol Interpretive Play Area Repair Project within the CIP to allow the City to pursue additional grants, donations, and community partnership funding opportunities while minimizing impacts to the General Fund.

The table below summarizes the budget modifications and new project appropriations required to implement the staff-recommended Mid-Cycle FY 2026/27 Capital Improvement Program (CIP) adjustments, subject to City Council approval on June 8, 2026. These adjustments align project budgets with current schedules, anticipated expenditures, and available grant and other external funding opportunities. Additional project and funding details are provided in the individual project sheets included as Attachment A.

Proposed Adjustments and Initial Appropriations

PROGRAMMED PROJECTS- PROPOSED ADJUSTMENTS			
Project Name	**Adopted Budget**	**Proposed**	**Change**
Carpinteria Living Shoreline	$650,000	$300,000	**(–$350,000)**
Carpinteria Avenue Bridge Replacement	$6,801,500	$6,701,500	**(–$100,000)**
Carpinteria Community Pool Improvements	$0	$205,000	**+$205,000**
Subtotal — Adopted Projects	**$7,451,500**	**$7,206,500**	**(–$245,000)**
PROPOSED NEW PROJECTS- INITIAL APPROPRIATIONS			
Bluffs Three Park	—	$175,000	**+$175,000**
El Carro Park Playground Replacement	—	$500,000	**+$500,000**
Monte Vista Dog Park	—	$200,000	**+$200,000**
Tomol Interpretive Play Area Repair	—	$150,000	**+$150,000**
Subtotal — Proposed New Projects	—	**$1,025,000**	**+$1,025,000**
TOTAL	**$7,451,500**	**$8,231,500**	**+$780,000**

POLICY CONSISTENCY

The recommendations in this report may be found consistent with the following primary goals and priorities of the City Council's Strategic Plan[1]:

Primary Goal #1. *Enhance Public Outreach, Education, and Transparency*

Priority b. *Provide staff support and resources for City Council-led community outreach initiatives.*

Primary Goal #3. *Enhance Quality of Life for Residents*

Priority a. *Maintain and improve high-priority public infrastructure.*
Priority c. *Improve pedestrian, bicycle, and ADA accessibility while enhancing mobility options for all residents.*

FINANCIAL CONSIDERATIONS

This action does not request any additional funding.

LEGAL AND RISK MANAGEMENT CONSIDERATIONS

There are no legal or risk management considerations in the recommendation. In considering the prioritization of capital projects, there are certain legal rules of external funding sources (e.g., Measure A, development impact fees, and federal and state grants) that stipulate the type(s) of eligible projects, procurements, and/or purchases in order to use such funds as well as term dates.

OPTIONS

The City Council could choose to:

1. Receive and file the Mid-Cycle Fiscal Year 2026/27 Capital Improvements Program Budget Report
2. Direct staff as determined appropriate.

PRINCIPAL PARTIES EXPECTED AT MEETING

None.

[1] On March 24, 2025, the City Council adopted goals and priorities for Fiscal Years 2025/26-2026/27.

ATTACHMENTS

Attachment A: Capital Improvements Program Worksheets

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Signature

ATTACHMENT A

Capital Improvements Program Worksheets

Capital Improvements Program

Fiscal Year 2025/26 – 2026/27



CIP Code: ST-59 & ST-64 **Public Works Code:** 15133 & 15134 **Finance Number:** ST-23-001

Project Name: 2023 Pavement Rehabilitation Project

Engineer Estimate: $7,063,000 **Category:** Critical Infrastructure **Phase:** Construction

Useful Life: 20 yr **Type:** Roadway **FY Priority Level:**

Priority Criteria Met: 1) Strategic Alignment 2) Deferred Maintenance 3) Community Benefit

Description:

The general scope of work includes pavement rehabilitation, pedestrian facility upgrades (e.g. curb ramps and sidewalks) as needed for compliance with the Americans with Disabilities Act (ADA), and drainage improvements. The objective of this project is to rehabilitate pavement using technologies and material recycling techniques that lower greenhouse gas emissions and reduce the cost of pavement maintenance through material choice and construction methods and to provide for ADA accessibility upgrades.

Justification/Priority Evaluation:

Consistent with roadway infrastructure management best practices, pavement rehabilitation is warranted when streets reach poor or failed condition. Streets proposed under this project have been identified through the City's Pavement Management System as having exceeded their useful service life, warranting rehabilitation. The project will also include pedestrian facility upgrades to bring facilities into compliance with ADA standards.

The project aligns with Strategic Goal #3 (Enhance Quality of Life for Residents), Priority A: Maintain and improve high-priority public infrastructure, and directly addresses deferred maintenance obligations. Completion of this project will deliver long-term community benefits through safer, smoother roadways and improved pedestrian accessibility.

CIP Code: ST-59 & ST-64 **Public Works Code:** 15133 & 15134 **Finance Number:** ST-23-001

Project Name: 2023 Pavement Maintenance and Rehabilitation Project

Estimated Cost Per Fiscal Year:

Expenditures	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	Total
Admin	-	-	-	-	-	-	**-**
Land Acquisition	-	-	-	-	-	-	**-**
Permits & Fees	-	-	-	-	-	-	**-**
Environmental	-	-	-	-	-	-	**-**
Right-of-Way	-	-	-	-	-	-	**-**
Design	305,000	58,000	-	-	-	-	**363,000**
Project Mgmt.	-	-	-	350,000	-	-	**350,000**
Construction	-	-	-	5,520,000	-	-	**5,520,000**
Contingency	-	-	-	830,000	-	-	**830,000**
Total	**305,000**	**58,000**	**-**	**6,670,000**	**-**	**-**	**7,063,000**

Funding Source Per Fiscal Year:

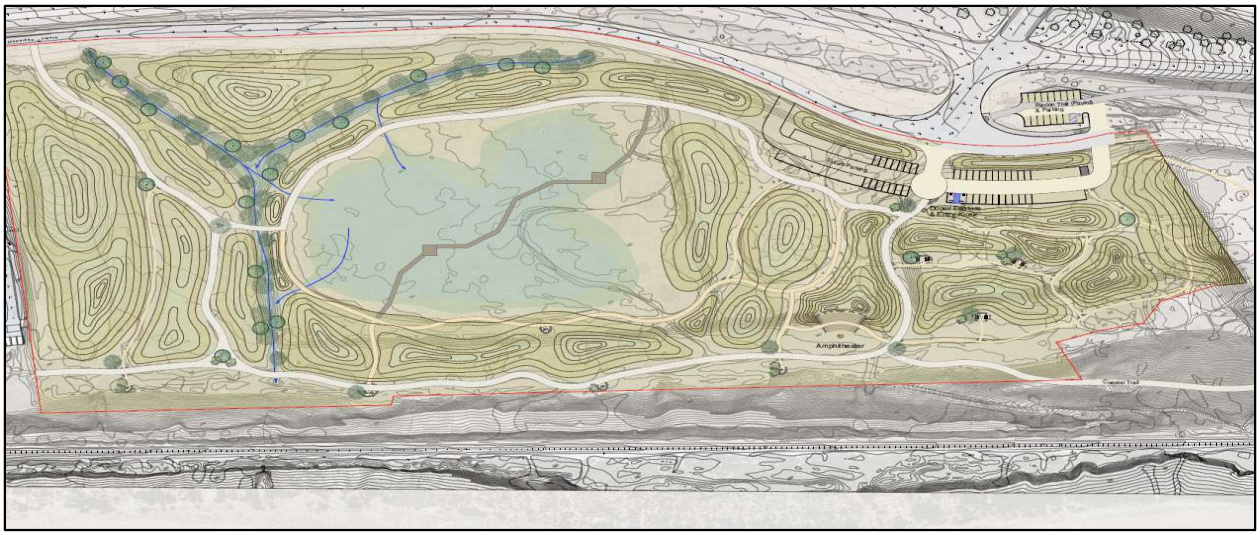
Funding Sources	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	Total
RMRA	254,000	58,000	-	600,000	-	-	**912,000**
Street DIF	-	-	-	125,000	-	-	**125,000**
Measure A	51,000	-	-	822,000	-	-	**873,000**
TBD	-	-	-	5,945,000	-	-	**5,945,000**
Total	**305,000**	**58,000**	**-**	**6,670,000**	-	**-**	**7,063,000**

FY 2026/27 Budget Impact:

None

Capital Improvements Program

Fiscal Year 2025/26 – 2026/27



CIP Code: PR-36 **Public Works Code:** 15127 **Finance Number:** PK-26-001

Project Name: Bluffs Three Park Project

Engineers Estimate: $2,000,000 **Category:** Critical Infrastructure **Phase:** Design

Useful Life: 25 yr **Type:** Trail **FY Priority Level:**

Priority Criteria Met: 1) Strategic Alignment 2) Grant Funds 3) Community Benefit

Description:

This project involves the development of a new non-motorized trail segment and supporting amenities at the Bluffs Three site. Improvements include construction of a multi-use trail, a small parking area, restroom facilities, an amphitheater for public gatherings and educational programming, and interpretive signage highlighting the area's natural and cultural resources. The objective of the project is to integrate with the surrounding while providing safe and sustainable public access.

Justification/Priority Evaluation:

The Bluffs Three segment represents a critical gap in the Carpinteria Coastal Vista Trail network. Completing this segment will establish regional trail connectivity, improve public access to coastal resources, and provide a continuous, accessible experience for pedestrians and cyclists. The project supports active transportation, recreation, and environmental education, while reducing informal trail use that can cause damage to sensitive coastal habitats. Development of this segment directly responds to community goals for expanded recreational access, enhanced mobility, and preservation of natural resources through managed public use.

CIP Code: PR-36 **Public Works Code:** 15127 **Finance Number:** PK-21-002

Project Name: Bluffs Three Trail Project

Estimated Cost Per Fiscal Year:

Expenditures	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	Total
Admin	-	-	-	-	-	-	**-**
Land Acquisition	-	-	-	-	-	-	**-**
Permits & Fees	-	-	-	-	-	-	**-**
Environmental	-	-	-	-	-	-	**-**
Right-of-Way	-	-	-	-	-	-	**-**
Design	30.000	-	100,000	-	-	-	**130,000**
Project Mgmt.	-	-	25.000	25,000	-	-	**50,000**
Construction	-	-	-	1,600,000	-	-	**1,600,000**
Contingency	-	-	50,000	170,000	-	-	**220,000**
Total	**30,000**	**-**	**175,000**	**1,795,000**	**-**	**-**	**2,000,000**

Funding Source Per Fiscal Year:

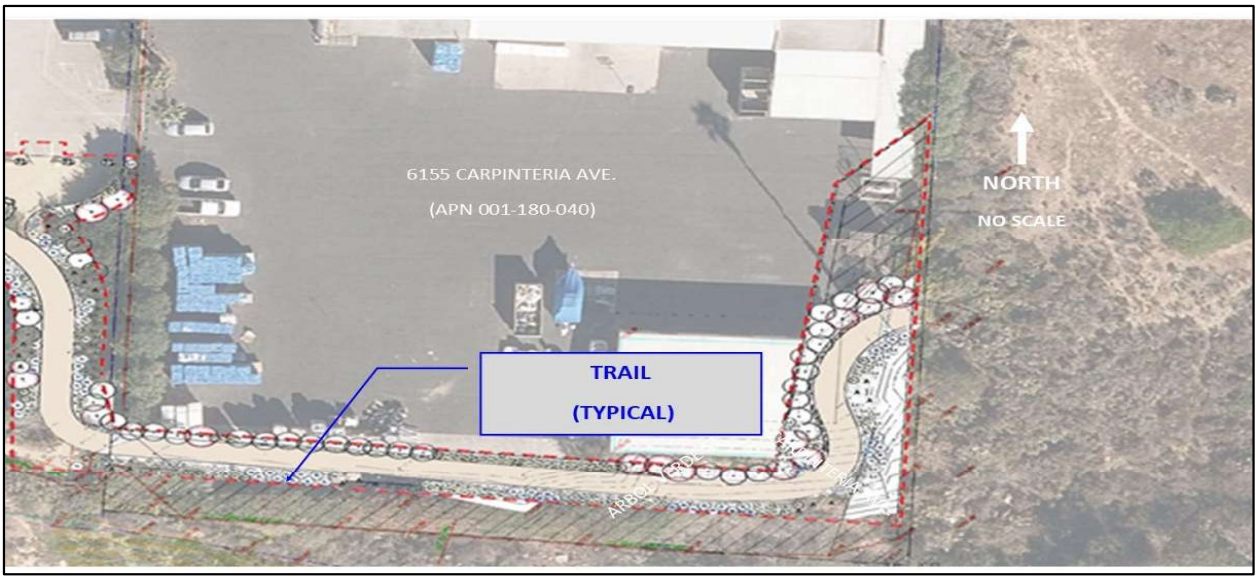
Funding Sources	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	Total
Private Grant	30,000	-	175,000	575,000	-	-	**780.000**
TBD	-	-	-	1,220,000	-	-	**1.220.000**
Total	**30,000**	**-**	**175,000**	**1,795,000**	**-**	**-**	**2.000,000**

FY 2026/27 Budget Impact:

Funding for the design phase has been secured. Partial construction funding has been identified; however, a shortfall of approximately $1,220,000 is anticipated in Fiscal Year 2027/28. Staff anticipates that a completed design will position the project competitively for future grant opportunities. Should outside funding not materialize, alternative options will be evaluated prior to construction.

Capital Improvements Program

Fiscal Year 2025/26 – 2026/27



CIP Code: PR-35 **Public Works Code:** 15013 **Finance Number:** PK-20-002

Project Name: Bluffs Two Trail Project

Engineers Estimate: $473,550 **Category:** Critical Infrastructure **Phase:** Construction

Useful Life: 25 yr **Type:** Trail **FY Priority Level:** 1

Priority Criteria Met: 1) Strategic Alignment 2) Grant Funds 3) Community Benefit

Description:

The general scope of work includes a new trail within a City easement (acquired in December 2018) across 6155 Carpinteria Avenue (APN 001-180-040). The objective of this project is to close a gap in the Carpinteria Coastal Vista Trail

Justification/Priority Evaluation:

The Bluffs Two Trail represents an undeveloped segment of the Carpinteria Coastal Vista Trail. This project will complete the segment, establishing an accessible, continuous trail connection that improves mobility and recreational access for all community members.

The project aligns with Strategic Goal #3 (Enhance Quality of Life for Residents), Priority C: Improve pedestrian, bicycle, and ADA accessibility while enhancing mobility options for all residents. The project has secured $183,000 in grant funding

CIP Code: PR-35 **Public Works Code:** 15013 **Finance Number:** PK-20-002

Project Name: Bluffs Two Trail Project

Estimated Cost Per Fiscal Year:

Expenditures	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	Total
Admin	1,000	-	-	-	-	-	**1,000**
Land Acquisition	-	-	-	-	-	-	**-**
Permits & Fees	-	-	-	-	-	-	**-**
Environmental	59,000	-	-	-	-	-	**59,000**
Right-of-Way	-	-	-	-	-	-	**-**
Design	22,000	-	66,550	-	-	-	**88,550**
Project Mgmt.	-	-	-	-	-	-	**-**
Construction	13,000	-	280,000		-	-	**193,000**
Contingency	-	-	32,000	-	-	-	**32,000**
Total	**95,000**	**-**	**378,550**	**-**	**-**	**-**	**473,550**

Funding Source Per Fiscal Year:

Funding Sources	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	Total
Tidelands	84,000	-	184,000	-	-	-	**268,000**
State Grant	11,000	-	194,550	-	-	-	**205,550**
Total	**95,000**	**-**	**378,550**	**-**	**-**	**-**	**473,550**

FY 2026/27 Budget Impact:

The project is 50% funded by a California Department of Parks and Recreation Grant. Staff anticipates the project will carry over into Fiscal Year 2026/27; sufficient funding will be carried over from Fiscal Year 2025/26 to complete construction. No additional appropriations are requested.

Capital Improvements Program

Fiscal Year 2025/26 – 2026/27



CIP Code: HI-07 **Public Works Code:** 15016 **Finance Number:** TR-19-002

Project Name: Carpinteria Avenue Bridge Replacement Project

Engineer Estimate: $15,345,600 **Category:** Critical Infrastructure **Phase:** Construction

Useful Life: 100 yr **Type:** Bridge **FY Priority Level:**

Priority Criteria Met: 1) Strategic Alignment 2) Deferred Maintenance 3) Grant Funds 4) Local Funds 5) Community Benefit

Description:

The general scope of work includes removing and replacing Carpinteria Avenue Bridge over Carpinteria Creek, improving roadway approaches and pedestrian and bicycle facilities, relocating utility facilities, and restoring riparian areas. The objective of this project is to replace a structurally deficient bridge.

Justification/Priority Evaluation:

The Carpinteria Avenue Bridge serves as the primary east-west roadway and emergency access route to U.S. 101. In 2012, the California Department of Transportation rated the bridge as structurally deficient and determined it incapable of conveying the 100-year flood event for Carpinteria Creek. Replacement is necessary to restore structural integrity, ensure emergency access reliability, and bring the crossing into conformance with current flood conveyance standards.

The project aligns with Strategic Goal #3 (Enhance Quality of Life for Residents), Priority A: Maintain and improve high-priority public infrastructure. The project leverages $13,828,820 in federal grant funding and is a high-priority investment in community safety, mobility, and long-term fiscal responsibility.

CIP Code: HI-07 **Public Works Code:** 15016 **Finance Number:** TR-19-002

Project Name: Carpinteria Avenue Bridge Replacement Project

Estimated Cost Per Fiscal Year:

Expenditures	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	Total
Admin	240,000	-	-	-	-	-	**240,000**
Land Acquisition	-	-	-	-	-	-	**-**
Permits & Fees	3,000	-	-	-	-	-	**3,000**
Environmental	-	500	-	-	-	-	**500**
Right-of-Way	500,000	230,000	-	-	-	-	**730,000**
Design	496,000	120,000	-	-	-	-	**616,000**
Project Mgmt.	56,000	29,500	630,000	550,000	-	-	**1,265,500**
Construction	159,000	50,000	5,376,500	5,226,500	-	-	**10,812,000**
Contingency	-	40,000	695,000	655,000	288,600	-	**1,678,600**
Total	**1,454,000**	**470,000**	**6,701,500**	**6,431,500**	**288,600**	**-**	**15,345,600**

Funding Source Per Fiscal Year:

Funding Sources	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	Total
HBR Grant	1,147,000	400,000	5,830,000	5,560,000	-	-	**12,937,000**
Highway DIF	291,000	70,000	569,500	471,000	-	-	**1,401,500**
RMRA	-	-	175,000	175,000	-	-	**350,000**
Gas Tax	-	-	59,500	59,500	-	-	**119,000**
Measure A	-	-	67,500	67,500	-	-	**135,000**
Measure X	16,000	-	-	-	-	-	**16,000**
General Fund	-	-	-	98,500	288,600	-	**485,600**
Total	**1,454,000**	**470,000**	**6,701,500**	**6,431,500**	**288,600**	**-**	**15,345,600**

FY 2026/27 Budget Impact:

The project is 88.53% funded through a Federal Highway Bridge Replacement Program grant. The local match of 11.47% is proposed to be funded through a combination of sources, with the Highway and Bridge Development Impact Fee representing the most significant contribution. While the local match requires funds that could otherwise be directed to alternative projects, staff strongly recommends prioritizing this investment: foregoing the secured grant would increase the City's total project obligation by approximately $13,000,000.

Capital Improvements Program

Fiscal Year 2025/26 – 2026/27



CIP Code: GF-18 **Public Works Code:** 15055 **Finance Number:** PW-23-001

Project Name: Carpinteria Community Library Improvements Project

Engineers Estimate: $1,189,000 **Category:** Critical Infrastructure **Phase:** Construction

Useful Life: 50 yr **Type:** Building **FY Priority Level:**

Priority Criteria Met: 1) Strategic Alignment 2) Deferred Maintenance 3) Community Benefit

Description:

The general scope of work includes building system upgrades. The objective of this project is to upgrade electrical, mechanical, and plumbing systems; and remodeling.

Justification/Priority Evaluation:

The Carpinteria Community Library, as standard with building maintenance, requires updates and retrofits to maintain safe, functional, and modern operations. Identified deficiencies include plumbing, electrical systems, and accessibility for all recreational users.

The Carpinteria Community Library Improvements Project has not yet secured funding for the remaining construction phase. The Public Works Department will continue to evaluate and pursue potential funding opportunities to complete the project. For work completed in Fiscal Year 2025/26, funding sources have been updated to accurately reflect the use of private library donations and a corresponding reduction of $21,000 in General Government Facilities Impact Fees.

CIP Code: GF-18 **Public Works Code:** 15055 **Finance Number:** PW-23-001

Project Name: Carpinteria Community Library Improvements Project

Estimated Cost Per Fiscal Year:

Expenditures	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	Total
Admin	-	-	-	-	-	-	**-**
Land Acquisition	-	-	-	-	-	-	**-**
Permits & Fees	-	-	-	-	-	-	**-**
Environmental	-	-	-	-	-	-	**-**
Right-of-Way	-	-	-	-	-	-	**-**
Design	38,000	-	-	-	-	-	**38,000**
Project Mgmt.	-	-	-	80,000	-	-	**80,000**
Construction	1,000	50,000		950,000	-	-	**1,001,000**
Contingency	-	-	-	70,000	-	-	**70,000**
Total	**39,000**	**50,000**		**1,100,000**	**-**	**-**	**1,189,000**

Funding Source Per Fiscal Year:

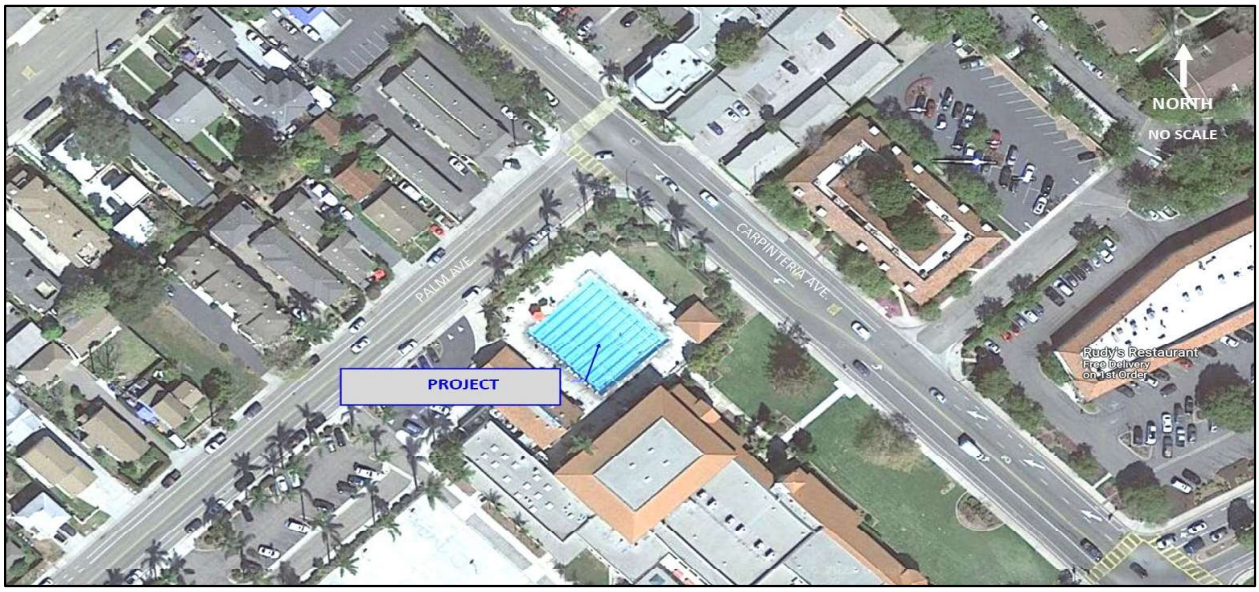
Funding Sources	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	Total
Measure X	39,000	-	-	-	-	-	**39,000**
Gen Fac DIF	-	29,000	-	-	-	-	**50,000**
Revolving Fund	-	21,000	-	-	-	-	**21,000**
TBD	-	-	-	1,100,000	-	-	**1,100,000**
Total	**39,000**	**50,000**	**-**	1,100,000	-	**-**	**1,189,000**

FY 2026/27 Budget Impact:

For work completed in Fiscal Year 2025/26, funding sources have been updated to accurately reflect the use of private library donations and a corresponding reduction of $21,000 in General Government Facilities Impact Fees.

Capital Improvements Program

Fiscal Year 2025/26 – 2026/27



CIP Code: PR-23 **Public Works Code:** 15074 **Finance Number:** PK-25-001

Project Name: Carpinteria Community Pool Improvements Project

Engineers Estimate: $1,386,000 **Category:** Critical Infrastructure **Phase:** Design

Useful Life: 50 yr **Type:** Building **FY Priority Level:**

Priority Criteria Met: 1) Strategic Alignment 2) Deferred Maintenance 3) Local Funds 4) Community Benefit

Description:

The general scope of work includes building system upgrades and a new small pool. The objective of this project is to upgrade electrical, mechanical, and plumbing systems; remodeling; and provide for an additional pool area for smaller non-swimming lap water activities.

Justification/Priority Evaluation:

The Carpinteria Community Pool requires rehabilitation to maintain safe and functional operations. A comprehensive needs assessment commissioned by the Parks, Recreation, and Community Services Department identified approximately $1,000,000 in needed improvements, exclusive of design costs. The pool serves a broad range of community users and functions as an important public recreational resource.

The project aligns with Strategic Goal #3 (Enhance Quality of Life for Residents), Priority B: Enhance existing recreational opportunities. The facility meets deferred maintenance criteria, as key systems have exceeded their optimal useful life. This project ensures continuity of a valued community benefit.

CIP Code: PR-23 **Public Works Code:** 15074 **Finance Number:** PK-25-001

Project Name: Carpinteria Community Pool Improvements Project

Estimated Cost Per Fiscal Year:

Expenditures	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	Total
Admin	-	-	-	-	-	-	**-**
Land Acquisition	-	-	-	-	-	-	**-**
Permits & Fees	-	-	-	-	-	-	**-**
Environmental	-	-	-	-	-	-	**-**
Right-of-Way	-	-	-	-	-	-	**-**
Design	-	70,000	205,000	-	-	-	**275,000**
Project Mgmt.	-	-	-	80,000	-	-	**80,000**
Construction	-	-	-	950,000	-	-	**950,000**
Contingency	-	-	-	81,000	-	-	**81,000**
Total	**-**	**70,000**	**205,000**	**1,111,000**	**-**	**-**	**1,386,000**

Funding Source Per Fiscal Year:

Funding Sources	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	Total
Aquatic DIF	-	59,000	11,000	-	-	-	**70,000**
Revolving Fund	-	11,000	194,000	106,000	-	-	**311,000**
TBD	-	-	-	1,105,000	-	-	**1,105,000**
Total	**-**	**70,000**	**205,000**	**1,111,000**	**-**	**-**	**1,386,000**

FY 2025/26 Budget Impact:

The design phase is fully funded through a combination of local funds and private donations. For the construction phase, $106,000 in funding has been secured; however, a shortfall of approximately $1,105,000 is anticipated in Fiscal Year 2027/28. Staff is actively pursuing grant and outside funding opportunities, and anticipates that a completed design will strengthen the City's competitiveness for future awards. Should outside funding not materialize, alternative options will be evaluated prior to construction.

Capital Improvements Program

Fiscal Year 2025/26 – 2026/27



CIP Code: TC-03 **Public Works Code:** 15125 **Finance Number:** TR-21-003

Project Name: Carpinteria High School Area Crosswalk Safety Improvements Project

Engineer Estimate: $689,500 **Category:** Critical Infrastructure **Phase:** Construction

Useful Life: 30 yr **Type:** Pedestrian Safety **FY Priority Level:**

Priority Criteria Met: 1) Strategic Alignment 2) Grant Funds 3) Local Funds 4) Community Benefit

Description:

The general scope of work includes a new high intensity activated crosswalk system in front of Carpinteria High School. The objective of this project is to provide for a countermeasure to vehicular and pedestrian conflicts.

Justification/Priority Evaluation:

This project improves pedestrian crossing conditions in front of Carpinteria High School, which serves approximately 600 students. The improvement was identified in response to recurring pedestrian-vehicle conflicts, with sun glare cited as a contributing hazard factor. Installation of a High-Intensity Activated Crosswalk (HAWK) signal system is recommended to mitigate this condition and improve safety.

The project aligns with Strategic Goal #3 (Enhance Quality of Life for Residents), Priority C: Improve pedestrian, bicycle, and ADA accessibility while enhancing mobility options for all residents. The project has secured $342,800 in grant funding and proposes use of restricted Development Impact Fees for the local match, resulting in no draw on general discretionary funds

CIP Code: TC-03 **Public Works Code:** 15125 **Finance Number:** TR-21-003

Project Name: Carpinteria High School Area Crosswalk Safety Improvements Project

Estimated Cost Per Fiscal Year:

Expenditures	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	Total
Admin	500	-	-	-	-	-	**500**
Land Acquisition	-	-	-	-	-	-	**-**
Permits & Fees	-	-	-	-	-	-	**-**
Environmental	-	-	-	-	-	-	**-**
Right-of-Way	-	-	-	-	-	-	**-**
Design	118,000	52,000	-	-	-	-	**170,000**
Project Mgmt.	-	-	-	-	-	-	**-**
Construction	-	472,000	-		-	-	**472,000**
Contingency	-	47,000	-	-	-	-	**34,800**
Total	**118,500**	**571,000**	**-**	**-**	**-**	**-**	**689,500**

Funding Source Per Fiscal Year:

Funding Sources	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	Total
HSIP Grant	-	342,000	-	-	-	-	**342,000**
Traffic DIF	5,000	229,000	-	-	-	-	**234,000**
Measure A	113,500	-	-	-	-	-	**113,500**
Total	**118,500**	**571,000**	**-**	**-**	**-**	**-**	**689,500**

FY 2026/27 Budget Impact:

The project is two-thirds funded by a grant, with the remaining one-third funded by the Traffic Control Facilities Development Impact Fee. Staff anticipates the project will carry over into Fiscal Year 2026/27; sufficient funding will be carried over from Fiscal Year 2025/26 to complete construction. No additional appropriations are requested.

Capital Improvements Program

Fiscal Year 2025/26 – 2026/27



CIP Code: PR-44 **Public Works Code:** 15119 **Finance Number:** PK-20-005

Project Name: Dune and Shoreline Management Plan (Carpinteria Living Shoreline Project)

Engineers Estimate: $1,859,000 **Category:** Critical Infrastructure **Phase:** Design

Useful Life: 100 yr **Type:** Environmental **FY Priority Level:** 1

Priority Criteria Met: 1) Strategic Alignment 2) Grant Funds 3) Community Benefit

Description:

The general scope of work includes preparing and implementing the Dune and Shoreline Management Plan (Carpinteria Living Shoreline Project). The objective of this project is to protect landward resources and critical infrastructure in the beach neighborhood, areas north of Carpinteria Salt Marsh, and Downtown while minimizing beach erosion.

Justification/Priority Evaluation:

The Carpinteria Living Shoreline Project proposes a permanent, nature-based solution to coastal hazards currently managed through a temporary earthen berm that requires seasonal installation and removal. The project will enhance shoreline resilience, reduce long-term maintenance demands, and better protect public infrastructure and adjacent developed areas from coastal flooding.

The project aligns with Strategic Goal #3 (Enhance Quality of Life for Residents), Priority A: Maintain and improve high-priority public infrastructure. The design phase is 100% grant funded, presenting no financial burden to the City.

CIP Code: PR-44 **Public Works Code:** 15119 **Finance Number:** PK-20-005

Project Name: Dune and Shoreline Management Plan (Carpinteria Living Shoreline Project)

Estimated Cost Per Fiscal Year:

Expenditures	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	Total
Admin	2,000	-	-	-	-	-	**2,000**
Land Acquisition	-	-	-	-	-	-	**-**
Permits & Fees	-	-	15,000	-	-	-	**15,000**
Environmental	42,000	-	60,000	50,000	-	-	**152,000**
Right-of-Way	-	-	25,000	-	-	-	**25,000**
Design	195,000	600,000	100,000	500,000	-	-	**1,395,000**
Project Mgmt.	-	-	100,000	100,000	70,000	-	**270,000**
Construction	-	-	-	-	-	-	**-**
Contingency	-	-	-	-	-	-	**-**
Total	**239,000**	**600,000**	**300,000**	**650,000**	**70,000**	**-**	**1,859,000**

Funding Source Per Fiscal Year:

Funding Sources	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	Total
State Grant	239,000	600,000	300,000	650,000	70,000	-	**1,859,000**
Total	**239,000**	**600,000**	**300,000**	**650,5000**	**70,000**	**-**	**1,859,000**

FY 2026/27 Budget Impact:

The design phase is fully funded by a California Coastal Conservancy Grant, with no impact on City discretionary funding. Construction phase costs will be determined and evaluated upon completion of design.

Capital Improvements Program

Fiscal Year 2025/26 – 2026/27



CIP Code: **Public Works Code:** **Finance Number:** PK-26-003

Project Name: El Carro Park Playground Replacement Project

Engineers Estimate: $500,000 **Category:** Park **Phase:** Construction

Useful Life: 25 yr **Type:** Playground **FY Priority Level:** 1

Priority Criteria Met:

Description:

This project consists of the removal and replacement of outdated and deteriorating playground equipment at El Carro Park. Improvements will include the installation of new, modern play structures, safety surfacing, and associated site amenities designed to meet current safety standards. The project will also evaluate layout modifications to improve circulation, visibility, and overall user experience. Final design elements, including equipment selection and site configuration, will be developed during the design phase with consideration for community input and accessibility requirements.

Justification/Priority Evaluation:

The existing playground equipment at El Carro Park has reached the end of its recommended useful life and no longer meets current safety, accessibility, or recreational standards. Replacement is necessary to eliminate ongoing maintenance liabilities, reduce potential safety hazards, and provide an inclusive, universally accessible play environment serving children of all ages and abilities. Investment in this replacement supports community health and well-being, enhances park usability, and ensures compliance with current ADA guidelines and best practices for public recreation facilities.

CIP Code: **Public Works Code:** **Finance Number:** PK-23-003

Project Name: El Carro Park Playground Replacement

Estimated Cost Per Fiscal Year:

Expenditures	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	Total
Admin	-	-	-	-	-	-	**-**
Land Acquisition	-	-	-	-	-	-	**-**
Permits & Fees	-	-	-	-	-	-	**-**
Environmental	-	-	-	-	-	-	**-**
Right-of-Way	-	-	-	-	-	-	**-**
Design	-	-		-	-	-	**-**
Project Mgmt.	-	-	-	-	-	-	**-**
Construction	-	-	450,000		-	-	**450,000**
Contingency	-	-	50,000	-	-	-	**50,000**
Total	**-**	**-**	**500,000**	**-**	**-**	**-**	**500,000**

Funding Source Per Fiscal Year:

Funding Sources	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	Total
Grant	-	-	500,000	-	-	-	**500,000**
Total	**-**	**-**	**500,000**	**-**	**-**	**-**	**500,000**

FY 2026/27 Budget Impact:

The project is dependent on securing grant funding and will not proceed until funding is obtained. At the time of Project Sheet preparation, no grant applications are currently pending. City staff will continue to monitor funding opportunities and are prepared to pursue grant applications as viable options become available.

Capital Improvements Program

Fiscal Year 2025/2026 – 2026/27



CIP Code: AT-05 **Public Works Code:** 15037 **Finance Number:** PK-23-001

Project Name: Franklin Creek Trail Improvement Project

Engineers Estimate: $2,525,000 **Category:** Critical Infrastructure **Phase:** Construction

Useful Life: 50 yr **Type:** Trail **FY Priority Level:** 1

Priority Criteria Met: 1) Strategic Alignment 2) Grant Funds 3) Local Funds 4) Community Benefit

Description:

The general scope of work includes accessible surfacing, safety fencing, and adjacent accessibility connection improvements along east side Franklin Creek Trail between Carpinteria Avenue and Seventh Street. The objective of this project is to provide for a safe route to school.

Justification/Priority Evaluation:

The Franklin Creek Trail serves as a key corridor within the City's multi-use trail network and is regularly used by pedestrians, including students from nearby Aliso School, as a safer and more direct alternative to adjacent streets. However, existing conditions — including an uneven surface, lack of fencing, and absence of lighting — present accessibility and safety deficiencies. This project will address those deficiencies through pedestrian facility upgrades to meet ADA standards and Safe Routes to School requirements.

The project aligns with Strategic Goal #3 (Enhance Quality of Life for Residents), Priority C: Improve pedestrian, bicycle, and ADA accessibility while enhancing mobility options for all residents. The project has secured $1,058,000 in grant funding and is fully funded for the current fiscal year.

CIP Code: AT-05 **Public Works Code:** 15037 **Finance Number:** PK-23-001

Project Name: Franklin Creek Trail Improvement Project

Estimated Cost Per Fiscal Year:

Expenditures	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	Total
Admin	-	-	-	-	-	-	**-**
Land Acquisition	-	-	-	-	-	-	**-**
Permits & Fees	-	-	-	-	-	-	**-**
Environmental	-	-	-	-	-	-	**-**
Right-of-Way	500	-	-	-	-	-	**500**
Design	272,000	175,500	-	-	-	-	**447,500**
Project Mgmt.	-	-	-	-	-	-	**-**
Construction		1,896,000	-		-	-	**1,896,000**
Contingency	-	181,000	-	-	-	-	**181,000**
Total	**272,500**	**2,252,500**	**-**		**-**	**-**	**2,525,000**

Funding Source Per Fiscal Year:

Funding Sources	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	Total
CDBG	-	632,000	-	-	-	-	**632,000**
Mea A Grant	73,000	426,000	-	-	-	-	**499,000**
Parks DIF	50,000	315,000	-	-	-	-	**365,000**
Measure A	149,500	523,000	-	-	-	-	**672,500**
District 1	-	115,500	-	-	-	-	**115,500**
Gas Tax	-	184,000	-	-	-	-	**184,000**
Measure X	-	47,000	-	-	-	-	**47,000**
Local Transportation	-	10,000	-	-	-	-	**10,000**
Total	**272,500**	**2,252,500**	**-**	**-**	**-**	**-**	**2,525,000**

FY 2026/27 Budget Impact:

The construction phase is nearly 50% funded by grant. Staff anticipates the project will carry over into Fiscal Year 2026/27; sufficient funding will be carried over from Fiscal Year 2025/26 to complete construction. No additional appropriations are requested.

Capital Improvements Program

Fiscal Year 2025/26 – 2026/27



CIP Code: PR-09 **Public Works Code:** 15056 **Finance Number:** PK-23-005

Project Name: Linden Avenue Beach-End Beautification Project (Linden Plaza Project)

Engineer Estimate: $1,454,000 **Category:** Park **Phase:** Design

Useful Life: 30 yr **Type:** Plaza **FY Priority Level:**

Priority Criteria Met: 1) Grant Funds 2) Community Benefit

Description:

The general scope of work includes beautification improvements at the Linden Avenue beach-end. The objective of this project is to provide for a more aesthetically pleasing urban park environment and transition to Carpinteria Beach.

Justification/Priority Evaluation:

Developed in partnership with the California Department of Parks and Recreation, this project enhances the visitor and community experience at the Carpinteria Beach and adjacent State campground. The project proposes an improved, dedicated public space for recreation and relaxation, contributing to the overall appeal, functionality, and coastal identity of this shared resource.

CIP Code: PR-09 **Public Works Code:** 15056 **Finance Number:** PK-23-005

Project Name: Linden Avenue Beach-End Beautification Project (Linden Plaza)

Estimated Cost Per Fiscal Year:

Expenditures	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	Total
Admin	-	-	-	-	-	-	**-**
Land Acquisition	-	-	-	-	-	-	**-**
Permits & Fees	-	10,000	-	-	-	-	**10,000**
Environmental	-	10,000	-	-	-	-	**10,000**
Right-of-Way	-	10,000	-	-	-	-	**10,000**
Design	26,000	200,000	-	-	-	-	**226,000**
Project Mgmt.	-	-	-	80,000	-	-	**80,000**
Construction	-	-		1,000,000	-	-	**1,000,000**
Contingency	-	48,000	-	70,000	-	-	**118,000**
Total	**26,000**	**278,000**	**-**	**1,150,000**	**-**	**-**	**1,454,000**

Funding Source Per Fiscal Year:

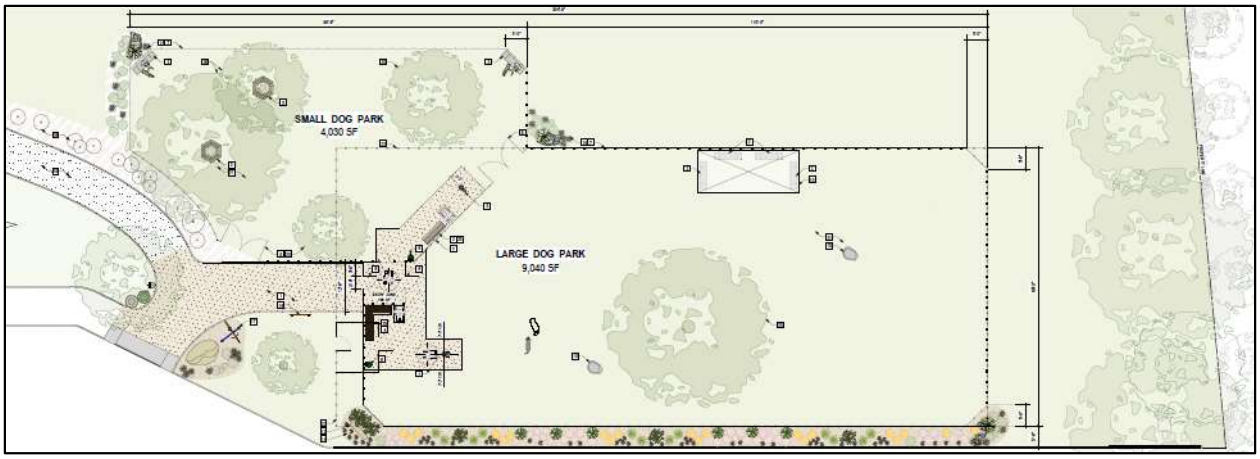
Funding Sources	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	Total
State Parks Grant	18,000	195,000	-	-	-	-	**213,000**
Tidelands	8,000	83,000	-	-	-	-	**91,000**
TBD	**-**	**-**	**-**	**1,150,000**	**-**	**-**	**1,150,000**
Total	**26,000**	**278,000**	**-**	**1,150,000**	**-**	**-**	**1,454,000**

FY 2026/27 Budget Impact:

The design phase is two-thirds funded by a California Department of Parks and Recreation Grant. Staff anticipates the project will carry over into Fiscal Year 2026/27; sufficient funding will be carried over from Fiscal Year 2025/26 to complete design. No additional appropriations are requested for the design phase. The construction phase has not yet secured funding, and a shortfall of approximately $1,150,000 is anticipated in Fiscal Year 2027/28. Staff anticipates a completed design will support future grant applications, and alternative options will be evaluated if outside funding does not materialize.

Capital Improvements Program

Fiscal Year 2025/26 – 2026/27



CIP Code: **Public Works Code:** **Finance Number:** PK-26-002

Project Name: Monte Vista Dog Park

Engineers Estimate: $200,000 **Category:** Park **Phase:** Construction

Useful Life: 25 years **Type:** Dog Park **FY Priority Level:**

Priority Criteria Met:

Description:

The general scope of work includes the installation of a permanent dog park at Monte Vista Park. The construction will include fencing, amenities such as benches and dog play structures, water fountains, and landscaping.

Justification/Priority Evaluation:

The City currently lacks permanent, designated infrastructure for off-leash dog recreation. This project will formalize and improve dog recreation opportunities by establishing a well-designed, designated space that promotes responsible pet ownership, reduces conflicts with other park users, and protects surrounding park areas from unintended overuse. The addition of a permanent dog park enhances community amenities, supports active lifestyles, and responds to an identified gap in recreational infrastructure.

CIP Code: **Public Works Code:** **Finance Number:** PK-26-002

Project Name: Monte Vista Dog Park

Estimated Cost Per Fiscal Year:

Expenditures	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	Total
Admin	-	-	-	-	-	-	**-**
Land Acquisition	-	-	-	-	-	-	**-**
Permits & Fees	-	-	-	-	-	-	**-**
Environmental	-	-	-	-	-	-	**-**
Right-of-Way	-	-	-	-	-	-	**-**
Design	-	-		-	-	-	**-**
Project Mgmt.	-	-	-	-	-	-	**-**
Construction	-	-	170,000		-	-	**170,000**
Contingency	-	-	30,000	-	-	-	**30,000**
Total	**-**	**-**	**200,000**	**-**	**-**	**-**	**200,000**

Funding Source Per Fiscal Year:

Funding Sources	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	Total
Quimby	-	-	150,000	-	-	-	**150,000**
Revolving Fund	-	-	50,000	-	-	-	**50,000**
Total	**-**	**-**	**200,000**	**-**	**-**	**-**	**200,000**

FY 2026/27 Budget Impact:

The project anticipates donations in the amount of $50,000 and proposes the use of the Quimby Act fees to address any remaining gap. Combined, these sources are anticipated to fund the project in full, utilizing approximately half of the available Quimby fund balance.

Capital Improvements Program

Fiscal Year 2025/26 - 2026/27



CIP Code: AT-10 **Public Works Code:** 15015 **Finance Number:** PK-19-004

Project Name: Rincon Multi-Use Trail Project

Engineer Estimate: $8,164,000 **Category:** Critical Infrastructure **Phase:** Design

Useful Life: 20-50 yr **Type:** Trail **FY Priority Level:**

Priority Criteria Met: 1) Strategic Alignment 2) Grant Fund 3) Community Benefit

Description:

The general scope of work includes a new multi-use trail between Carpinteria Avenue and Rincon County Park. The objective of this project is to close one of the gaps in the California Coastal Trail. The California Department of Transportation is required to complete this project per the Conditional Use Permit/Coastal Development Permit of the Highway 101 Linden Avenue and Casitas Pass Road Interchanges and Via Real Extension Project.

Justification/Priority Evaluation:

The Rincon Multi-Use Trail is an undeveloped segment of the California Coastal Trail. Currently, pedestrians and bicyclists traveling this corridor must navigate along the highway shoulder or cross active railroad tracks — conditions that present significant safety concerns. This project will establish a safe, accessible connection between the developed Coastal Trail and the City, eliminating these hazards and completing a critical gap in the regional trail network.

The project aligns with Strategic Goal #3 (Enhance Quality of Life for Residents), Priority C: Improve pedestrian, bicycle, and ADA accessibility while enhancing mobility options for all residents. The project is intended to enhance mobility, promote safe alternative transportation, and deliver lasting community benefit.

CIP Code: AT-10 **Public Works Code:** 15015 **Finance Number:** PK-19-004

Project Name: Rincon Multi-Use Trail Project

Estimated Cost Per Fiscal Year:

Expenditures	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	Total
Admin	130,000	1,000	-	-	-	-	**131,000**
Land Acquisition	-	-	-	-	-	-	**-**
Permits & Fees	37,000	2,000	-	-	-	-	**39,000**
Environmental	130,000	417,000	-		-	-	**447,000**
Right-of-Way	5,000	-	-	-	-	-	**5,000**
Design	1,262,000	-	-		-	-	**1,262,000**
Project Mgmt.	-	-	-	1,000,000	208,000	-	**1,208,000**
Construction	-	-	-	4,000,000	288,000	-	**4,288,000**
Contingency	-	-	-	404,000	200,000	-	**604,000**
Total	**1,564,000**	**420,000**	**-**	**5,404,000**	**696,000**	**-**	**8,164,000**

Funding Source Per Fiscal Year:

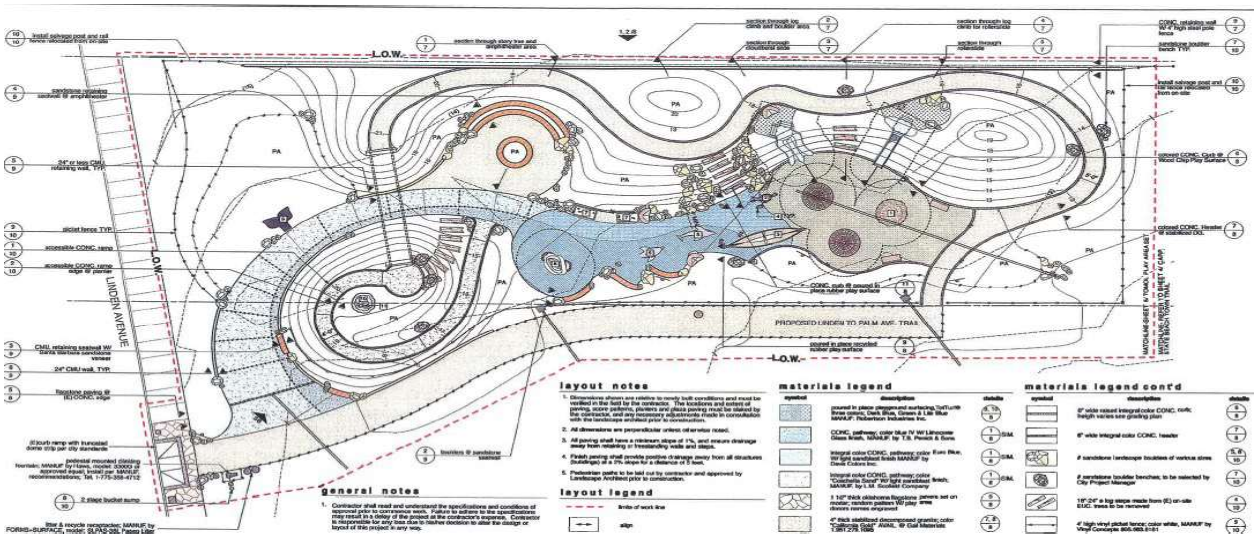
Funding Sources	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	Total
Caltrans Grant	1,559,000	417,000	-	-	-	-	**1,976,000**
Measure X	5,000	3,000	-	-	-	-	**8,000**
TBD	-	-	-	**5,404,000**	696,000	-	**6,180,000**
Total	**1,564,000**	**420,000**	**-**	**5,404,000**	**696,000**	**-**	**8,164,000**

Fiscal Year 2026/27 Budget Impact:

The design and environmental review phase is funded by a California Department of Transportation grant. Staff anticipates the project will carry over into Fiscal Year 2026/27; sufficient funding will be carried over from Fiscal Year 2025/26 to complete this phase. No additional appropriations are requested. Funding for the construction phase has not yet been identified; however, staff anticipates that completion of design and environmental clearance will substantially strengthen the City's position for future grant awards.

Capital Improvements Program

Fiscal Year 2025/26 – 2026/27



CIP Code: **Public Works Code:** **Finance Number:** PK-26-004

Project Name: Tomol Interpretive Play Area Repair Project

Engineers Estimate: $150,000 **Category:** Park **Phase:** Construction

Useful Life: 25 yr **Type:** Playground **FY Priority Level:**

Priority Criteria Met: 1) Grant Funds 2) Community Benefit

Description:

This project includes the repair of rubberized safety surfacing and interpretive play features within the Tomol Interpretive Play Area. The objective of this project is to maintain the educational and cultural significance of the site while enhancing safety and durability.

Justification/Priority Evaluation:

The Tomol Interpretive Play Area has experienced deterioration due to age, weather exposure, and heavy use, resulting in worn surfacing and aging equipment. Rehabilitation is necessary to maintain a safe, functional, and engaging environment. The project will extend the useful life of the facility, bring it into compliance with current safety and accessibility standards, and preserve the interpretive and educational character of the space. Timely repairs are also cost-effective addressing deficiencies now reduces the likelihood of more extensive and costly replacement in the future. Construction will commence once sufficient funding is secured.

CIP Code: **Public Works Code:** **Finance Number:** PK-26-001

Project Name: Tomol Interpretive Play Area Restoration

Estimated Cost Per Fiscal Year:

Expenditures	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	Total
Admin	-	-	-	-	-	-	**-**
Land Acquisition	-	-	-	-	-	-	**-**
Permits & Fees	-	-	-	-	-	-	**-**
Environmental	-	-	-	-	-	-	**-**
Right-of-Way	-	-	-	-	-	-	**-**
Design	-	-		-	-	-	**-**
Project Mgmt.	-	-	-	-	-	-	**-**
Construction	-	-	130,000		-	-	**130,000**
Contingency	-	-	20,000	-	-	-	**20,000**
Total	**-**	**-**	**150,000**	**-**	**-**	**-**	**150,000**

Funding Source Per Fiscal Year:

Funding Sources	Prior	2025/26	2026/27	2027/28	2028/29	2029/30	Total
Revolving Fund	-	-	150,000	-	-	-	150,000
Total	**-**	**-**	**150,000**	**-**	**-**	**-**	**150,000**

FY 2026/27 Budget Impact:

The project is currently pursuing private fundraising, with $10,000 secured to date. Should fundraising fall short of the project total, staff proposes to supplement the shortfall with Tidelands Trust Fund resources. The project scope and funding approach will be re-evaluated if that funding pathway is pursued.

CITY OF
CARPINTERIA

Mid-Cycle Fiscal Year 2026/27

Capital Improvements Program Budget

Agenda

I Presentation Context

What's in this Mid-Cycle review? · Terminology

II Overview

How are capital projects funded? · How projects are made?

III Mid-Cycle Budget Adjustments

Programmed Projects with Changes · Non-programmed Projects

IV Looking Ahead

2027 Capital Improvement Plan

PRESENTATION CONTEXT

What's in this Mid-Cycle review?

This presentation focuses on changes since the two-year budget was adopted. It is not a full re-review of every active capital project.

INCLUDED IN THIS REVIEW

What we'll cover today

Existing projects with proposed budget changes

Scope, cost, or funding adjustments to currently appropriated work

Non-programmed projects

New projects requesting initial appropriations for FY 2026/27

Framework for the next 5-year CIP

Announcement of intent to commence upcoming 5-year Capital Improvement Plan development

NOT IN THIS REVIEW

Reviewed separately

Previously approved projects with no changes

Continuing as adopted — no action needed at mid-cycle

Future-year projects (FY 2027/28 and beyond)

Reviewed during the five-year CIP development process (FY 2027/32)

Operating budget and ongoing programs

Handled through the regular City budget process

Terminology

Development Impact Fee (DIF) – Fee imposed on new development to pay for a portion of the cost of providing public services to the new development.

Group I Projects – Approved capital projects in the Adopted Capital Improvements Program Budget with proposed budget adjustments.

Group II Projects – Non-programmed capital projects without funding for FY 2026/27 .

Quimby Fee – Fee collected from residential developers to help fund park and recreational facilities. (California Quimby Act)

Revolving Fund – A City account that is used to account for most grants from public or private sources that have been awarded to the City for specific purposes.

Proposed Mid-Cycle FY 2026/27 Cost Summary.

Seven projects requesting mid-cycle action — three programmed projects with proposed adjustments, and four projects requesting initial appropriations.

Project Name	Adopted Budget	Proposed	Change
FY 2026/27 PROGRAMMED PROJECTS · PROPOSED ADJUSTMENTS			
Carpinteria Living Shoreline	$650,000	$300,000	(–$350,000)
Carpinteria Avenue Bridge Replacement	$6,801,500	$6,701,500	(–$100,000)
Carpinteria Community Pool Improvements	$0	$205,000	+$205,000
Subtotal — Adopted Projects	**$7,451,500**	**$7,206,500**	(–$245,000)
FY 2026/27 PROPOSED NEW PROJECTS · INITIAL APPROPRIATIONS			
Bluffs Three Park*	—	$175,000	+$175,000
El Carro Park Playground Replacement*	—	$500,000	+$500,000
Monte Vista Dog Park*	—	$200,000	+$200,000
Tomol Interpretive Play Area Repair*	—	$150,000	+$150,000
Subtotal — Proposed New Projects	—	**$1,025,000**	+$1,025,000
TOTAL	**$7,451,500**	**$8,231,500**	+$780,000**

* Contingent upon grants and/or external funding.
** 100% restricted or semi-restricted funding sources.

CITY OF CARPINTERIA

Proposed Mid-Cycle FY 2026/27 CIP Funding Summary.

The proposed FY 2026/27 mid-cycle CIP totals $8.2 million, drawn from four primary funding categories.

TOTAL CIP BUDGET

$8.2M

$8,231,500

7 PROJECTS

3 programmed (with adjustments)

4 non-programmed / proposed new

BY FUNDING SOURCE



Grants *Federal & State*	$6.63M	80.5%
Development Impact Fees *Highway, Aquatic, Quimby*	$0.73M	8.9%
Donations *Revolving Fund*	$0.57M	6.9%
City Semi-Restricted Funding Sources *RMRA*, Gas Tax, Measure A*	$0.30M	3.7%

*Road maintenance rehabilitation account

How are capital projects funded?

Projects are typically funded using a mix of sources. The City uses the most restricted funds first, then fills any gaps with more flexible funding.

MOST FLEXIBLE

Discretionary

General Fund

Can be used for any City project or service. The City Council decides allocation. Also funds parks maintenance, public safety, and city operations.

No use restrictions

CATEGORY-LIMITED

Semi-Restrictive

DIFs · Quimby Fee · State Funds

Restricted to a category of projects (parks, streets, sidewalks), but the City chooses the specific project. May not fund maintenance or operations.

Some restrictions apply

PROJECT-SPECIFIC

Restrictive

Grants · Bonds · Insurance

Locked to one specific approved project. Cannot be redirected — even if another project is more urgent. Often awarded competitively, so use-it-or-lose-it.

Strict use restrictions

PROJECT LIFECYCLE

How are capital projects made?

Every capital project follows the same path from identification to completion — then becomes a permanent City asset to be maintained.

1 NEED IDENTIFIED

A community request, safety hazard, aging infrastructure, or City vision triggers a project.

2 PLANNING

City staff defines project scope, estimates costs, and sets a delivery schedule.

3 BUDGET & FUNDING

The City secures funding and formally adopts the project via the annual budget process.

4 DESIGN

Engineers create detailed plans. Permits, environmental reviews, and right-of-way are completed.

5 CONSTRUCTION & CLOSEOUT

Project is built and becomes a permanent City-maintained public asset.

Once complete, the asset enters the City's maintenance inventory — funded through recurring revenue in operating budget, not one-time/irregular CIP funding.

CITY OF
CARPINTERIA

CAPITAL IMPROVEMENTS PROGRAM

Mid-Cycle Adjustment

FISCAL YEAR 2026/27

PROGRAMMED · NON-PROGRAMMED

GROUP I GROUP II



Group I Projects

Programmed Projects with Changes

Approved capital projects with proposed changes to adopted FY 2026/27 project budget.

3 projects · Mid-Cycle Budget Adjustment

Carpinteria Avenue Bridge Replacement Project



SCOPE OF WORK

The general scope of work includes removing and replacing Carpinteria Avenue Bridge over Carpinteria Creek, improving roadway approaches and pedestrian and bicycle facilities, relocating utility facilities, and restoring riparian areas.

OBJECTIVE

The objective of this project is to replace a structurally deficient bridge.

STATUS On Track

CURRENT PHASE
Design

TARGET PHASE COMPLETION
Fall 2026

TARGET PROJECT COMPLETION
2028/29

TOTAL ESTIMATED COST
$15,345,600

FUNDING
88.53% Federally Funded

CITY OF CARPINTERIA

Carpinteria Avenue Bridge Replacement Project

CITY OF CARPINTERIA

FY 2026/27 Project Budget & Funding Detail

PROPOSED BUDGET

$6,701,500

PROPOSED ADJUSTMENT

(-$100,000)

FUNDING SOURCE

Multiple Sources

EXPENDITURES BY CATEGORY

Category	Adopted	Adjustment	Revised
Design	$50,000	(–$50,000)	$0
Project Management	$730,000	(–$100,000)	$630,000
Construction	$5,326,500	+$50,000	$5,376,500
Contingency	$695,000	—	$695,000
Total	**$6,801,500**	—	**$6,701,500**

FUNDING SOURCES

Source	Adopted	Adjustment	Revised
Highway & Bridges Replacement Grant	$5,930,000	(–$100,000)	$5,830,000
Highways & Bridges DIF	$471,000	+$98,500	$569,500
Road Maintenance Rehabilitation Account	$175,000	—	$175,000
Gas Tax	$59,500	—	$59,500
Measure A	$67,500	—	$67,500
General Fund	$98,500	(–$98,500)	—
Total	**$6,801,500**	(–$100,000)	**$6,701,500**

EXPLANATION OF CHANGE

Adjustment reflects a timing shift in scheduled work activity, reducing the FY 26/27 budget by $100,000 with no net change to total project cost. The accompanying funding swap moves $98,500 from General Fund (discretionary) to Highway & Bridges Development Impact Fee (semi-restrictive), preserving General Fund capacity.

Carpinteria Living Shoreline Project



SCOPE OF WORK

The general scope of work includes extensive outreach, permitting, environmental review, and 65% engineering design for a nature-based solution along the Carpinteria City Beach and surrounding area to mitigate the impacts of coastal erosion, coastal flooding, and other coastal hazards.

OBJECTIVE

The objective of this project is to protect landward resources and critical infrastructure in the beach neighborhood while minimizing beach erosion.

STATUS On Track

CURRENT PHASE
Design

TARGET PHASE COMPLETION
Summer 2028

TARGET PROJECT COMPLETION
To be determined

TOTAL ESTIMATED PROJECT COST
To be determined

FUNDING
100% Grant-Funded Design Phase

CITY OF CARPINTERIA

Carpinteria Living Shoreline Project

CITY OF CARPINTERIA

FY 2026/27 Project Budget & Funding Detail

TOTAL PPOPOSED BUDGET

$300,000

PROPOSED ADJUSTMENT

(-$350,000)

FUNDING SOURCE

State Grant

EXPENDITURES BY CATEGORY

Category	Adopted	Adjustment	Revised
Permits & Fees	—	+$15,000	$15,000
Environmental	$50,000	+$10,000	$60,000
Right-of-Way	—	+$25,000	$25,000
Design	$500,000	(–$400,000)	$100,000
Project Management	$100,000	—	$100,000
Total	**$650,000**	**(–$350,000)**	**$300,000**

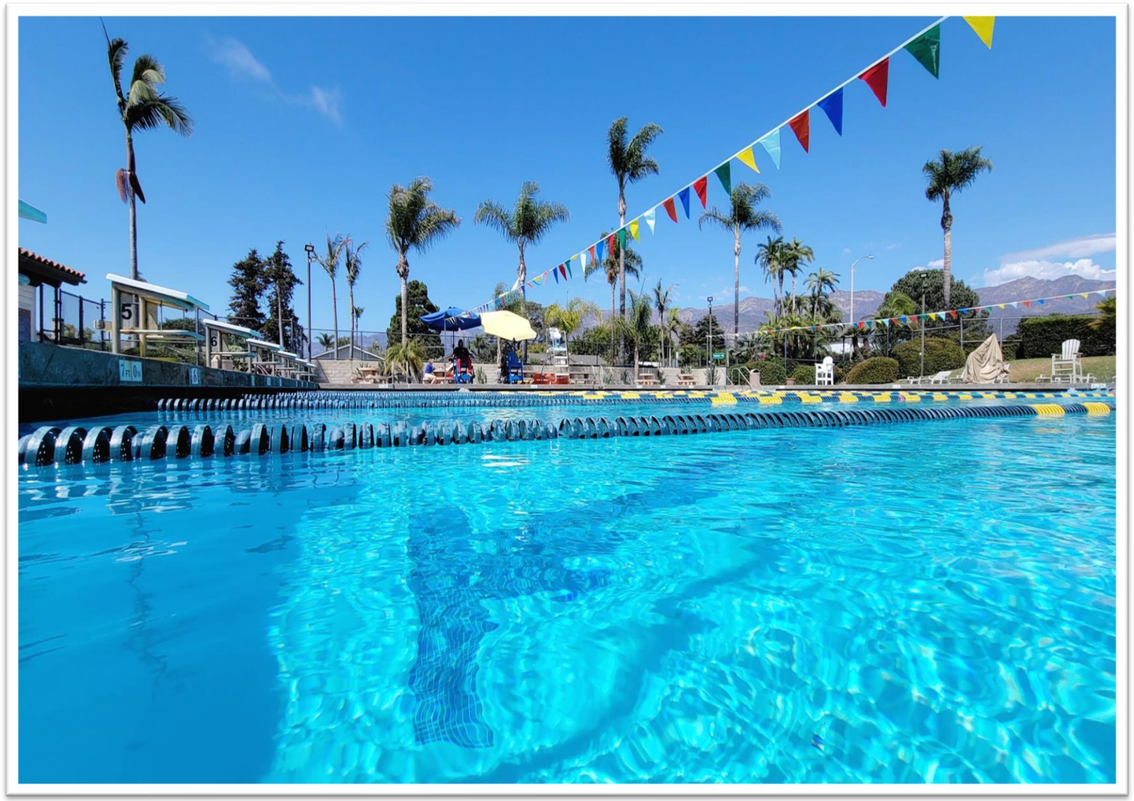
FUNDING SOURCES

Source	Adopted	Adjustment	Revised
State Grant	$650,000	(–$350,000)	$300,000
Total	**$650,000**	**(–$350,000)**	**$300,000**

EXPLANATION OF CHANGE

Adjustment reflects a timing shift, not a net reduction. The project was initially programmed for design in FY 24/25 with a $300,000 budget; staffing changes delayed commencement to FY 25/26. The $350,000 difference is being reprogrammed to subsequent fiscal years to align the budget with anticipated expenditure.

Carpinteria Community Pool Improvements Project



SCOPE OF WORK

The general scope of work includes facility, pool and mechanical system upgrades.

OBJECTIVE

The objective of this project is to upgrade electrical, mechanical, and plumbing systems; remodeling.

STATUS On Track

CURRENT PHASE
Design

TARGET PHASE COMPLETION
Summer 2026

TARGET PROJECT COMPLETION
2028

TOTAL ESTIMATED COST
$1,386,000

FUNDING
90% Donation-Funded Design Phase

CITY OF CARPINTERIA

Carpinteria Community Pool Improvements Project

CITY OF CARPINTERIA

FY 2026/27 Project Budget & Funding Detail

TOTAL PPOPOSED BUDGET

$205,000

PROPOSED ADJUSTMENT

+$205,000

FUNDING SOURCE

DIF & Donation*

EXPENDITURES BY CATEGORY

Category	Adopted	Adjustment	Revised
Design	—	+$205,000	$205,000
Project Management	—	—	—
Construction	—	—	—
Contingency	—	—	—
Total	—	+$205,000	**$205,000**

FUNDING SOURCES

Source	Adopted	Adjustment	Revised
Aquatic Facilities DIF	—	+$11,000	$11,000
Revolving Fund	—	+$194,000	$194,000
	—		—
Total	—	+$205,000	**$205,000**

*Development Impact Fee

EXPLANATION OF CHANGE

Initial appropriation to advance the project's design phase, funded by Aquatic Facilities Development Impact Fee and donation-supported Revolving Fund balances. Construction funding will be addressed in a future fiscal year.

Group II Projects

Non-Programmed Projects

Capital projects without funding for FY 2026/27.

4 projects · Proposed Mid-Cycle Budget Additions

Bluffs Three Park Project



SCOPE OF WORK

The general scope of work includes construction of a multi-use trail, a small parking area, restroom facilities, an amphitheater for public gatherings and educational programming, and interpretive signage highlighting the area's natural and cultural resources.

OBJECTIVE

The objective of this project is to improve access and accessibility while preserving natural open space.

STATUS Pending

CURRENT PHASE
Design

TARGET PHASE COMPLETION
Fall 2027

TARGET PROJECT COMPLETION
To be determined

TOTAL ESTIMATED PROJECT COST
$2,000,000

FUNDING
100% Donation-Funded Phase

CITY OF CARPINTERIA

Bluffs Three Park Project

CITY OF CARPINTERIA

FY 2026/27 Project Budget & Funding Detail

PPOPOSED BUDGET

$175,000

PROPOSED ADJUSTMENT

+$175,000

FUNDING SOURCE

Donation

EXPENDITURES BY CATEGORY

Category	Adopted	Adjustment	Revised
Design	—	+$100,000	$100,000
Project Management	—	+$25,000	$25,000
Contingency	—	+$50,000	$50,000
Total	**—**	**+$175,000**	**$175,000**

FUNDING SOURCES

Source	Adopted	Adjustment	Revised
Revolving Fund	—	+$175,000	$175,000
Total	**—**	**+$175,000**	**$175,000**

EXPLANATION OF CHANGE

Initial appropriation programs dedicated bluff-area donation funding to advance design, project management, and contingency for this project.

El Carro Park Playground Replacement Project



SCOPE OF WORK

The general scope of work includes the removal and replacement of outdated playground equipment at El Carro Park.

OBJECTIVE

The objective of this project is to eliminate ongoing maintenance liabilities, reduce potential safety hazards, and provide an inclusive, universally accessible play environment serving children of all ages and abilities.

STATUS Pending

CURRENT PHASE
Planning

TARGET PHASE COMPLETION
To be determined

TARGET PROJECT COMPLETION
To be determined

TOTAL ESTIMATED PROJECT COST
$500,000

FUNDING
Anticipated Grant Funding

CITY OF CARPINTERIA

El Carro Park Playground Replacement Project

FY 2026/27 Project Budget & Funding Detail

PROPOSED BUDGET

$500,000

PROPOSED ADJUSTMENT

+$500,000

FUNDING SOURCE

Grant

EXPENDITURES BY CATEGORY

Category	Adopted	Adjustment	Revised
Construction	—	+$450,000	$450,000
Contingency	—	+$50,000	$50,000
Total	**—**	**+$500,000**	**$500,000**

FUNDING SOURCES

Source	Adopted	Adjustment	Revised
Grant	—	+$500,000	$500,000
Total	**—**	**+$500,000**	**$500,000**

EXPLANATION OF CHANGE

Revenue appropriation only; no expenditure authorization or City funds committed unless grant funding is awarded.

Monte Vista Dog Park Project



SCOPE OF WORK

The general scope of work includes the installation of a permanent dog park at Monte Vista Park.

OBJECTIVE

The objective of this project is to formalize and improve dog recreation opportunities by establishing a well-designed, designated space that promotes responsible pet ownership, reduces conflicts with other park users, and protects surrounding park areas from unintended overuse.

STATUS Pending

CURRENT PHASE
Design

TARGET PHASE COMPLETION
Summer 2026

TARGET PROJECT COMPLETION
2027

TOTAL ESTIMATED PROJECT COST
$200,000

FUNDING
25% Donation Funded

CITY OF CARPINTERIA

Monte Vista Dog Park Project

CITY OF CARPINTERIA

FY 2026/27 Project Budget & Funding Detail

TOTAL PPOPOSED BUDGET

$200,000

PROPOSED ADJUSTMENT

+$200,000

FUNDING SOURCE

Quimby Fee & Donation

EXPENDITURES BY CATEGORY

Category	Adopted	Adjustment	Revised
Construction	—	+$170,000	$170,000
Contingency	—	+$30,000	$30,000
Total	**—**	**+$200,000**	**$200,000**

FUNDING SOURCES

Source	Adopted	Adjustment	Revised
Quimby Fee	—	+$150,000	$150,000
Revolving Fund	—	+$50,000	$50,000
Total	**—**	**+$200,000**	**$200,000**

EXPLANATION OF CHANGE

Initial appropriation programs Quimby Fee ($150,000) and anticipated donations ($50,000) to fund construction of project.

Tomol Interpretive Play Area Repair Project



SCOPE OF WORK

The general scope of work includes the repair of rubberized safety surfacing and interpretive play features.

OBJECTIVE

The objective of this project is to maintain the educational and cultural significance of the site while enhancing safety and durability.

STATUS Pending

CURRENT PHASE
Pending

TARGET PHASE COMPLETION
To Be Determined

TARGET PROJECT COMPLETION
To Be Determined

TOTAL ESTIMATED PROJECT COST
$150,000

FUNDING
100% Donation Funded

CITY OF CARPINTERIA

Tomol Interpretive Play Area Repair Project

CITY OF CARPINTERIA

FY 2026/27 Project Budget & Funding Detail

TOTAL PPOPOSED BUDGET

$150,000

PROPOSED ADJUSTMENT

+$150,000

FUNDING SOURCE

Donation

EXPENDITURES BY CATEGORY

Category	Adopted	Adjustment	Revised
Construction	—	+$130,000	$130,000
Contingency	—	+$20,000	$20,000
Total	**—**	**+$150,000**	**$150,000**

FUNDING SOURCES

Source	Adopted	Adjustment	Revised
Revolving Fund	—	+$150,000	$150,000
Total	**—**	**+$150,000**	**$150,000**

EXPLANATION OF CHANGE

Initial appropriation programs donation-supported Revolving Fund balances to cover cost for repair of the Tomol Interpretive Play Area

CITY OF
CARPINTERIA

WHAT'S NEXT

Looking Ahead

2027 Capital Improvement Plan

Planning Carpinteria's next capital investment for Fiscal Years 2027/28 – 2031/32



WHAT IS CAPITAL IMPROVEMENT PLAN DEVELOPMENT?

Carpinteria's 5-year roadmap.

CITY OF CARPINTERIA

A Capital Improvement Plan (CIP) is the City's five-year strategy for major investments in roads, parks, public buildings, and the systems that keep our community running.
Years 1- 2 get funded in the budget; years 3–5 set the path forward. Six things shape every project that makes the list:

1 Community Assessment

Community feedback — at workshops, council meetings, and around town. Evaluate resource opportunities and partnerships via stakeholder engagement.

2 Critical Infrastructure

What must work for the city to function: bridges, storm drains, evacuation routes.

3 Asset Evaluation

Comprehensive inspections of what we own — pavement, parks, facilities — and how it's aging.

4 Internal Analysis

Where gaps exist between what we have and what the community needs.

5 Long-Range Planning

Alignment with the General Plan, climate goals, and regional priorities.

6 Capital Outlay

What we can actually afford — across grants, fees, and City funds.

How a project makes the list.



1

Identify

Workshops, asset assessments, staff and resident input

2

Evaluate

Score by need, cost, urgency, and plan alignment

3

Prioritize

Staff recommendations and Council direction refine the list

4

Fund

Plan funding strategies

5

Adopt

Council approval


Questions?