

City of Carpinteria
Special City Council Meeting Agenda
Tuesday, March 25, 2025
Council Chamber, 5775 Carpinteria Avenue, Carpinteria, CA 93013

5:30 p.m. Special Meeting
In-Person and Virtual Participation Options

Attendance/Viewing Options:

- Attend the in-person meeting in City Council Chambers at City Hall (5775 Carpinteria Ave.).
- View the meeting live through the City's website (<https://carpinteriaca.gov/city-hall/agendas-meetings/>).
- View the meeting on Government Access Television Channel 21 (broadcast live and rebroadcast on the Wednesday and the Saturday following the meeting at 8:00 p.m. and 5:00 p.m., respectively).
- Call 669-900-9128 (and enter Webinar ID 849 5178 9727) to listen to the meeting.
- Join the City's Zoom webinar by [CLICKING HERE](#). Alternatively, you can join the Zoom webinar by logging on to www.zoom.us, downloading the application, selecting "Join Meeting", and entering Webinar ID 849 5178 9727.
- Spanish interpretation will be available at the in-person meeting and through the City's Zoom webinar.

Public Comments

- Provide a live public comment in City Council Chambers at City Hall (5775 Carpinteria Ave.).
- Provide a live comment through the City's Zoom webinar platform (through the link provided above). To make public comments through this platform please use the "raise your hand" feature to notify staff that you would like to make a public comment during designated public comment times. Once it is your turn to provide a public comment, staff will unmute your microphone and you will be given a designated amount of time to provide your comment. At the end of your comment, staff will once again mute your microphone.
- Submit a written comment (as either a general public comment or on a specific agenda item) to be distributed to Council Members by **12:00 P.M. on the day of the meeting** by either submitting your comment via (1) email to PublicComment@carpinteriaca.gov, or (2) the **eComment** link on the City's agenda website available at <https://carpinteriaca.gov/city-hall/agendas-meetings/>. Please reference the agenda item to which your comment pertains. Although written comments become part of the record, they will not be read aloud at the meeting.

Please note that the City will make every effort to make the meeting accessible virtually; however, if one of the above virtual attendance/viewing or public comment options is unavailable due to technological issues, you are invited to take advantage of one of the other participation options outlined above (including attending and providing public comment in-person in the City Council Chambers). Additional options may be made available at the meeting.

Levine Act Warning

Applicants and their agents before the City Council are subject to the campaign disclosure provisions detailed in Government Code Section 84308. No City Council Member may accept, solicit, or direct a contribution of more than \$500 from any party for 12 months following the date a final decision is rendered by the City. No City Council Member may accept, solicit, or direct any contribution from an agent of the party during the same time frame. This prohibition commences when an item involving the entitlement has been placed on the City Council's agenda for a public meeting, when the City Council Members knows the action is within the City Council's jurisdiction and it is reasonably foreseeable that it will come before the City Council as a decisionmaker, or when the proceeding is before the City Council for its decision. A party to a City proceeding—which includes both applicants and agents—shall disclose on the record of the proceeding any contribution of more than \$500 made to any Council Member by the applicant, or any donations made by the agent, during the preceding 12 months. No party to a City proceeding, or agent, shall make a contribution to a Council Member during the proceeding and for 12 months following the date a final decision is rendered by the City. Prior to rendering a decision on a City proceeding, any Council Member who received contribution of more than \$500 within the preceding 12 months from any party, or who received any donations from an agent, to a proceeding shall disclose that fact on the record of the proceeding, and shall be disqualified from participating in the proceeding. However, if any Council Member receives a contribution that otherwise would require disqualification, and returns the contribution within 30 days of knowing about the contribution and the relevant proceeding, the Council Member shall be permitted to participate in the proceeding. If you believe that these provisions apply to you or a Council Member, please inform the City Clerk at the earliest possible opportunity. Failure to do so may affect the City's ability to process your application.

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

PUBLIC COMMENT WILL ONLY BE HEARD CONCERNING THE AGENDIZED ITEM BELOW

CITY COUNCIL BUSINESS:

The City Council will meet to consider the following item:

1. Approval of Capital Improvement Program Prioritization Criteria.

Recommendation: Approve Capital Improvement Program prioritization criteria and direct staff to apply criteria to all programable Capital Improvement Program projects.

Staff Presenter: John L. Ilasin, Public Works Director

- a. Staff Report
- b. Public Comment
- c. City Council Determination

ADJOURNMENT

The next regular City Council meeting will be held April 14, 2025 at 5:30 p.m.

In compliance with the Americans with Disabilities Act, if you need assistance to participate in this meeting, please contact the City Clerk's Office at (805) 755-4403 or the California Relay Service at (866) 735-2929. Notification two business days prior to the meeting will enable the City to make reasonable arrangements for accessibility to this meeting.

Materials related to an agenda item submitted to the City Council after distribution of the agenda packet are available for public review at the City Clerk's Office, located at 5775 Carpinteria Avenue, Carpinteria, CA 93013 or by going to the City's website at <https://carpinteriaca.gov/city-hall/agendas-meetings/>.

This agenda was posted on Thursday, March 20, 2025, in the City Clerk's Office, on the City Hall Public Notices Board, and on the Internet.



City of Carpinteria

SPECIAL CITY COUNCIL AGENDA STAFF REPORT

ITEM FOR COUNCIL CONSIDERATION

Approval of Capital Improvement Program Prioritization Criteria

STAFF RECOMMENDATION

Approve Capital Improvement Program prioritization criteria and direct staff to apply criteria to all programable Capital Improvement Program projects.

Sample Motion: I move to approve the proposed Capital Improvement Program prioritization criteria and direct staff to apply the criteria to all programmable Capital Improvement Program projects.

BACKGROUND

The City regularly develops and maintains a Capital Improvement Plan (CIP) under the City's Capital Improvement Program. On August 8, 2022, the City Council adopted Resolution No. 6153, approving an updated CIP¹.

The purpose of the CIP is for the prioritization, programming, and financial planning of capital projects over a multi-year period. The City's CIP is typically a five-year period and currently spans from Fiscal Year 2022/23 through Fiscal Year 2026/27. The CIP identifies capital projects in the following categories:

CIP Categories

- Alternative Transportation (AT)
- General Facilities (GF)
- Highway Interchanges and Bridges (HI)
- Parking Facilities (P)
- Parks and Recreation Facilities (PR)
- Storm Drain Facilities (SD)
- Streets and Thoroughfares (ST)
- Traffic Control Facilities (TC)

¹ https://carpinteria.granicus.com/MetaViewer.php?view_id=2&clip_id=1084&meta_id=72630

Within the five-year period covered by the CIP, the following table summarizes the number of capital projects by category:

CIP Category	Amount
Alternate Transportation	5
General Facilities	7
Highway Interchanges	2
Parking Facilities	1
Parks & Recreation Facilities	12
Storm Drain Facilities	2
Streets and Thoroughfares	10
Traffic Control Facilities	2
Total	41

The approximate value of the CIP (i.e., current total estimated cost to complete all listed projects) is \$78.2 million.

The purpose of this agenda matter is for the City Council to consider the proposed project prioritization criteria and to provide staff direction on preparation of a project priority list.

DISCUSSION

The Capital Improvement Program (CIP) is a key tool for long-term infrastructure planning and resource allocation. By adopting formal prioritization criteria, the City will enhance transparency, ensure alignment with strategic goals, and maximize the impact of available funding. The criteria presented are intended to guide the preparation of a comprehensive, data-informed project priority list for City Council consideration during future budget cycles.

Capital projects are substantiated in conformance with the General Plan and Local Coastal Plan, master plans, City strategic plans, and/or special studies. The criteria for prioritization are often viewed within the context of a risk management framework and organized in categories of critical infrastructure² and essential services buildings³, respectively. Other important and ever-evolving criteria include factors such as available grants funds and deferred maintenance.

Capital projects are often long-term, and expenditures occur over multiple years. In many cases, a capital project may have had prior design work completed or even partial construction. This information can impact prioritization in several ways as certain projects may rely on funding with term dates and/or be stronger candidates for grant funding based on their type and project phase.

² Critical Infrastructure Protection Act of 2001 (U.S. Code § 5195c)

³ Essential Services Buildings Seismic Safety Act of 1986 (California Health and Safety Code, Chapter 2, sections 16000 through 16022)

Historically, the CIP prioritization list has been established and set early in the calendar year, which may have excluded critical factors such as grant status, award amounts, budget outlook, and staffing capacity. Inclusion of this key information can significantly impact project prioritization. Rather than prioritizing specific projects, staff proposes that the City Council approve the prioritization criteria listed below.

Staff Recommendation for Project Prioritization Criteria:

Criterion Description	Criterion Description
Strategic Alignment	How well does the project align with the City's Strategic Plan, General Plan, or Council priorities?
Deferred Maintenance (Service Levels, Fiscal Impact, Community Impact)	Does the project address infrastructure that is aging or beyond its expected service life? Could deferring the project lead to increased risks, higher costs, reduced service levels, or negative impacts on the community?
Available Grant Funds	Is the project fully or partially funded by awarded or likely grant funding?
Available Local Funds	Is local matching or full funding available or programmed?
Community Benefit	What is the scale of community impact in terms of safety, access, equity, or economic benefit?

Utilizing this criterion, staff would prepare and present a comprehensive, data-driven, project priority list for City Council review and approval as part of the budget adoption process.

To provide additional information and context for decision-making, the following items will be presented by staff:

1. Overview of the Capital Improvement Program
 1. History
 2. Current Year Capital Program Overview
 3. CIP Delivery Process
 4. Project Categories
2. Capital Project Status Report
 1. On-going Capital Project Status
3. Prioritization and Recommendations
 1. Proposed Prioritization Criteria
 2. Proposed Prioritization Criteria Application Example
 3. Priority Program Sheet Example

A copy of the staff presentation is included as Attachment A, and copies of the Capital Improvement Project Worksheets are included as Attachment B.

POLICY CONSISTENCY

On May 2, 2022, the Planning Commission determined the CIP to be in conformance with the General Plan and Local Coastal Plan in accordance with Government Code Section 65401.

FINANCIAL CONSIDERATIONS

No Additional Funding Requested. Future budget of capital projects will be appropriated through the annual budget adoption process.

LEGAL AND RISK MANAGEMENT CONSIDERATIONS

There are no legal or risk management considerations of conducting the CIP Study Session. In considering the prioritization of capital projects, the City must abide by certain legal rules for external funding sources (e.g., Measure A, development impact fees, and federal and state grants).

OPTIONS

The City Council could choose to:

1. Approve CIP prioritization criteria and direct staff to apply criteria to all programmable Capital Improvement Program projects.
2. Do not approve the proposed CIP prioritization criteria and direct staff as appropriate.

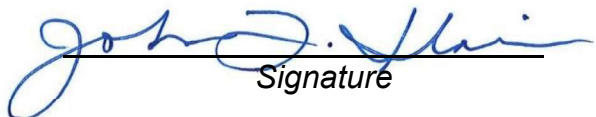
PRINCIPAL PARTIES EXPECTED AT MEETING

None

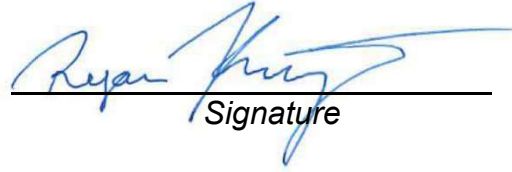
ATTACHMENTS

Attachment A: Capital Improvement Plan (CIP) Study Session Presentation
Attachment B: Capital Improvement Project Worksheets

Staff contact:
John L. Ilasin, Public Works Director
(805) 880-3402; johni@carpinteriaca.gov


Signature

Reviewed by:
Ryan Kintz, Assistant City Manager
(805) 755-4400; ryank@carpinteriaca.gov



Signature

Reviewed by:
Michael Ramirez, City Manager
(805) 755-4450; michaelr@carpinteriaca.gov



Signature

ATTACHMENT A
Capital Improvement Plan (CIP) Study Session Presentation



City of Carpinteria
PUBLIC WORKS DEPARTMENT
**Capital Improvement Plan (CIP)
Study Session**

March 25, 2025

CIP Study Session Table of Contents

Capital Improvement Program

History.....pg 3-4

Current Year Capital Program Overview.....pg 5

Delivery Process.....pg 6

Project Categories.....pg 7

Capital Project Status

On-going Capital Projects Status (Project, Cost, Grant, Unfunded, Phase).....pg 8-12

Prioritization and Recommendations

Staff Prioritization Criteria.....pg 13-14

Staff Prioritization Criteria Application Example.....pg 15

Project Program Sheet Example.....pg 16

Staff Recommendation.....pg 17

Next Steps.....pg 18

Capital Improvement Program -History-

- August 8, 2022, through Resolution No. 6153, The City of Carpinteria established current CIP General and Local Coastal Plan
- 5-year plan spanning from Fiscal Year 2022/2023 – Fiscal Year 2026/2027
- Plan includes 41 programmable projects across 8 CIP categories:

CIP Category	# of Projects
Alternative Transportation	5
General Facilities	7
Highway Interchanges and Bridges	2
Parking Facilities	1
Parks and Recreation	12
Storm Drain Facilities	2
Streets and Thoroughfares	10
Traffic Control Facilities	2

Capital Improvement Program -History-

March 19, 2024 City Council identified two prioritization project list for Fiscal Year 24/25:

Priority List :

2022 Pavement Rehabilitation
2023 Pavement Rehabilitation
Via Real Stormwater
Carpinteria Avenue Bridge Replacement
Former Venoco Oil Pipeline #0470 Abandonment

Secondary Priority List:

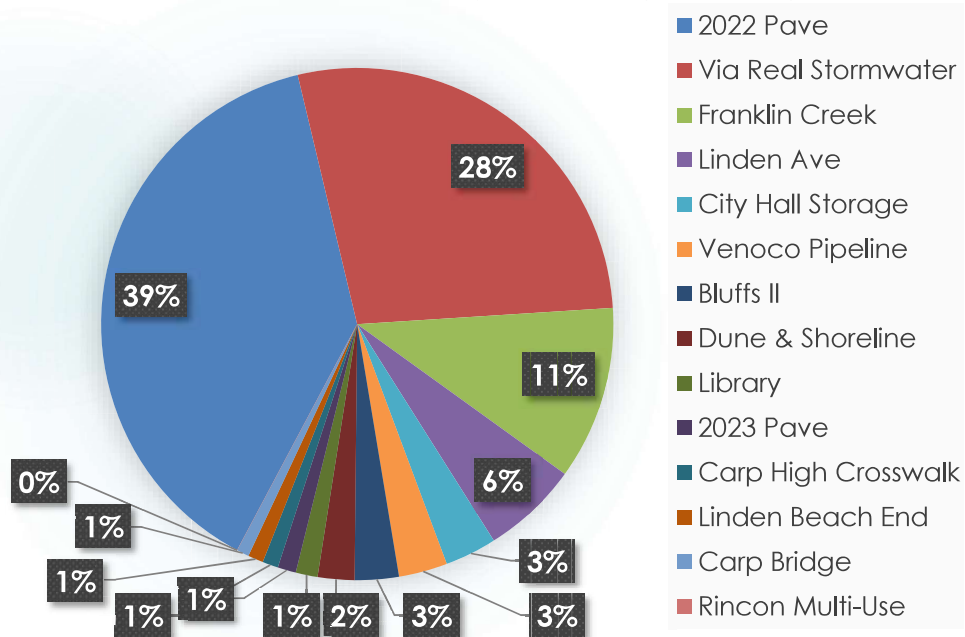
Franklin Creek Trail Improvement
Carpinteria High School Area Crosswalk
Linden Avenue Improvements
Concha Park
Rincon Multi-Use Trail

Capital Improvement Program Background -Current Year Capital Projects-

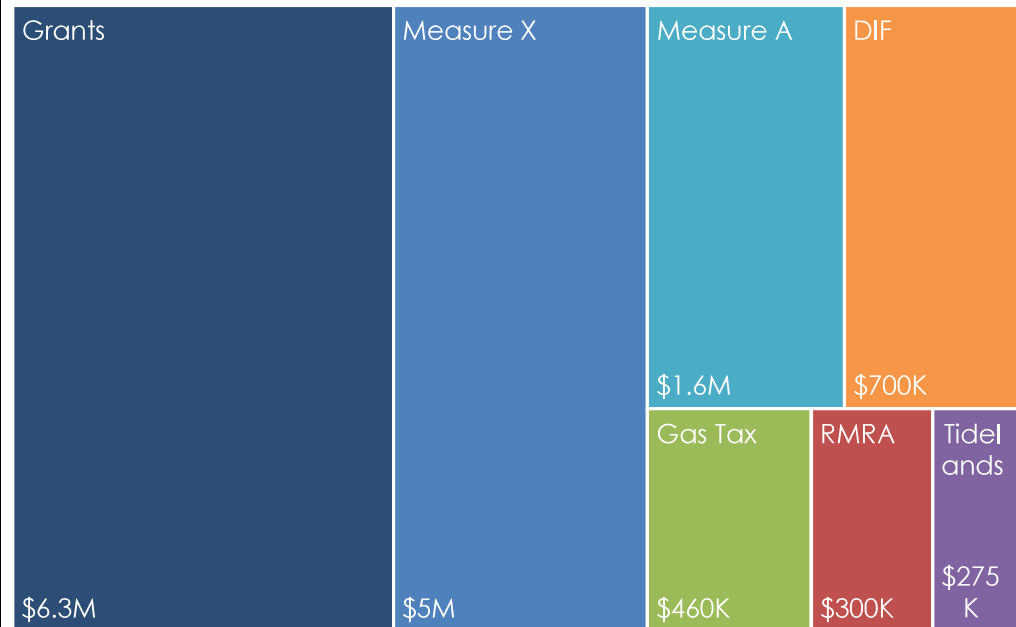
Fiscal Year 2024/2025

- Active Projects: 14
- Scheduled for Construction Completion: 3
- MY Budget: \$14,729,500
- MY Expenditures as of January, 2025: \$6,583,518

FY 2024/25 Project Budget Usage

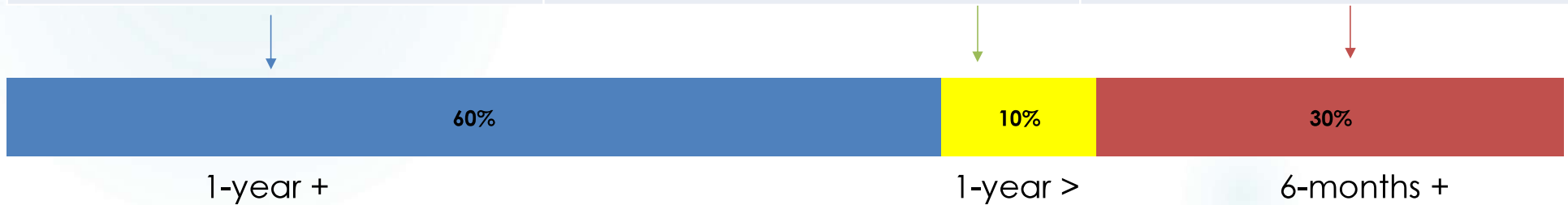


Funding Source



Capital Improvement Program -Delivery Process-

Design	*Right-of-Way	Construction
General Plan and Local Coastal Plan, Master Plans, and/or Special Studies	Easement	Construction
Approvals/Permits	Eminent Domain/ Condemnation	Management and Inspection
Environmental	* If needed	Acceptance/ Materials Testing
Plans, Specifications, and Estimate		



Capital Improvement Program -Project Categories-

- Critical Infrastructure – (Bridges & Roadways, Environmental, Pedestrian Facilities, Trails)
 - Critical Infrastructure Protection Act of 2001
(U.S. Code § 5195c)
Systems and assets, whether physical or virtual, so vital to the United States that the incapacity or destruction of such systems and assets would have a debilitating impact on security, national public health or safety, or any combination of those matters.
- Essential Services Buildings (Administrative Buildings)
 - Essential Services Buildings Seismic Safety Act of 1986 (California Health and Safety Code, Chapter 2, sections 16000 through 16022)
Any building including buildings designed and constructed for public agencies use or designed to be used or any building a portion of which is used or designed to be used as a fire station, police station, emergency operations center, California Highway Patrol office, sheriff's office, or emergency communication dispatch center.

Capital Project Status

Critical Infrastructure – Bridges & Roadways

Scope: Enhance the safety, longevity, and functionality of key roadway infrastructure in the City of Carpinteria. The projects include the replacement of the Carpinteria Avenue Bridge and sustainable pavement rehabilitation throughout the City.

Project	Total Cost	Local Funds/ Grant Funds (Spent)	Grant Funds (Remaining)	Unfunded	Phase (Current)
Carpinteria Ave Bridge	\$15,650,000	\$53,750	\$13,830,000	\$1,820,000	Construction Ready
2023 Pavement Rehab	\$5,000,000	\$257,000	\$0	\$4,734,000	Construction Ready

Capital Project Status

Critical Infrastructure – Environmental

Scope: Coastal resilience initiative aimed at protecting the City of Carpinteria's shoreline from erosion, sea level rise, and storm surge impacts. This project integrates nature-based solutions to enhance coastal sustainability while preserving the ecological and recreational value of the shoreline.

Project	Total Cost	Local Funds/ Grant Funds (Spent)	Grant Funds (Remaining)	Unfunded	Phase (Current)
Living Shoreline	\$1,900,000	\$60,000	\$1,840,000	\$0	Design

Capital Project Status

Critical Infrastructure – Pedestrian Safety

Scope: Focuses on enhancing walkability and accessibility through the installation of upgraded crosswalks, pedestrian signals, sidewalk extensions, and traffic calming measures. These projects aim to improve safety for all roadway users by reducing conflicts between pedestrians and vehicles while promoting a more walkable and connected community.

Project	Total Cost	Local Funds/ Grant Funds (Spent)	Grant Funds (Remaining)	Unfunded	Phase (Current)
Carpinteria High Crosswalk	\$750,000	\$114,000	\$342,000	\$294,000	Construction Ready
Linden Ave Improvement	\$910,000	\$50,000	\$790,000	\$70,000	Construction Ready

Capital Project Status

Critical Infrastructure – Trails

Scope: Enhances recreational and commuter pathways by upgrading existing trails, expanding connectivity, and improving accessibility with new signage, lighting, and surface improvements. These projects aim to promote outdoor recreation, alternative transportation, and environmental sustainability while ensuring safe and enjoyable trail experiences for all users.

Project	Total Cost	Local Funds/ Grant Funds (Spent)	Grant Funds (Remaining)	Unfunded	Phase (Current)
Bluffs II Trail	\$400,000	\$94,000	\$180,000	\$126,000	Design
Rincon Multi- Use Trail	\$7,450,000	\$1,561,000	\$0	\$5,889,000	Design
Linden Plaza	\$1,550,000	\$5,000	\$230,000	\$1,315,000	Design
Franklin Creek Trail	\$1,650,000	\$120,000	\$870,000	\$660,000	Construction Ready

Capital Project Status

Administrative Services Buildings

Scope: Project focuses on upgrading and modernizing public facilities, including the library and community pool, to enhance accessibility, efficiency, and user experience. Improvements may include structural repairs, energy-efficient upgrades, safety enhancements, and renovations to support expanded community services and programming.

Project	Total Cost	Local Funds/ Grant Funds (Spent)	Grant Funds (Remaining)	Unfunded	Phase (Current)
Carpinteria Community Pool	\$1,000,000	\$0	\$0	\$1,000,000	Design
Carpinteria Community Library	\$1,353,000	\$0	\$0	\$1,353,000	Design

Priority Criteria -Staff Recommendation-

Criterion	Criterion Description
Strategic Alignment	How well does the project align with the City's Strategic Plan, General Plan, or Council priorities?
Deferred Maintenance - Service Levels - Fiscal Impact - Community Impact	Does the project address infrastructure that is aging or beyond its expected service life? Could deferring the project lead to increased risks, higher costs, reduced service levels, or negative impacts on the community?
Available Grant Funds	Is the project fully or partially funded by awarded or likely grant funding?
Available Local Funds	Is local matching or full funding available or programmed?
Community Benefit	What is the scale of community impact in terms of safety, access, equity, or economic benefit?

*** Projects with more criterion matches receive higher prioritization ***

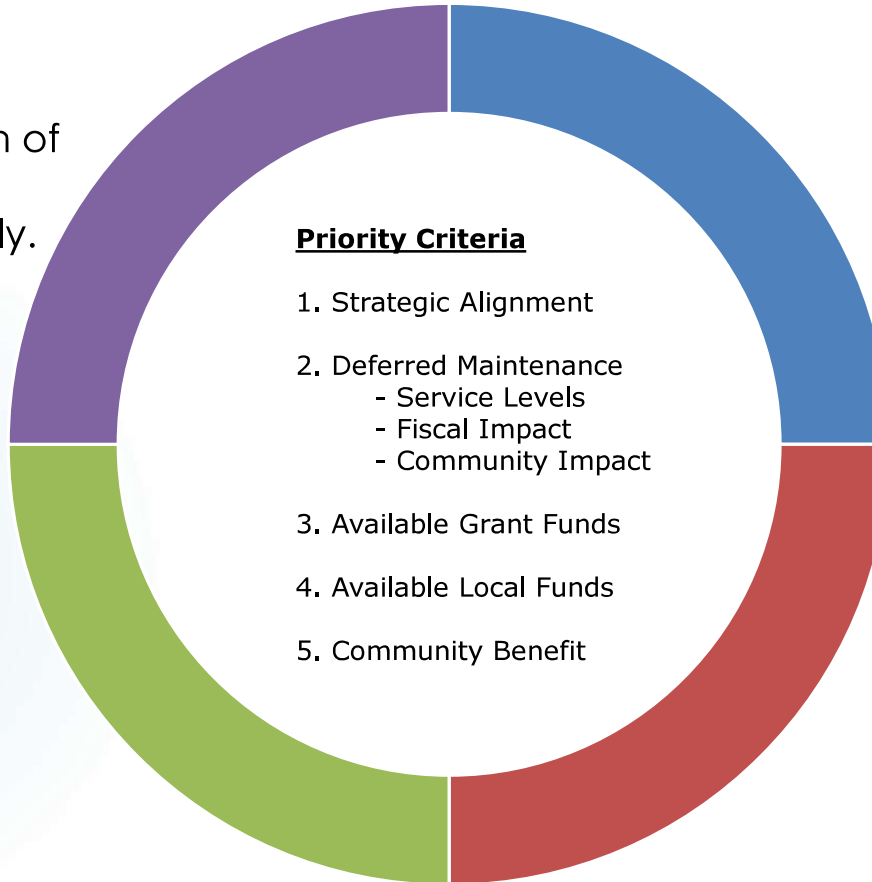
Priority Criteria -Staff Recommendation-

4. Implement & Mitigate

Planning, design, construction for Mitigation of potential consequences, proactively and effectively.

3. Program

Program projects based available funding, grants, staff ability.



1. Identify

Identification including analysis and allocation of resources to deter, detect, disrupt, and prepare for threats and hazards.

2. Prioritize

Prioritization of vulnerability reduction efforts including addressing physical features or operational attributes that make an infrastructure or building open to exploitation or susceptible to a given hazard.

Priority Criteria Applied -Staff Example-

Priority Level (1 = highest; 4 = lowest)	Sub-Category	Projects	Priority Criteria Match	Program Year
1	> 90% Grant Funded Projects	Linden Ave, Carpinteria High School Crosswalk, Living Shoreline, Franklin Creek	Strategic Alignment, Deferred Maintenance, Available Grant Funds, Community Benefit	FY 2025/26
2	Bridges and Roadway	Carpinteria Ave Bridge, 2023 Pavement Rehab	Strategic Alignment, Deferred Maintenance, Available Local Funds	FY 2025/26
3	Essential Services Buildings	Community Library, Community Pool	Deferred Maintenance, Community Benefit	FY 2026/27
4	Trails	Linden Plaza, Bluffs II, Rincon Multi-Use	Community Benefit	FY 2026/27

Capital Improvement Project Program Sheet -Staff Example-

Project Delivery Schedule		Project Started	Two Year Plan Phase Completion		>90% Funded
Project Name & Category	Phase		25/26	26/27	
			1	2	
Critical Infrastructure - Bridges & Roadways					
Carpinteria Ave Bridge	Construction				
2023 Pavement Rehab	Construction				
Critical Infrastructure - Environmental					
Living Shoreline	Design				
Critical Infrastructure - Pedestrian Facilities					
Carpinteria High School Crosswalk	Construction				
Linden Ave Improvement	Construction				
Critical Infrastructure - Trails					
Bluffs II	Design				
Rincon-Multi Use	Design				
Linden Plaza	Design				
Franklin Creek Trail	Construction				
Critical Infrastructure - Essential Service Buildings					
Community Pool	Design				
Community Library	Design				

Capital Improvement Study Session

-Staff Recommendation-

OPTIONS

The City Council could choose to:

1. Approve CIP prioritization criteria and direct staff to apply criteria to all programmable Capital Improvement Program projects. (**Staff Recommendation**)
2. Do not approve the proposed CIP prioritization criteria and direct staff as appropriate.

Next Steps

1. Deliberation / Q&A – Address project-specific questions, grant opportunities, budget outlook, etc.
2. City Council Direction – Receive City Council's guidance on prioritizing process for the Capital Improvement Program for the 2025/26 – 2026/27 fiscal period.

Future Steps:

1. Project Evaluation – Staff will assess Capital Improvement Projects and prioritize based on identified criteria matches.
2. Budget Preparation – Staff will develop the proposed Capital Improvement Projects budget, which will be presented in June 2025 as part of the Annual City Budget.
3. Project Implementation – Upon priority list and budget approval, staff will proceed with project programming and delivery.

ATTACHMENT B

Capital Improvement Project Worksheets

**CITY OF CARPINTERIA
CAPITAL IMPROVEMENT PROGRAM
FRANKLIN CREEK TRAIL IMPROVEMENT PROJECT**

CIP CODE: AT-05
PUBLIC WORKS NUMBER: 15037
FINANCE NUMBER: PK-23-001



Source: Google Maps. 2022

SCOPE OF WORK AND OBJECTIVE:

The general scope of work includes accessible surfacing, safety fencing, and adjacent accessibility connection improvements along east side Franklin Creek Trail between Carpinteria Avenue and Seventh Street. The objective of this project is to provide for a safe route to school.

ESTIMATED COST PER FISCAL YEAR:

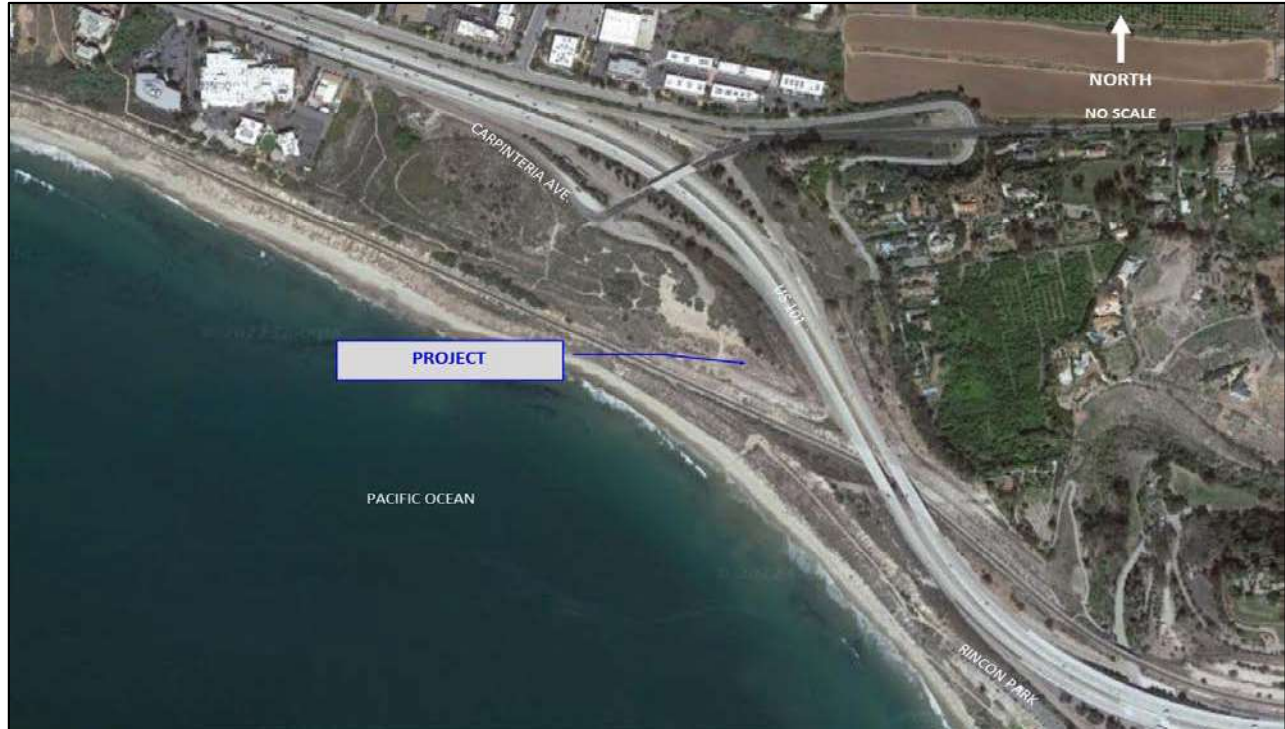
Fiscal Year	Prior Years	2023/2024	2024/2025	2025/2026	2026/2027	Total
Design	\$98,640	\$110,050				\$208,690
Right-of-Way		\$8,800				\$8,800
Construction			\$1,423,500			\$1,423,500
Total	\$98,650	\$118,850	\$1,423,500			\$1,640,990

FUNDING SOURCE:

Fiscal Year	Prior Years	2023/2024	2024/2025	2025/2026	2026/2027	Total
Federal Grant			\$570,000			\$570,000
Measure A	\$73,980		\$426,750			\$500,730
Measure A Grant	\$24,660	\$118,850				\$143,510
Measure X			\$326,750			\$326,750
Park Facilities			\$100,000			\$100,000
Total	\$98,640	\$118,850	\$1,423,500			\$1,640,990

RINCON MULTI-USE TRAIL PROJECT

CIP CODE: AT-10
PUBLIC WORKS NUMBER: 15015
FINANCE NUMBER: PK-19-004



Source: Google Maps. 2022

SCOPE OF WORK AND OBJECTIVE:

The general scope of work includes a new multi-use trail between Carpinteria Avenue and Rincon County Park. The objective of this project is to close one of the gaps in the California Coastal Trail. The California Department of Transportation is required to complete this project per the Conditional Use Permit/Coastal Development Permit of the Highway 101 Linden Avenue and Casitas Pass Road Interchanges and Via Real Extension Project.

ESTIMATED COST PER FISCAL YEAR:

Fiscal Year	Prior Years	2023/2024	2024/2025	2025/2026	2026/2027	Total
Design	\$1,262,000	\$11,600	\$127,500			\$1,401,100
Right-of-Way	\$285,000		\$22,500			\$307,500
Construction					\$6,033,000	\$6,033,000
Total	\$1,547,000	\$11,600	\$150,000		\$6,033,000	\$7,741,600

FUNDING SOURCE:

Fiscal Year	Prior Years	2023/2024	2024/2025	2025/2026	2026/2027	Total
State Grant	\$1,547,000	\$11,600	\$150,000		\$6,033,000	\$7,741,600
Total	\$1,547,000	\$11,600	\$150,000		\$6,033,000	\$7,741,600

CITY OF CARPINTERIA
CAPITAL IMPROVEMENT PROGRAM

**LINDEN AVENUE IMPROVEMENTS PROJECT- CARPINTERIA AVENUE TO LINDEN AVENUE
OVERCROSSING**

CIP CODE: AT-23
PUBLIC WORKS NUMBER: 15113
FINANCE NUMBER: TR-21-001



Source: Google Maps. 2020

SCOPE OF WORK AND OBJECTIVE:

The general scope of work includes sidewalk widening, parkways, street trees, curb ramp upgrades in conform with Americans with Disabilities Act (ADA) standards, and Class II Bikeways (Bike Lanes). The objective of this project is to conform with the Bikeways Plan of the Circulation Element of the General Plan and Local Coastal Plan and the SBCAG Regional Active Transportation Plan.

ESTIMATED COST PER FISCAL YEAR:

Fiscal Year	Prior Years	2023/2024	2024/2025	2025/2026	2026/2027	Total
Design	\$109,909	\$7,500				\$117,409
Right-of-Way						
Construction			\$792,500			\$792,500
Total	\$109,909		\$792,500			\$909,909

FUNDING SOURCE:

Fiscal Year	Prior Years	2023/2024	2024/2025	2025/2026	2026/2027	Total
County Grant	\$109,909	\$7,500	\$792,500			\$909,909
Total	\$109,909		\$792,500			\$909,909

CARPINTERIA LIBRARY IMPROVEMENTS PROJECT

CIP CODE: GF-18
PUBLIC WORKS NUMBER: 15055
FINANCE NUMBER: PW-23-001



Source: Google Maps. 2022

SCOPE OF WORK AND OBJECTIVE:

The project expands the Public Library without adjusting the building's footprint through interior floorplan adjustments. Expanding into the Veterans Meeting Room and relocation of restrooms will provide expanded library capacity. The Project will also upgrade electrical, mechanical, and plumbing.

ESTIMATED COST PER FISCAL YEAR:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	Total
Design		\$40,000	\$50,000	\$180,600		\$270,600
Right-of-Way						
Construction					\$1,082,450	\$1,082,450
Total		\$40,000	\$50,000	\$180,600	\$1,082,450	\$1,353,050

FUNDING SOURCE:

Fiscal Year	Prior Years	2022/2023	2023/2024	2024/2025	2025/2026	Total
Measure X		\$40,000	\$50,000	\$180,600	\$1,082,450	\$1,353,050
Total		\$40,000	\$50,000	\$180,600	\$1,082,450	\$1,353,050

**CITY OF CARPINTERIA
CAPITAL IMPROVEMENT PROGRAM**

CARPINTERIA AVENUE BRIDGE REPLACEMENT PROJECT

CIP CODE: HI-07
PUBLIC WORKS NUMBER: 15016
FINANCE NUMBER: TR-19-002



Source: Google Maps. 2020

SCOPE OF WORK AND OBJECTIVE:

The general scope of work includes removing and replacing Carpinteria Avenue Bridge over Carpinteria Creek, improving roadway approaches and pedestrian and bicycle facilities, relocating utility facilities, and restoring riparian areas. The objective of this project is to replace a structurally deficient bridge.

ESTIMATED COST PER FISCAL YEAR:

Fiscal Year	Prior Years	2023/2024	2024/2025	2025/2026	2026/2027	Total
Design	\$1,119,150	\$451,050				\$1,570,200
Construction	\$76,800		\$100,100	\$13,900,850		\$14,077,750
Total	\$1,195,950	\$451,050	\$100,100	\$13,900,850		\$15,647,950

FUNDING SOURCE:

Fiscal Year	Prior Years	2023/2024	2024/2025	2025/2026	2026/2027	Total
Federal Grant	\$1,047,790	\$399,300	\$88,530	\$12,293,200		\$13,828,820
Highway DIF	\$148,109		\$11,570	\$603,000		\$762,679
Measure A				\$753,500		\$753,500
Measure X	\$51	\$51,750		\$251,150		\$302,951
Total	\$1,195,950	\$451,050	\$100,100	\$13,900,850		\$15,647,950

LINDEN AVENUE BEACH-END BEAUTIFICATION PROJECT

CIP CODE: PR-09
PUBLIC WORKS NUMBER: 15056
FINANCE NUMBER: PK-23-005



Source: Concept Plan. City of Carpinteria. 2022

SCOPE OF WORK AND OBJECTIVE:

The general scope of work includes beautification improvements at the Linden Avenue beach-end. The objective of this project is to provide for a more aesthetically pleasing urban park environment and transition to Carpinteria Beach.

ESTIMATED COST PER FISCAL YEAR:

Fiscal Year	Prior Years	2023/2024	2024/2025	2025/2026	2026/2027	Total
Design	\$50,000	\$230,000	\$108,800	\$42,100		\$430,900
Right-of-Way		\$100,000	\$19,200			\$119,200
Construction					\$1,000,000	\$1,000,000
Total	\$50,000	\$330,000	\$128,000	\$42,100	\$1,000,000	\$1,550,100

FUNDING SOURCE:

Fiscal Year	Prior Years	2023/2024	2024/2025	2025/2026	2026/2027	Total
Measure A					\$70,000	\$70,000
Measure X					\$100,000	\$100,000
Park Facilities	\$50,000				\$100,000	\$150,000
State Grant		\$230,000	\$128,000	\$42,100	\$630,000	\$1,030,100
Tidelands		\$100,000			\$100,000	\$200,000
Total	\$50,000	\$330,000	\$128,000	\$42,100	\$1,000,000	\$1,550,100

CARPINTERIA COMMUNITY POOL IMPROVEMENTS PROJECT

CIP CODE: PR-23

PUBLIC WORKS NUMBER: 15074

FINANCE NUMBER: To be determined



Source: Google Maps. 2022

SCOPE OF WORK AND OBJECTIVE:

The general scope of work includes building system upgrades and a new small pool. The objective of this project is to upgrade electrical, mechanical, and plumbing systems; remodeling; and provide for an additional pool area for smaller non-swimming lap water activities.

ESTIMATED COST PER FISCAL YEAR:

Fiscal Year	Prior Years	2023/2024	2024/2025	2025/2026	2026/2027	Total
Design			\$3,000	\$65,000		\$68,000
Right-of-Way						
Construction			\$10,000	\$442,000		\$452,000
Total			\$13,000	\$507,000		\$520,000

FUNDING SOURCE:

Fiscal Year	Prior Years	2023/2024	2024/2025	2025/2026	2026/2027	Total
Aquatics DIF				\$50,000		\$50,000
Measure X				\$157,000		\$157,000
Park DIF				\$100,000		\$100,000
Private Fund			\$13,000			\$13,000
Quimby Fees				\$200,000		\$200,000
Total			\$13,000	\$507,000		\$520,000

BLUFFS TWO TRAIL PROJECT

CIP CODE: PR-35
PUBLIC WORKS NUMBER: 15013
FINANCE NUMBER: PK-20-002



Source: Conceptual Plan. City of Carpinteria. 2022

SCOPE OF WORK AND OBJECTIVE:

The general scope of work includes a new trail within a City easement (acquired in December 2018) across 6155 Carpinteria Avenue (APN 001-180-040). The objective of this project is to close a gap in the Carpinteria Coastal Vista Trail.

ESTIMATED COST PER FISCAL YEAR:

Fiscal Year	Prior Years	2023/2024	2024/2025	2025/2026	2026/2027	Total
Design		\$11,600	\$55,500			\$67,100
Right-of-Way						
Construction			\$311,500			\$311,400
Total			\$367,000			\$378,500

FUNDING SOURCE:

Fiscal Year	Prior Years	2023/2024	2024/2025	2025/2026	2026/2027	Total
Tidelands			\$183,500			\$183,500
State Grant			\$183,500			\$183,400
ATP Grant		\$11,550				\$11,550
Quimby		\$50				\$50
Total		\$11,600	\$367,000			\$378,500

**CITY OF CARPINTERIA
CAPITAL IMPROVEMENT PROGRAM
DUNE AND SHORELINE MANAGEMENT PLAN
(CARPINTERIA LIVING SHORELINE PROJECT)**

CIP CODE: PR-44
PUBLIC WORKS NUMBER: 15119
FINANCE NUMBER: PK-20-005



Source: Google Maps. 2020

SCOPE OF WORK AND OBJECTIVE:

The general scope of work includes preparing and implementing the Dune and Shoreline Management Plan (Carpinteria Living Shoreline Project). The objective of this project is to protect landward resources and critical infrastructure in the beach neighborhood, areas north of Carpinteria Salt Marsh, and Downtown while minimizing beach erosion.

ESTIMATED COST PER FISCAL YEAR:

Fiscal Year	Prior Years	2023/2024	2024/2025	2025/2026	2026/2027	Total
Design	\$261,930	\$5,750	\$300,000	\$650,000	\$670,000	\$1,887,680
Right-of-Way						
Construction						
Total	\$261,930	\$5,750	\$300,000	\$650,000	\$670,000	\$1,887,680

FUNDING SOURCE:

Fiscal Year	Prior Years	2023/2024	2024/2025	2025/2026	2026/2027	Total
State Grant	\$223,665		\$300,000	\$650,000	\$670,000	\$1,843,665
Tidelands	\$38,265	\$5,750				\$44,015
Total	\$261,930	\$5,750	\$300,000	\$650,000	\$670,000	\$1,887,680

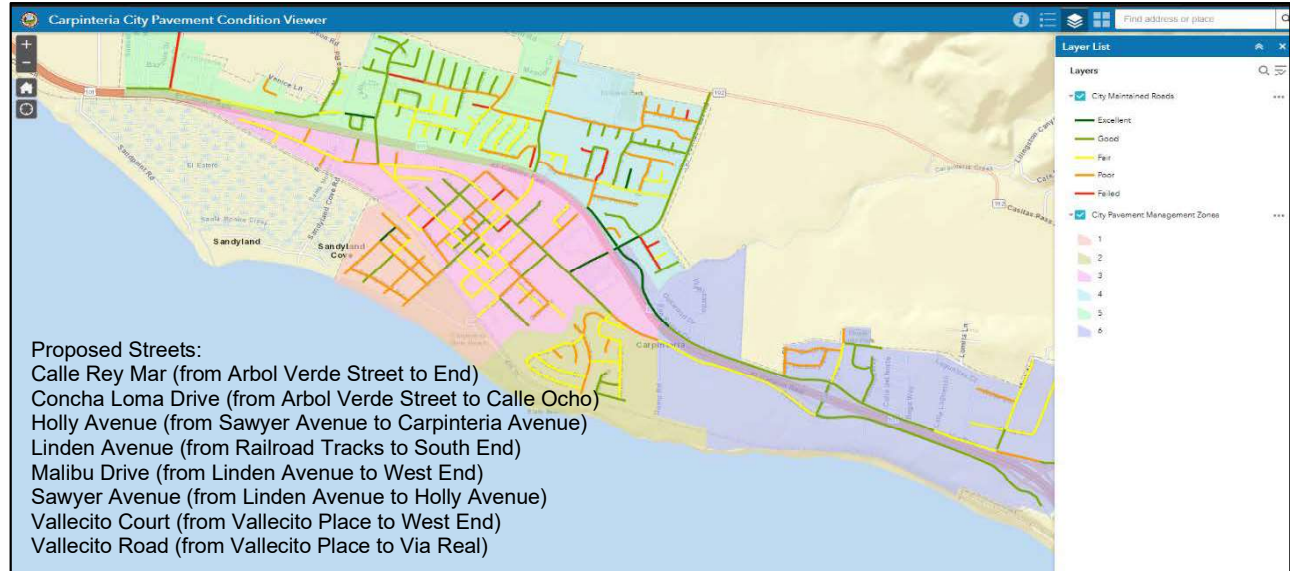
CITY OF CARPINTERIA CAPITAL IMPROVEMENT PROGRAM

2023 PAVEMENT MAINTENANCE AND REHABILITATION PROJECT

CIP CODE: ST-59 & ST-64

PUBLIC WORKS NUMBER: 15134 & 15133

FINANCE NUMBER: ST-23-001



Source: Carpinteria Pavement Condition Viewer. City of Carpinteria. 2022

SCOPE OF WORK AND OBJECTIVE:

The general scope of work includes pavement rehabilitation, pedestrian facility upgrades (e.g. curb ramps and sidewalks) as needed for compliance with the Americans with Disabilities Act (ADA), and drainage improvements. The objective of this project is to rehabilitate pavement using technologies and material recycling techniques that lower greenhouse gas emissions and reduce the cost of pavement maintenance through material choice and construction methods and to provide for ADA accessibility upgrades.

ESTIMATED COST PER FISCAL YEAR:

Fiscal Year	Prior Years	2023/2024	2024/2025	2025/2026	2026/2027	Total
Design	\$50,000	\$281,000	\$15,000			\$346,000
Right-of-Way						
Construction			\$3,414,800	\$814,900		\$4,229,700
Total	\$50,000	\$281,000	\$3,429,800	\$814,900		\$4,575,700

FUNDING SOURCE:

Fiscal Year	Prior Years	2023/2024	2024/2025	2025/2026	2026/2027	Total
Federal Grant			\$3,414,800			\$3,414,800
Measure A		\$51,200		\$370,425		\$421,625
Measure X				\$108,475		\$108,475
Road Maint	\$50,000	\$229,800		\$336,000		\$615,800
Street DIF			\$15,000			\$15,000
Total	\$50,000	\$281,000	\$3,429,800	\$814,900		\$4,575,700

CITY OF CARPINTERIA
CAPITAL IMPROVEMENT PROGRAM

CARPINTERIA HIGH SCHOOL AREA CROSSWALK SAFETY IMPROVEMENTS PROJECT

CIP CODE: TC-03
PUBLIC WORKS NUMBER: 15125
FINANCE NUMBER: TR-21-003



Source: Google Maps. 2022

SCOPE OF WORK AND OBJECTIVE:

The general scope of work includes a new high intensity activated crosswalk system in front of Carpinteria High School. The objective of this project is to provide for a countermeasure to vehicular and pedestrian conflicts.

ESTIMATED COST PER FISCAL YEAR:

Fiscal Year	Prior Years	2023/2024	2024/2025	2025/2026	2026/2027	Total
Design	\$66,750	\$76,500	\$129,000			\$272,250
Right-of-Way						
Construction			\$500,000			
Total	\$66,750	\$76,500	\$629,000			\$272,250

FUNDING SOURCE:

Fiscal Year	Prior Years	2023/2024	2024/2025	2025/2026	2026/2027	Total
Measure A	\$66,750	\$76,500				\$143,250
Measure X						
Federal Grant			\$500,000			
Traffic DIF			\$129,000			\$129,000
Total	\$66,750	\$76,500	\$629,000			\$272,250