

City of Carpinteria
City Council Regular Meeting Agenda
Monday, August 26, 2024
Council Chamber, 5775 Carpinteria Avenue, Carpinteria, CA 93013

5:30 p.m. Regular Meeting
In-Person and Virtual Participation Options

AMENDED AGENDA – REVISED TITLE OF ITEM NOS. 10 & 11

Attendance/Viewing Options:

- Attend the in-person meeting in City Council Chambers at City Hall (5775 Carpinteria Ave.).
- View the meeting live through the City's website (<https://carpinteriaca.gov/city-hall/agendas-meetings/>).
- View the meeting on Government Access Television Channel 21 (broadcast live and rebroadcast on the Wednesday and the Saturday following the meeting at 8:00 p.m. and 5:00 p.m., respectively).
- Call 669-900-9128 (and enter Webinar ID 889 0390 2262) to listen to the meeting.
- Join the City's Zoom webinar by [CLICKING HERE](#). Alternatively, you can join the Zoom webinar by logging on to www.zoom.us, downloading the application, selecting "Join Meeting", and entering Webinar ID 889 0390 2262.
- Spanish interpretation will be available at the in-person meeting and through the City's Zoom webinar.

Public Comments

- Provide a live public comment in City Council Chambers at City Hall (5775 Carpinteria Ave.).
- Provide a live comment through the City's Zoom webinar platform (through the link provided above). To make public comments through this platform please use the "raise your hand" feature to notify staff that you would like to make a public comment during designated public comment times. Once it is your turn to provide a public comment, staff will unmute your microphone and you will be given a designated amount of time to provide your comment. At the end of your comment, staff will once again mute your microphone.
- Submit a written comment (as either a general public comment or on a specific agenda item) to be distributed to Council Members by **12:00 P.M. on the day of the meeting** by either submitting your comment via (1) email to PublicComment@carpinteriaca.gov, or (2) the **eComment** link on the City's agenda website available at <https://carpinteriaca.gov/city-hall/agendas-meetings/>. Please

reference the agenda item to which your comment pertains. Although written comments become part of the record, they will not be read aloud at the meeting.

Please note that the City will make every effort to make the meeting accessible virtually; however, if one of the above virtual attendance/viewing or public comment options is unavailable due to technological issues, you are invited to take advantage of one of the other participation options outlined above (including attending and providing public comment in-person in the City Council Chambers). Additional options may be made available at the meeting.

Levine Act Warning

Applicants and their agents before the City Council are subject to the campaign disclosure provisions detailed in Government Code Section 84308. No City Council Member may accept, solicit, or direct a contribution of more than \$250 from any party or agent for 12 months following the date a final decision is rendered by the City. This prohibition commences when an application has been filed, or the proceeding is otherwise initiated. A party to a City proceeding—which includes both applicants and agents—shall disclose on the record of the proceeding any contribution of more than \$250 made to any Council Member by the applicant or agent, during the preceding 12 months. No party to a City proceeding, or agent, shall make a contribution to a Council Member during the proceeding and for 12 months following the date a final decision is rendered by the City. Prior to rendering a decision on a City proceeding, any Council Member who received contribution of more than \$250 within the preceding 12 months from any party, or agent, to a proceeding shall disclose that fact on the record of the proceeding, and shall be disqualified from participating in the proceeding. However, if any Council Member receives a contribution that otherwise would require disqualification, and returns the contribution within 30 days of knowing about the contribution and the relevant proceeding, the Council Member shall be permitted to participate in the proceeding. If you believe that these provisions apply to you or a Council Member, please inform the City Clerk at the earliest possible opportunity. Failure to do so may affect the City's ability to process your application.

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

COUNCILMEMBER(S) REQUEST FOR REMOTE PARTICIPATION UNDER AB 2449:

The City Council may consider Councilmember(s) request to participate in the meeting remotely under the regulations of AB 2449 by making the necessary findings and voting on whether the Councilmember(s) may participate remotely.

AGENDA MODIFICATIONS: The City Council may modify the regular agenda by tabling items, adding urgency items to the agenda, or changing the order in which items are

considered. Changes to the Consent Calendar are considered at the time the Consent Calendar is considered.

INTRODUCTIONS, PROCLAMATIONS AND PRESENTATIONS

1. Presentation on Master Plan for Aging.
2. Introduction of new employees Noah Alvara, Accounting Technician and Ryan Benson, Limited-Term Management Analyst.

PUBLIC INFORMATION REPORTS AND ANNOUNCEMENTS

This may include updates on law enforcement activity within the City from a Sheriff's Office representative.

CITY MANAGER'S REPORT

The City Manager will report to the City Council regarding various City and/or community events and/or matters of interest. There will be no City Council discussion except to ask questions or refer matters to staff; and no action will be taken unless listed on a subsequent agenda or as otherwise specified below.

- a. Senior Services Programming
- b. City Employee Updates
- c. Updates on Capital Improvement Projects
- d. Updates on Development Applications
- e. Other City/Community Updates

PLANNING COMMISSION ACTIONS:

The City Council may vote to appeal a decision of the Planning Commission to itself by majority vote (CMC 14.78.040(2)).

PUBLIC COMMENT ON MATTERS NOT ON THE AGENDA

This is a time for public comments on matters not otherwise on the agenda but within the subject matter jurisdiction of the City Council. The Mayor may establish reasonable regulations for public comment based on the time available and/or the number of persons waiting to speak. Typically, the Council's practice has been to limit each speaker to three minutes. The audio-visual system in the Council Chamber is not available for speaker use during the general Public Comment period.

The City and the City Council are not responsible for the content of statements made during the public comment period, or the factual accuracy of any such statements.

CONSENT CALENDAR: Items on the consent calendar are considered to be routine and are normally enacted by one unanimous vote of the Council. If you wish to speak on a consent calendar item please do so during the public comment period provided at the beginning of this item.

3. Approve the minutes of the regular meeting held July 22, 2024 and the special joint meeting held July 31, 2024.
4. Receive and file the Expenditures for the period beginning July 15, 2024 and ending August 16, 2024.
5. Receive and file the Report of Contracts Executed by the City Manager for the Period of July 16, 2024 through August 5, 2024.
6. Receive and file the Monthly Treasurer's Report on Compliance with Statement of Safekeeping and Investment of Public Funds for July 2024.

ADMINISTRATIVE MATTERS:

7. Authorization to issue the Notice Inviting Bids for the clearing and grubbing work of the Carpinteria Avenue Bridge Replacement Project.

Recommendation: Authorize the Public Works Director to advertise the Notice Inviting Bids for the Carpinteria Avenue Bridge Replacement Project – Clearing and Grubbing (Project No. 15016).

Staff Presenter: John L. Ilasin, Public Works Director

- a. Staff Report
- b. Public Comment
- c. City Council Determination

PUBLIC HEARING:

8. Annual Review of Fire Protection Mitigation Fee Program.

Recommendation: Adopt Resolution No. 6342, approving the update of the Fire Protection Mitigation Fee Schedule for Development and accepting the Carpinteria-Summerland Fire Protection District's Annual Report.

Staff Presenter: John L. Ilasin, Public Works Director

- a. Staff Report
- b. Public Comment
- c. City Council Determination

CONSIDERATION OF ANY ITEMS REMOVED FROM CONSENT CALENDAR AND/OR OTHER AGENDA ITEMS REQUESTED TO BE ADVANCED

MATTERS CONTINUED FROM PREVIOUS MEETINGS: NONE

OTHER BUSINESS:

9. Review and approval of signs for Harbor Seal Rookery.

Recommendation: (1) Receive and file this report and (2) Review and approve the signs for Harbor Seal Rookery.

Staff Presenter: Jeanette Gant, Parks, Recreation & Community Services Director

- a. Staff Report
- b. Public Comment
- c. City Council Determination

10. Status update on the potential acquisition of 801 Linden Avenue for a Community Center in Carpinteria and discussion of options for use of the Community Project Funding grant award.

Recommendation: (1) Receive and file staff report and (2) Direct staff as desired.

Staff Presenter: Michael Ramirez, City Manager

- a. Staff Report
- b. Public Comment
- c. City Council Determination

11. Receive and file a report on the considerations (benefits and drawbacks) and process required to transition from a general law city to a charter city and provide direction to staff on next steps.

Recommendation: Receive and file a report on pursuing charter city status and provide direction to staff.

Staff Presenter: Michael Ramirez, City Manager

- a. Staff Report
- b. Public Comment
- c. City Council Determination

LEGISLATIVE UPDATE: The City Council will discuss local, state and/or federal legislation under consideration and decide whether to direct staff to place a matter(s) on a future City Council agenda for consideration.

COMMITTEE REPORTS, INQUIRIES AND OTHER MATTERS PRESENTED BY COUNCILMEMBERS

Informational reports from Councilmember representatives on the committees, commissions and organizations listed below. This is also an opportunity for Councilmembers to request information from staff or seek support from fellow Councilmembers for future agenda items.

1. Appointees to Other Government Agencies

- a. Beach Erosion Authority for Clean Oceans and Nourishment (BEACON) (Solórzano/Alt. Clark)
- b. California Joint Powers Insurance Authority (CJPIA) (Clark/Alt. Alarcon)
- c. Santa Barbara County Association of Governments (SBCAG)(Clark/Alt. Nomura)
- d. Santa Barbara County Air Pollution Control District (APCD)(Clark/Alt. Nomura)
- e. Central Coast Community Energy (3CE) (Nomura/Alt. Goleta)
- f. Santa Barbara Mosquito and Vector Management District (Joe Franken)
- g. Santa Barbara Metropolitan Transit District (Solórzano)

2. Regional Committees

- a. Channel Counties Division, League of California Cities (Nomura/Alt. Alarcon)
- b. Santa Barbara Joint Affordable Housing Task Group (Alarcon & Solórzano)
- c. Santa Barbara County Elected Leaders Forum to Address Homelessness (Clark/Alt. Alarcon)
- d. South Coast Youth Safety Partnership (Solórzano/Alt. Lee)
- e. Multijurisdictional Solid Waste Task Group (Lee/Alt. Alarcon)

3. Joint and Standing Committees

- a. City Council/Economic Vitality Committee (Alarcon & Lee)
- b. City Council/Public Safety Committee (Clark & Nomura)
- c. City Council/School Board Committee (Lee and Alarcon)
- d. City Council/Utilities Committee (Lee & Nomura)
- e. City Council/First District Supervisor Committee (Lee & Solórzano)
- f. City Council Finance/Budget Committee (Alarcon & Clark)
- g. Transportation Committee (Lee & Clark)
- h. Development Review Committee (Joint Committee membership from City Council, Planning Commission and Architectural Review Board) (CC: Clark & Nomura) (PC: To Be Selected by Planning Commission) (ARB: Stein & O'Connor)
- i. General Plan and Coastal Plan Update Committee (Joint Committee membership from City Council and Planning Commission) (Lee & Clark) (PC: Benefield and Salant)

- j. Public Facility Site Acquisition/Development Committee (Clark & Nomura)
 - k. City Council Boards, Commissions and Committees Review Committee (Clark & Nomura/ Alt. Lee)
 - l. Sustainability Committee (Nomura & Solórzano)
4. Ad Hoc Committees
- a. Senior Services Planning Committee (Lee & Solórzano)
 - b. Civic/Youth Engagement Committee (Lee & Nomura)
 - c. Harbor Seal Advisory Committee (Solórzano & Alarcon)
 - d. Appointment Process Committee (Alarcon & Clark)
5. Appointed Representatives to Area Boards & Committees
- a. Community Media Access Center (Gary Dobbins)
 - b. County Library Advisory Committee (Gail Marshall)

ATTENDANCE OF COUNCILMEMBERS FOR FUTURE MEETINGS

ADJOURNMENT

The regular City Council meeting will be held September 9, 2024 at 5:30 p.m.

In compliance with the Americans with Disabilities Act, if you need assistance to participate in this meeting, please contact the City Clerk's Office at (805) 755-4403 or the California Relay Service at (866) 735-2929. Notification two business days prior to the meeting will enable the City to make reasonable arrangements for accessibility to this meeting.

Materials related to an agenda item submitted to the City Council after distribution of the agenda packet are available for public review at the City Clerk's Office, located at 5775 Carpinteria Avenue, Carpinteria, CA 93013 or by going to the City's website at <https://carpinteriaca.gov/city-hall/agendas-meetings/>.

This agenda was posted on Wednesday, August 21, 2024, in the City Clerk's Office, on the City Hall Public Notices Board, and on the Internet.



City of Carpinteria

COUNCIL AGENDA STAFF REPORT August 26, 2024

ITEM FOR COUNCIL CONSIDERATION

Presentation on Master Plan for Aging

STAFF RECOMMENDATION

Receive and file presentation.

Sample Motion: I move to receive and file the presentation.

BACKGROUND/DISCUSSION

The California Master Plan for Aging (MPA) is currently underway in Santa Barbara County through the Santa Barbara County Adult & Aging Network. Since October 2021, service providers, stakeholders, and local leaders have joined together to forge priorities and recommendations aligned with the MPA vision of building an integrated system of accessible and affordable long-term care for an aging population. The MPA offers an opportunity to address long-standing systemic challenges which have stymied service providers, funders, and policymakers for decades and create a more holistic approach that recognizes aging as a multi-faceted journey experienced by everyone. Key principles of the MPA are to engage community members across all sectors and to champion diversity by amplifying the voices of underrepresented communities.

The Santa Barbara County Adult & Aging Network has been making presentations to elected officials and community leaders to learn about their needs and to assist them to move in an age-friendly direction. The Santa Barbara County Adult & Aging Network launched a community assessment to learn about the needs and experiences of local people. This study will be unique in its focus on raising up the voices of underrepresented individuals. The presentation will cover what the MPA is and why it's needed, how the Community Assessment will work, and how all stakeholders can best work together.

POLICY CONSISTENCY

This work is consistent with the City's interest in meeting the needs of all members of the community.

FINANCIAL CONSIDERATIONS

No Additional Funding Requested. Minimal staff time to prepare the report is included in the Adopted FY 2024-25 General Fund Budget.

LEGAL AND RISK MANAGEMENT CONSIDERATIONS

There are no legal nor risk management considerations presented with this report.

PRINCIPAL PARTIES EXPECTED AT MEETING

Barbara Finch, Director, Adult & Aging Network, Santa Barbara County Department of Social Services and/or Margaret Weiss, Coordinator, Master Plan for Aging, Independent Living Resource Center

ATTACHMENTS

A. Presentation Slides

Staff contact: Brian C. Barrett, City Clerk
(805) 755-4403; brianb@carpinteriaca.gov


Signature

Reviewed by:
Jeanette Gant, Parks, Recreation & Community
Services Director, (805) 755-4449;
jeanetteg@carpinteriaca.gov


Signature

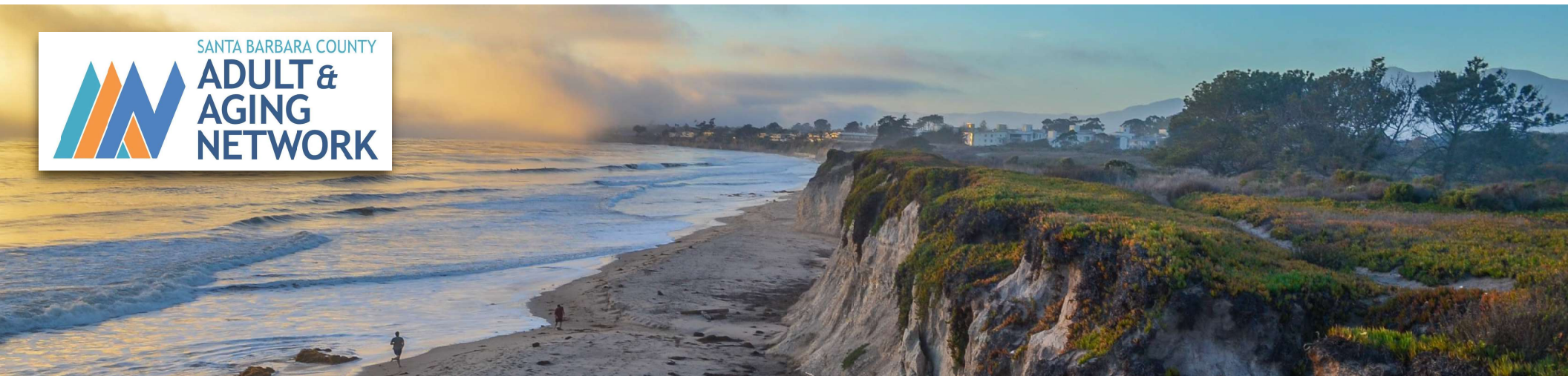
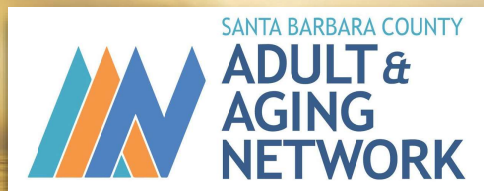
Reviewed by:
Ryan Kintz, Assistant City Manager
(805) 755-4400; ryank@carpinteriaca.gov


Signature

Reviewed by: Michael Ramirez, City Manager
(805) 755-4450, michaelr@carpinteriaca.gov


Signature

ATTACHMENT A



Moving Forward with the Master Plan for Aging



Master Plan for Aging

- A blueprint for aging across the lifespan
- Addressing the demographic shift toward an older, more diverse population
- Benefiting all ages and abilities, across all sectors of the community
- Creating age and disability friendly communities by design
- Opening the door to future resources and funding



5 Bold Goals of the MPA



Housing for All
Stages & Ages →



Health
Reimagined →



Inclusion &
Equity, Not
Isolation →



Caregiving That
Works →



Affording Aging →

Action in Santa Barbara County

- **Behavioral and mental health needs**
(California Mental Health Oversight and Accountability Commission)
- **Counseling and case management**
(Modernization of the Older Americans Act)
- **Digital connections**
(California Dept of Aging)
- **Senior Nutrition Program**
(California Dept of Aging)
- **CalAIM Enhanced Care** (CenCal Health)
- **Aging & Disability Resource Center**
(AAA and ILRC)





Local Action

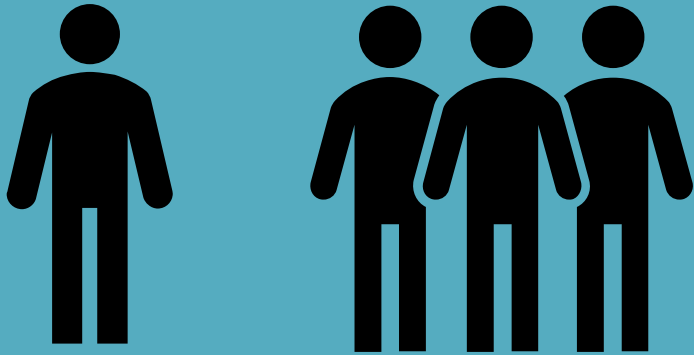
PHASE 1 (2021-2023)

- Addressed senior housing concerns via Housing Element Updates
- Partnered with Caring Together Santa Barbara County
- Community Forums

PHASE 2 (2023 – 2025)

- 1 of 15 regions to receive initial funding to create a plan
- Conducting community assessment to understand the experience of aging in our area
- Creating a plan anchored in local data and the needs of local people

**1 in 4 people will be age
60 or older in 2030**



Over age 60:

- 1 in 3 struggle with poverty
- 1 in 3 live with a disability
- 1 in 5 have a chance of developing dementia
- 7 in 10 need help at home or in a facility
- Housing is unavailable and unaffordable for many
- Rapidly diversifying

Age Friendly Communities

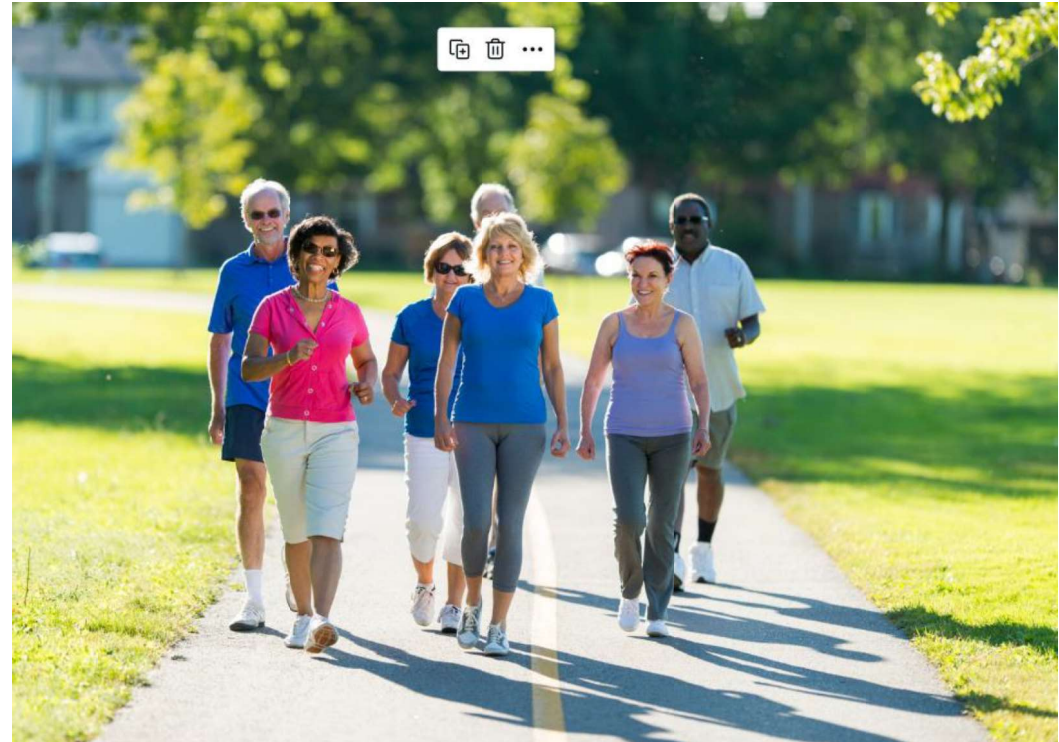
- Walkable neighborhoods
- Transportation options
- Access to quality services
- Opportunities to engage in community activities
- Housing that is affordable and adaptable



AARP's Age-Friendly Network of Communities

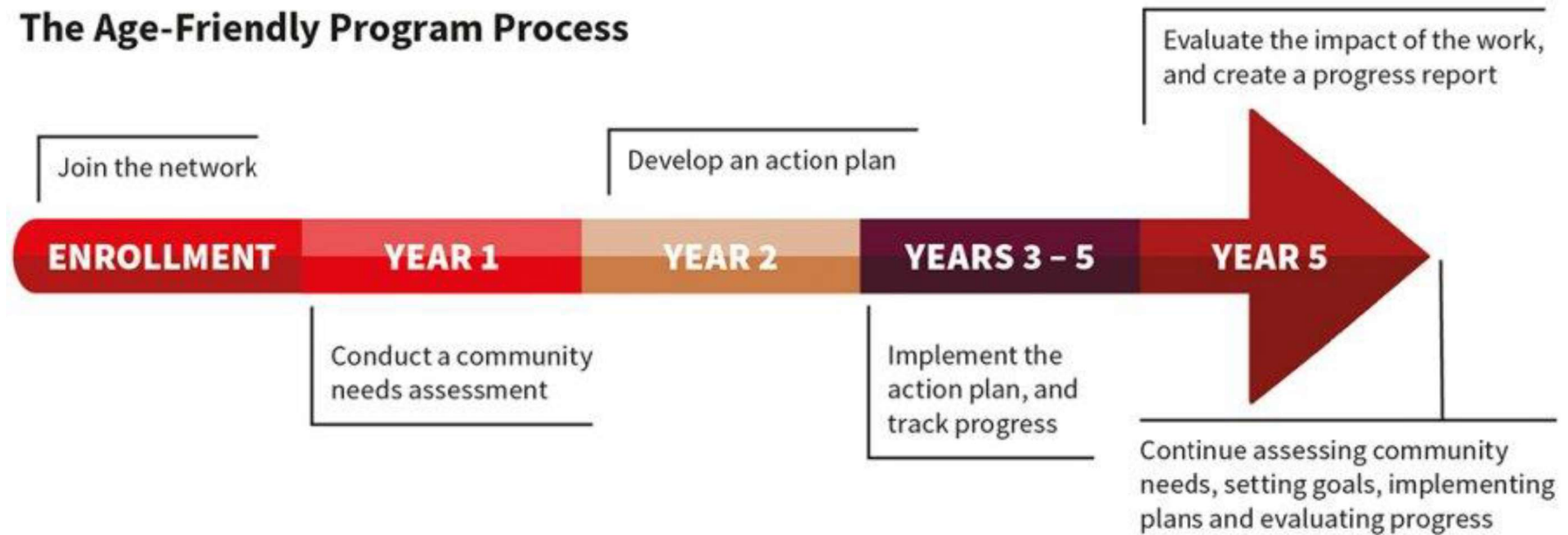
Well-designed, age-friendly communities foster economic growth and make for happier, healthier residents of all ages and abilities.

The Network includes California, 9 other states, 1 territory, and 837 cities. Will Carpinteria be next? We are here to assist you.



Joining the AARP Network

The Age-Friendly Program Process



Member Benefits

- An organizing structure for community improvements that benefit people of all ages
- A process that fosters partnerships among community groups and local stakeholders
- Tools: expert guidance and support, best-practice resources, webinars, technical assistance, e-newsletters, connections to other communities
- Results:
 - **68% of communities advance a policy change**
 - **86% of communities overcome a barrier**

AARP Livability Index – Carpinteria



Score determined:

- Housing
- Neighborhood
- Transportation
- Environment
- Health
- Engagement
- Opportunity

AARP Livability Index – Santa Barbara



Housing ⓘ

Affordability and Access



Health ⓘ

Prevention, Access and Quality



Neighborhood ⓘ

Proximity and Security



Engagement ⓘ

Civic and Social Involvement



Transportation ⓘ

Safety and Convenience



Opportunity ⓘ

Inclusion and Possibilities



Environment ⓘ

Clean Air and Water





Moving Forward Together

Adult & Aging Network
SBCAAN.org

Master Plan for Aging
SBCAAN.org/master-plan-for-aging

Margaret Weiss, MPH
Project Coordinator
mweiss@ilrc-trico.org

Commander's Recap

Coastal Patrol Bureau

July 7, 2024 – July 13, 2024

Sunday 7-7-24 1800-0600 Sgt. [REDACTED] / SD [REDACTED]

1706 Found Prop. 4060 Via Real [REDACTED]

A man turned in a found California driver's license, it was booked into evidence as found property.

0143 PC 647(f) Carpinteria AVE/Holly AVE [REDACTED]

[REDACTED] was laying on the ground near the bus stop at the corner of Carpinteria Avenue and Holly Avenue. I stopped and identified myself & asked her if she needs assistance, [REDACTED] said she was looking for her lighter. I advised her it was behind her on the bus bench. At this time, I noted that [REDACTED] had a slurred and incoherent speech. [REDACTED] had a medium odor of alcohol with watery and glassy eyes. [REDACTED] cloths were unkempt and smelled soiled. I requested [REDACTED] to present an identification card and [REDACTED] provided Nevada state identification card. I asked [REDACTED] to stand and walk to the front of my car, during [REDACTED] walk she needed assistance walking and was unable to maintain balance. I asked [REDACTED] if she consumed alcohol and how recently. [REDACTED] said she drank vodka an hour ago. At approximately 0154 hours, [REDACTED] was arrested for California Penal Code 647(f) - Public Intoxication

Monday 7-8-24 1800-0600 Sgt. [REDACTED] / SD [REDACTED]

1629 PC 459/476/470 5420 Carpinteria AVE [REDACTED]

On July 8, 2024, at approximately 1625 hours, an unknown Hispanic Female Adult walked into the US Bank. The suspect approached the teller and presented two checks wanting to cash them, both from different people. The suspect also provided a California Identification Card and Visa Debit Card, attempting to identify as another female. The teller noticed the account to one of the accounts was closed and had her manager confirm the authenticity of the checks. The manager called the owner of one of the accounts and was told that he did not authorize the check. The suspect then became impatient, requesting her items back and was told that law enforcement was called. The suspect then left the US Bank, leaving the items behind. Patrol will follow-up.

2034 WARRANT Holly AVE/Fifth ST [REDACTED]

At approximately 2037 hours, I contacted the suspect, [REDACTED], on the corner of Fifth Street and Holly Avenue. While speaking with [REDACTED] I requested him to present a form of identification. [REDACTED] provided me a Mexican identification card and I conducted a records check through Santa Barbara County Dispatch. The dispatch center advised me that [REDACTED] has an active warrant out of Santa Barbara County for \$10,000. At approximately 2045 hours, I arrested [REDACTED] for the outstanding warrant. I placed handcuffs on [REDACTED], checked for fitment and double locked the handcuffs. [REDACTED] was transported at booked into SBJ without incident.

0043 PC 647(f) Holly AVE/Carpinteria AVE [REDACTED]

[REDACTED] was found passed out in the street on Holly Avenue and Carpinteria Avenue. [REDACTED] was intoxicated. In addition to passing out in the gutter, he also emanated a heavy odor of alcohol, had slurred speech, saliva dripping from his mouth, and admitted to drinking "a lot." [REDACTED] was arrested in violation of PC 647(f) and booked in the county jail pending sobriety.

Tuesday 7-9-24

1727 5150 Hold Skate Park CIT 1, [REDACTED], [REDACTED], [REDACTED]

A concerned mother of skateboarded reported a man was hanging around young kids at the skate park and was making parents and children uncomfortable. The man was following kids around the park and sliding down the ramps. He was contacted and said he wanted to provide the kids Vans sponsorships. CIT1's partner responded, evaluated, and placed a 5150 hold on him. AMR was delayed for about 75 minutes due to other priority calls, but eventually arrived and transported him.

0015 Warrant Via Real/Casitas Pass [REDACTED]

[REDACTED] was contacted and consented to a search of his person. While searching him, dispatch advised he had an outstanding misdemeanor warrant. Deputies began placing handcuffs on him, but he pulled away and attempted to flee. Control was maintained of one of his arms, so he was detained against the patrol unit. [REDACTED] was taken into custody for the warrant and resisting arrest. One of the charges on the warrant was resisting arrest by fleeing.

Wednesday 7-10-24 0600-1800 Sgt. [REDACTED]

0825 288(a) PC 4500 block Carpinteria Ave. [REDACTED]

Deputies took a report of a sexual assault against a 13-year-old female by a family members boyfriend that occurred a few month ago

1100 242PC 1116 Casitas Pass-AMPM [REDACTED]

A juvenile stole a soda from AMPM and was confronted by an employee by the gas pumps. The juvenile dumped the contents of the can onto the employee's head, scratched her face and struck her several times.

1142 5150 Dorrance [REDACTED]

Deputies located a suicidal subject. He was assessed by Behavior Wellness and was placed on a hold.

1844 242/415(1)PC Linhere Dr 24-7283 [REDACTED]

Deputies responded to a report of a fight involving three males

Thursday 7-11-24 1800-0600 SD [REDACTED]

2306 065 5550 Carp Ave [REDACTED]

A male was seen fleeing the area of suspicious subjects to the rear of 1000 Concha Loma Dr. The male was found in front of Motel 6 and was found to have a No Bail juvenile warrant for his arrest. He was arrested and transported and booked into Santa Maria Juvenile Hall.

0130 Missing Juv Carp Ave/Linden Ave [REDACTED]

Deputies responded to a report of a juvenile runaway.

Friday 7-12-24 1800-0600 SD [REDACTED]

Patrol assisted with the Saint Joseph's Fair

0106 23152(a)(b)VC Santa Ynez Av/ Aragon Dr [REDACTED]

Deputies observed a vehicle swerving driving westbound on Carpinteria Avenue while having a taillight out. A traffic enforcement stop was conducted, and deputies contacted the driver, [REDACTED], who displayed objective symptomology of being under the influence of alcohol. SFST's were conducted and [REDACTED] was ultimately arrested for being in violation of 23152(a)(b) VC.

0245 23152(a) VC Linden Av/Ogan Rd [REDACTED]

Deputies responded to a single vehicle TC at the roundabout on Linden Av near Ogan Dr. Deputies contacted two males subjects and identified the driver as [REDACTED]. [REDACTED] displayed objective symptomology of being under the influence of alcohol. SFST were conducted and [REDACTED] was ultimately arrested for being in violation of 23152(a) VC.

Saturday 7-13-24 1800-0600 SD [REDACTED]

Patrol assisted with the Saint Joseph's Fair

2339 647(f) 1115 Casitas Pass Rd [REDACTED]

[REDACTED] crashed his E Bike into the rear of a parked truck in the McDonald parking lot. [REDACTED] was contacted and I observed he had slurred speech, a strong odor of alcohol coming from his breath, and his balance was unsteady. [REDACTED] was ultimately arrested and booked for being in violation of PC 647(f).

0045 273.5 PC 4900 block Malibu Dr [REDACTED]

Deputies responded for a domestic

Commander's Recap

Coastal Patrol Bureau

July 14, 2024 – July 20, 2024

1800-0600 Sgt. [REDACTED] Sunday 7-14-24

1840 VC 20002 1400 block Limu DR [REDACTED]

Deputies responded to a hit & run that occurred at approximately 1530 hours. There was damage to the rear bumper. [REDACTED] neighbor heard the crash and came outside and saw [REDACTED] vehicle had been damaged. A couple walking by told [REDACTED] neighbor they saw a dark Dodge Charger speed off after the collision. At this time, there is no suspect information.

2039 PC 245(a)(4) 7th ST [REDACTED]

Deputies responded to Seventh Street for a reported road rage incident that occurred. The suspect followed the victim home and was arguing with the victim. Eventually the victim started to walk eastbound on Seventh Street toward Walnut Avenue. The suspect followed the victim and flipped a U-turn in the intersection of Walnut Avenue and Seventh Street, now travelling westbound on Seventh Street. The suspect then accelerated toward the victim, getting close but not striking the victim, in violation of **California Penal Code 245(a)(4)**.

Wednesday 7-17-24 1600-1800 Sgt. [REDACTED] / SD [REDACTED]

1342 602 PC 5700 Via Real Deputy [REDACTED]

Deputies were called to the gated RV and boat storage area of the above location regarding a female trespassing and possibly trying to break windows on the vehicles. While searching the area deputies located [REDACTED] in one of the boats. After [REDACTED] refused to leave, she was arrested for trespassing and booked into jail.

1800-0600 Sgt [REDACTED] /SD [REDACTED]

2010 065 Carpinteria Av [REDACTED]

Deputies served a Ramey Warrant for [REDACTED] at his residence. [REDACTED] was wanted on four felony charges: 273.5 PC, 236 PC, 245(a)(4) PC and 594 PC. He was arrested, transported, and booked into the Santa Barbara County Main Jail.

Thursday 7-18-24 1800-0600 Sgt [REDACTED] /SD [REDACTED]

2136 065 Hwy 101/ Carpinteria Av [REDACTED]

A vehicle was stopped for a vehicle code violation. The passenger, [REDACTED] had a \$100,000 Ramey warrant for his arrest. He attempted to destroy a Meth pipe in his hands when deputies approached the vehicle. [REDACTED] was arrested and a Parole detainer was issued.

2313 647(f) PC 1000 Concha Loma Dr [REDACTED]

Deputies responded for the report of a 415 family. When deputies arrived, [REDACTED] exited the apartment and became 415 with deputies. [REDACTED] was very intoxicated and unable to care for his safety. His parents did not want him back in the apartment and based on [REDACTED] being in a public place and unable to care for his own safety due to being intoxicated he was arrested.

Friday 7-19-24 1800-0600 Sgt [REDACTED] / SD [REDACTED]

1749 030 Franklin Trail [REDACTED]

65-year-old was found down next to a bicycle on the Franklin Trail. CPR was preformed but unsuccessful. Search and Rescue responded and transported the Decedent to Carp HS. There were no signs of foul play nor a bicycle accident. NOK was notified at the scene.

Saturday 7-20-24

0847 065, 11377 HS, etc. 0 Eucalyptus Ln Deputy [REDACTED]

Deputies were dispatched to the location regarding suspicious subjects in a vehicle. Deputies contacted [REDACTED] and [REDACTED]. Records check revealed [REDACTED] to have two misdemeanor warrants. He was also found to be in possession of paraphernalia and meth. [REDACTED] was arrested and booked into jail.

1309 030 1300 block Camino Trillado Deputy [REDACTED]

65-year-old was found on the floor of his bedroom, obviously deceased, by his niece when she arrived to check on him. The death appeared natural. NOK was notified.

2224 11377 H&S 6100 block Carp Ave Deputy [REDACTED]

[REDACTED] was observed bare foot, in a crouched position, leaning over a bush. When contacted, she made incoherent statements, had erratic body movements, and was unable to follow simple commands. She was suspected of being under the influence of drugs and attempt was made to get a pulse. The suspect jerked away, made more incoherent statements and continued being uncooperative. Based on the totality, she was taken into custody for 647(f) PC public intoxication (drugs). During a search of her purse, a used meth pipe was found, with a usable amount of meth in the bowl.

Commander's Recap

Coastal Patrol Bureau

July 21, 2024 – July 27, 2024

Sunday 7-21-24

1938 065/Narc/ 647(f) 4700 block Carpinteria Ave [REDACTED]

Deputies contacted [REDACTED] and [REDACTED] for a 415 verbal. A records check of [REDACTED] revealed he had an outstanding felony warrant from Los Angeles County Probation. During a search of [REDACTED], he had methamphetamine in his left pant pocket, violation of 11377(a) HS. [REDACTED] had an opened beer can next to her in the vehicle, smelled like alcohol, and had an unsteady gait. [REDACTED] was arrested for violation of 647(f) PC, public intoxication. Both subjects were transported to SBJ and booked.

Monday 7-22-24

0204 Narc Casitas Pass/Carp Ave [REDACTED]

Vehicle stop was initiated for tinted front windows. The driver consented to a search of the vehicle, and an open container of alcohol was located. While searching the passenger's purse, two baggies of meth and a meth pipe were found. [REDACTED] was cited for the violations.

0240 459C 2275 Ortega Hill [REDACTED]

Motion activation was called in by alarm company. During initial check of the perimeter, nothing was seen. Once the owner arrived, entry was made, and it was determined an unknown suspect entered the business through a rear window, which was only accessible through the secured patio area. iPad and \$200 worth of coins were taken.

0349 065 (Ramey) 5455 8th Street [REDACTED]

Sgt [REDACTED] contacted Carp units to advise they were investigating [REDACTED] for violation of a restraining order and stalking. Info was received [REDACTED] was seen on a Ring camera at the residence in Carp. Upon arrival, an upstairs light was turned on, but there was no response at the door. While additional units were enroute from Goleta to assist, announcements were made via PA system. [REDACTED] eventually exited the residence, and he was taken into custody.

Wednesday 7-24-24 Sgt [REDACTED]/SD [REDACTED] 1800-0600

0050 DUI/243(b)PC 4290 Via Real [REDACTED] / [REDACTED]

While at the Chevron gas station a blue Subaru was observed hitting a curb while pulling into the gas station. The driver, [REDACTED] was contact as she was attempting to get out of the vehicle. She had a strong odor of an alcoholic beverage and was uneasy on her feet. [REDACTED] passenger [REDACTED] was very argumentative and refused to follow deputies' instruction. Based on his level of intoxication he was arrested for 647(f) PC. [REDACTED] performed SFST's and was found to be 23152(a)(b)VC. She refused to provide a breath and blood sample. A warrant was issued, and a forced blood draw was taken. [REDACTED] bit a deputy in the process. [REDACTED] was 14601 VC and had prior DUI's. Both were booked into SBJ.

Thursday 7-25-24 1800-0600 Sgt [REDACTED] / SD [REDACTED]

1727 23152(a)(b)VC SB101 @ Bates [REDACTED] [REDACTED]

Deputies responded to the area of Linden Ave for a report of a drunk driver. The vehicle was described as a white SUV Discovery Land Rover. The vehicle was located at McDonalds and then observed nearly TC into the rear of a semi-truck. Deputies were able to initiate a traffic enforcement stop at highway 101 SB at Bates and the vehicle yielded a quarter mile south of bates road. The driver, [REDACTED], was contacted. In the vehicle was a box of wine and [REDACTED] had a clear bottle in the center console with wine in it. SFST's were conducted and [REDACTED] was ultimately arrested for being in violation of 23152(a)-(b)VC. [REDACTED] opted to have his blood drawn at GVCH and he was booked at the main jail for the mentioned charges.

Saturday 7-27-24 0600-1800 Sgt [REDACTED] / SD [REDACTED]

1144 11377/11364 HS Linden @ Nipomo [REDACTED]

[REDACTED] was contacted as a result of a traffic stop for tinted windows. [REDACTED] was found to be operating the vehicle without a license, violation of 12500(a) VC. [REDACTED] later consented to a search of the vehicle and suspected methamphetamine and drug paraphernalia was located inside the truck. [REDACTED] was then placed under arrest and during the arrest search, [REDACTED] was found to be in possession of more methamphetamine. [REDACTED] was booked at SBCJ without incident.

1800-0600 Sgt [REDACTED] / SD [REDACTED]

0300 23152(a)/(b) 148(a)(1) Polar/Hickory [REDACTED]

I was travelling eastbound on Carpinteria Avenue stopped at the intersection with San Ynez Avenue. Suspect vehicle, a red single cab Silverado turned eastbound onto Carpinteria Avenue nearly striking the south curb and unable to maintain lanes. Vehicle turned north on Poplar Street and finally yielded at the corner of Poplar Street and Hickory Street. The driver, later identified as [REDACTED], and I requested [REDACTED] to lower his passenger window. [REDACTED] refused and I opened his unlocked passenger door. [REDACTED] attempted to put his keys back into the ignition. I had to reach into the vehicle and stop [REDACTED] from starting his vehicle. [REDACTED] then attempted to pull away and refused commands to stop resisting. Deputies had to pull [REDACTED] out of the vehicle, which [REDACTED] was not compliant with any orders to stop resisting. [REDACTED] eventually blew into the Preliminary Alcohol Screening Device (PAS) and resulted in 0.216%. [REDACTED] then refused to provide any chemical test to include breath or blood. A blood draw warrant was authored and approved. [REDACTED] was booked at the main jail for the mentioned charges.

Commander's Recap
Coastal Patrol Bureau

July 28, 2024 – August 3, 2024

Sunday 7-28-24

2158 487 PC, 496 PC, 272(a)(1) PC Sandyland/Elm [REDACTED] / [REDACTED]

On Sunday, 07-28-24, Deputy [REDACTED] was patrolling the area of Sandyland and Elm Avenue when she was flagged down. The subjects stated that their bike had been stolen and provided a description. Deputy [REDACTED] was in the immediate area and observed two subjects riding bikes up Palm Avenue. When Deputy [REDACTED] turned to contact the subjects, the stolen bike was left behind. Deputy [REDACTED] contacted the subjects at Carpinteria Avenue and Palm Avenue. The male later identified as [REDACTED], was placed under arrest for 496 (a) PC and 487 (a) PC. The male originally gave deputies a false name and birthdate, violation of 148.9(a) PC. The female originally gave deputies a false name and birthdate, making her 18 years of age. After talking with the female, she revealed her real name and birthdate which made her 15 years of age. The female voluntarily said that she told the male she was 17 years of age. The male is in violation of 272(a)(1) PC. The female was identified as a runaway juvenile from Ventura County. The female was later released to a Ventura County social worker. The male was booked and transported to SBJ.

Wednesday 7-31-24 0600-1800 Sgt [REDACTED]

0538 459PC Motel 6 South [REDACTED]

Deputies responded to Motel 6 South for a burglary investigation. The victim was in the lobby of the motel and was reporting a woman had broken into her motel room through the window. While deputies were responding, the RP stated a male subject had just brought a Hispanic female wrapped in a blanket to the office. Deputies arrived on scene and detained the suspect, [REDACTED]. [REDACTED] is known to the 39 area, and she later admitted to breaking into the motel room because her GPS told her to. She then stated she did it to use the restroom. [REDACTED] was arrested for 459PC and booked without incident at SBCJ.

Thursday 8-1-24 0600-1800 Sgt [REDACTED]

1051 602PC 3200 block Foothill Rd [REDACTED]

Subject, [REDACTED], was found sleeping in a bedroom in the above stated residence. [REDACTED] was somehow able to gain access into the residence while the homeowners were gone. [REDACTED] was asked to leave the residence by the homeowner and property manager, however, [REDACTED] stated she was the homeowner and refused to leave. [REDACTED] was then arrested for the violation of 602PC. [REDACTED] then became uncooperative at the jail and had to be escorted into the jail by custody deputies. She was booked without further incident.

Friday 8-2-24 1800-0600 SD [REDACTED]

2324 537(a) 910 Linden Av [REDACTED] / [REDACTED]

Responded to a call for service of a WMA who refused to pay their bill at Corktree Cellar. It should be noted the description of the subject matched that of a subject that was contacted earlier during the shift named [REDACTED]. [REDACTED] was contacted earlier because he was kicked off the Amtrak for being presumably 647(f) and too loud on the train. Deputy [REDACTED] and I reviewed video surveillance footage at Corktree Cellar and were able to identify him as the same WMA. RP signed a citizen's arrest in the case he was found. [REDACTED] was not located.

Commander's Recap

Coastal Patrol Bureau

August 4, 2024 – August 10, 2024

Sunday 8-4-24 1800-0600 Sgt. [REDACTED] & SR [REDACTED]

2335 PC 602 4200 Via Real [REDACTED]

I responded to Motel 6 at 4200 Via Real, where suspect [REDACTED] refused to leave the property. [REDACTED] was arrested and transported to Santa Barbara County Jail.

Tuesday 8-6-24

1140 11364/11377 H&S 2211 Sycamore Canyon Rd [REDACTED]

Deputies conducted a traffic stop on a vehicle for being in violation of 22450 VC. The driver, [REDACTED], was on a suspended license and when opening the glove box to the vehicle deputies observed a "Beatbox" wine in plain view. There were two passengers in the vehicle, [REDACTED] and [REDACTED]. Deputies conducted a vehicle search and located numerous open containers of alcohol along with two methamphetamine pipes and suspected methamphetamine. All subjects were arrested and booked for being in violation of 11364(a) H&S and 11377(a) H&S. [REDACTED] was also booked for being in violation of 25658 B&P. [REDACTED] vehicle was towed from the scene.

2042 148(a)(1),537(a)(1)pc, other narc charges 686 Linden Ave [REDACTED] / [REDACTED]

Violations of 148(a)(1) PC- resisting arrest, 537(a)(1) PC- defrauding an innkeeper, 11377 H&S- possession of methamphetamine, 11364 H&S- possession of drug paraphernalia, 647(f) PC- intoxicated in public. The above violations occurred when the subject, [REDACTED] left Little Dom's Seafood without paying, was found to be drunk in public, and resisted arrest. While conducting a search incident to arrest, deputies found drug paraphernalia and suspected methamphetamine.

Wednesday 8-7-24

1022 5150 Hold 5141 Carpinteria Ave [REDACTED] / [REDACTED] /CIT

Deputies responded to a call of a male following a female. [REDACTED] was contacted by deputies; he matched the description on the call. Deputies have had multiple encounters with [REDACTED] in the last two weeks. [REDACTED] believes he is being followed, his cell phones are being hacked, and someone is placing air tags on his vehicle. [REDACTED] admitted taking photos of VIN numbers on various vehicles and being suspicious of many individuals in town. CIT responded and placed him on a 5150 Hold.

Thursday 8-8-24 0600-01800 Sgt [REDACTED] & SD. [REDACTED]

1557 PC 476 83 Eucalyptus LN [REDACTED]

The RP is the bookkeeper at the church All Saints By The Sea and reported that she discovered a \$13,000 check she had written out for the church had been forged with the name [REDACTED].

Friday 8-9-24 0600-01800 Sgt [REDACTED] & SD. [REDACTED]

1103 PC 532 Ash Av [REDACTED]

The victim contacted the fraud artists to remove a fraudulent computer program from her computer. The victim spoke with three unknown suspects that eventually wired the victim \$25,000 and was instructed by the suspects to cash \$24,000. They were arranging to pick up the money from the victim later that evening until they got spook by hearing another person in the victim's residence. Victim called 911 on 08/09/2024

and wanted to report the fraud. Deputy instructed the victim to return the money and helped guide the victim through the process at the bank.

1324 VC 10851(a) 5095 6th St [REDACTED]

RP called to report a trailer had been stolen from the business. RP advised that the company trailer was stolen between Tuesday August 06 and Wednesday August 07. The trailer had a lock over the hitch that would have needed to be removed prior to taking the trailer, which is in violation of VC 10851(a).

1244 hrs Warrant Concha Loma Dr [REDACTED]

Deputies responded for multiple males suspected to be drinking in the parking lot. Upon arrival, Deputies contacted two men. A records check of [REDACTED] revealed he had an outstanding misdemeanor warrant for 11377(a) HS and 11550 HS. [REDACTED] was arrested for his outstanding misdemeanor warrant and booked at SBJ.

1800-0600 Sgt [REDACTED]

2340 hrs 288.4 PC / 261.5(c) PC / 272 PC El Carro Park [REDACTED]

A vehicle was observed in the parking lot of El Carro Park after hours. Deputies contacted the occupants of the vehicle, and the driver was identified as 21-year-old [REDACTED]. [REDACTED] had a female passenger in the vehicle and after providing false information, it was discovered she was only 17 years old. Further investigation was conducted, and it was learned that [REDACTED] had been providing the juvenile female with beer and they were both under the influence. A search of the vehicle was conducted and empty beer cans, and a new opened box of condoms were located. At the culmination of the interview, [REDACTED] admitted to knowing the female was a juvenile, providing her with alcoholic beverages, had having sexual intercourse with her. [REDACTED] was arrested without incident and booked at SBCJ. The juvenile was interviewed, provided services and released to her mother.

Saturday 8-10-24 1800-0600 Sgt [REDACTED]

1850 602 PC, 459.5 PC Albertsons [REDACTED]

Deputies were dispatched to a trespassing and theft at Albertsons. The R/P updated dispatch and advised the suspect had fled from the store and was last seen westbound towards Shepherds Place. Subject [REDACTED] was seen walking westbound at a rapid pace on Carp Ave away from the area. [REDACTED] clothing did not match the description provided by the R/P, but he was contacted due to being known to steal and trespass from Albertsons. [REDACTED] initially refused to stop. [REDACTED] was later positively identified by the R/P and was arrested. The stolen items were located and returned to the store. [REDACTED] was transported and booked at SBCJ without incident.

Commander's Recap

Coastal Patrol Bureau

August 11, 2024 – August 17, 2024

Sunday 8-11-24

0952 273.5PC 155 Holly AV Dep. [REDACTED]

Deputies responded to a domestic disturbance. Upon arrival they contacted 3 adults. One Male was arrested for 273.5PC- Corporal Injury to Spouse and another male was cited for 242PC – battery. Medical assistance was offered to all parties, and an EPO was issued.

Wednesday 8-14-24

1424 PC 23152 Linden AVE [REDACTED]

Deputies responded to Linden Avenue for a male subject in a parked vehicle huffing Nitrous oxide. Deputies contacted [REDACTED] and asked if he was huffing Nitrous Oxide and if they could search his vehicle. During a search of the vehicle, they found two open containers of alcohol and a can of Nitrous Oxide. [REDACTED] admitted to driving the vehicle while he was under the influence of alcohol. [REDACTED] was taken to the station and cited for VC 23152(a), VC 23152(b), PC 381(b), VC 23223(a). A family member picked him up from the station

1800-0600 Sgt Cintron/ SD [REDACTED]

2212 Traff/ FI 5800 Blk Via Real [REDACTED]

A male subject was contacted as a result of a traffic enforcement stop. It was discovered he was an AB109 probationer out of Bakersfield. A fourth waiver search was executed, and a small amount of cannabis was located. SFST's were conducted, but he was not deemed impaired. During the contact, he admitted criminal street gang member and had just paroled in February after doing 15 years for 664/187PC and 5 years for possession of a firearm. The male stated the is currently living in the Carpinteria area for work, but he plans to move here permanently.

Friday 8-16-24

1445 012 101N/B @ Sheffield Sgt. [REDACTED] / [REDACTED]

Deputies assisted CHP with a road rage incident where the driver of one car threw a metal measuring tape at the other vehicle causing damage. Sgt. [REDACTED] located the suspect vehicle on East Valley at San Ysidro. The vehicle was stopped and the driver, [REDACTED], was detained. An empty semi-auto handgun, registered to the R/O was located in the glove compartment. CHP took primary upon arrival.

1158 PC647(j)(1) 1018 Casitas Pass Rd [REDACTED]

On 08/10/2024, the Victim was changing clothing the men's bathroom stall at the above location when the suspect had his iPhone filming the victim from the other stall. The victim yelled and the suspect fled. The suspect was not identified. Staff members responded to the bathroom and were supposed to be contacting LE for a report. The staff members never called LE and the victim wanted to have the incident documented.

0901 PC459 Oak Avenue [REDACTED]

Deputies responded to a reported burglary in which the victims bike was stolen from his garage. Victim stated their garage had been left open the previous day between the hours of 1300-1730 hours. Victim believes this must have been the time his bike had been stolen. Deputies scanned the area for cameras and are in the process of obtaining video surveillance to identify a potential suspect.

0901 PC459 Oak Avenue [REDACTED]

While on scene, Deputies were flagged down by another victim on the same street. The second victim stated that his room had been broken into. He noticed the unknown suspect had stolen \$800-\$1500 and other miscellaneous items. Based on the investigation, Deputies believe these were a string of burglaries that occurred on 08-15-24.

1629 VC20002 5085 Carpinteria [REDACTED]

A deputy was flagged down by a man & his son who stated they were stopped at the light on Linden Ave & Carpinteria Ave when they were side-swiped by another vehicle. The driver's son was able to get video of the suspect vehicle. Investigation ongoing.

1800-0600 Sgt [REDACTED] / SD [REDACTED]

2115 243(e)(1) PC 4980 Sandyland [REDACTED]

Deputies were dispatched to a domestic where the victim stated he was involved in a verbal 415 with his girlfriend. The victim decided to leave the residence due to the 415 and was pushed by the suspect. The suspect fled the residence once the victim called 911. The suspect was later located hiding behind an electrical box at the intersection of Linden and Sandyland. The suspect was arrested and booked at SBJ without incident.

Saturday 8-17-24

1800-0600 Sgt [REDACTED] & SD. [REDACTED]

1809 537(a)PC 5065 Carpinteria Av [REDACTED]

Deputies responded for a suspect who had dined and left without paying the \$26 bill. Deputies looked in the surrounding area but were unable to locate the suspect. Video footage will be provided by the RP.

MEMORANDUM



Council Meeting Date: August 26, 2024

To: Honorable Mayor and City Council

From: Michael Ramirez, City Manager

Subject: City Manager's Report

SENIOR SERVICES PROGRAMMING (AGEWELL)

Dia De Los Abuelos

Join AgeWell for their Dia Del los Abuelos celebration on August 28th from 5:30 PM to 7:00 PM at the Veterans Hall. AgeWell will be honoring the wonderful abuelos and abuelas in our community with special food and entertainment for all. Come celebrate with AgeWell and enjoy a memorable evening filled with joy and appreciation!

Veterans Morning Meet Up

AgeWell is excited to announce a new weekly program designed specifically for local veterans! "Veterans Meet Up" is a special gathering that will take place every Thursday from 8:30 AM to 10:00 AM at the Veterans Hall Meeting Room. AgeWell welcomes and encourages local veterans to attend the meet-ups which provide an opportunity to connect with fellow veterans, share experiences, and enjoy a relaxed morning together. To make the visit even more enjoyable, AgeWell provides free coffee and pastries.

CITY EMPLOYEE UPDATES

Recruitments

Below is a partial list of open recruitments and status. Additional information on City job openings is available online at <https://carpinteriaca.gov/city-hall/human-resources/>

- Environmental Program Specialist – Limited Term
 - Final Interviews: September 19 & 20, 2024
 - Pending Selection
- Management Analyst I – Limited Term
 - Start date: August 19, 2024
- Maintenance Worker – Part-time
 - Deadline for first review of applications: August 20, 2024
 - Tentative interview date: August 28, 2024

- Aquatics Part-time Positions
 - Pool Lifeguard, Beach Lifeguard, and Swim/Water Polo Coach

UPDATES ON CAPITAL IMPROVEMENT PROJECTS

No updates

UPDATES ON DEVELOPMENT APPLICATIONS

Surfliner Inn Application Completeness Determination

On August 15th, the Community Development Department issued a Determination of Application Completeness letter for the Surfliner Inn project. The Completeness Determination means the City now has all of the necessary information needed to begin the formal review and processing of the project application. Next steps will be to commence environmental review pursuant to the California Environmental Quality Act (CEQA) and to refer the project to the Architectural Review Board (ARB) for preliminary review this fall. Story poles will be erected approximately two weeks prior to the ARB meeting. Copies of project application materials and application completeness letters have been posted to the project information page on the City website at: <https://carpinteriaca.gov/city-hall/community-development/linden-inn-project/>

700 Linden Project Nearing Completion

Throughout July and August, City staff have been completing the final inspections and sign-offs for the building and site improvements associated with the redevelopment of the 700 block of Linden Avenue. According to the project developer, the ground floor tenant spaces are now entirely leased out and most of the tenants are either in the building permit review process or preparing to submit their plans to the City for their respective tenant improvements. Staff is anticipating that the first couple of tenants will be open for business in Q4 of this year with the others to follow in early 2025.

OTHER CITY/COMMUNITY UPDATES

Aquatics

Another memorable summer has come to an end, with the City's aquatics program serving more than 200 participants through its Junior Lifeguard program (JGs). JGs participated in many competitions over the seven-week program, including the City's own "Carp Comp". 14 Junior Guards qualified for Regionals, which took place in Los Angeles County at Dockweiler Beach, and one participant won first place and qualified for Nationals in the "Boys Iron Guard" event.

Over 300 children participated in the Summer Swim lesson program and aquatics staff hosted multiple groups, including the Boys & Girls Club and Fun In The Sun. In addition, aquatics staff took Girls Inc. campers out on kayaking adventures, while residents and visitors alike enjoyed swimming out to the City-provided swim platforms.

Notice of Nominees

The following persons have been nominated for the offices designated to be filled at the General Municipal Election to be held on November 5, 2024.

FOR CITY COUNCIL DISTRICT NO. 2 COUNCILMEMBER

- Adriana González-Smith, Music Teacher
- Natalia Alarcon, Carpinteria City Councilmember

FOR CITY COUNCIL DISTRICT NO. 3 COUNCILMEMBER

- Julia Mayer, Business Owner

FOR CITY COUNCIL DISTRICT NO. 4 COUNCILMEMBER

- Wade Nomura, City Councilmember

Measure to be Voted On:

CITY OF CARPINTERIA ESSENTIAL SERVICES, PUBLIC SAFETY MEASURE Shall the measure protecting essential services including maintaining safe/clean public areas; repairing streets; addressing homelessness; emergency/disaster preparedness; maintaining sheriff's deputies; preserving library, senior, and youth programs; protecting beaches from pollution; other general government purposes; increasing Carpinteria's transient occupancy tax, paid only by hotel/motel/short-term rental guests, from 12% to 15%, generating \$750,000 annually until ended by voters, requiring spending disclosures, all funds spent locally, be adopted?	YES
	NO

MEMORANDUM

Date: August 6, 2024
To: City Council
From: Nick Bobroff, Community Development Director
Subject: August 5, 2024 Planning Commission Action



On Monday, August 5th, the Planning Commission considered the following hearing request with Commissioners Allen (virtual), Benefield, La Fevers, Moyer, and Salant in attendance:

- 1. Mayer Residence Remodel & Additions** **Planner: Syndi Souter**
Project: 22-2183-CUP/CDP/ARB
Address: 5557 Calle Arena
Applicant: Ted Meeder, architect, for Tyler and Jessica Mayer

Hearing at the request of Ted Meeder, architect, for Tyler and Jessica Mayer, to consider Project 22-2183-CUP/CDP/ARB (application filed December 14, 2022) for approval of a Conditional Use Permit and Coastal Development Permit to partially demolish an existing legal-nonconforming 2,233 square-foot one-story single-family residence and construct a new 3,041 square-foot two-story single-family residence under the provisions of Carpinteria Municipal Code (CMC) §14.12 – Single-Family Residential District, §14.62 – Conditional Use Permit, and §14.82 – Nonconforming Uses; and to approve an Exemption pursuant to §15301, §15302, and §15332 of the California Environmental Quality Act (CEQA) Guidelines. The application involves APN 003-382-011, addressed as 5557 Calle Arena.

The Planning Commission voted 4-1 (Salant opposed) to approve the Conditional Use Permit and Coastal Development Permit as presented.



**City of Carpinteria
City Council Minutes
Regular Meeting
Monday, July 22, 2024**

In-Person and Virtual

CALL TO ORDER

Mayor Clark called the meeting to order at 4:01 pm.

ROLL CALL

Councilmembers present: Councilmember Roy Lee
Councilmember Mónica J. Solórzano
Councilmember Wade T. Nomura (arrived at 4:06 pm)
Vice Mayor Natalia Alarcon
Mayor Al Clark

Staff members present: Michael Ramirez, City Manager
Jena Shoaf Acos, on behalf of Brownstein Hyatt Farber
Schreck, LLP acting as City Attorney of the City
of Carpinteria
Brian C. Barrett, City Clerk

PUBLIC COMMENT ON CLOSED SESSION MATTERS

There was no public comment.

CLOSED SESSION

1. CLOSED SESSION: CONFERENCE WITH REAL PROPERTY NEGOTIATORS
Government Code section 54956.8
Property: 801 Linden Avenue, Carpinteria CA 93013
Agency negotiator: City Manager Michael Ramirez
(If circumstances necessitate the absence of a specified negotiator, an agent or designee may participate in place of the absent negotiator so long as the name of the agent or designee is announced at an open session held prior to the closed session.)
Negotiating parties: None
Under negotiation: Price and Terms of Payment

Legal Counsel Acos read aloud for the record the Closed Session Item, the real property concerning the negotiations, the City's negotiators, and the negotiating parties.

TEMPORARY ADJOURNMENT TO CLOSED SESSION

Mayor Clark temporarily adjourned the meeting to Closed Session at 4:02 pm.

CALL TO ORDER

Mayor Clark called the meeting to order at 5:31 pm.

ROLL CALL

Councilmembers present: Councilmember Roy Lee
Councilmember Mónica J. Solórzano
Councilmember Wade T. Nomura
Vice Mayor Natalia Alarcon
Mayor Al Clark

Staff members present: Michael Ramirez, City Manager
Jena Shoaf Acos, on behalf of Brownstein Hyatt Farber
Schreck, LLP acting as City Attorney of the City
of Carpinteria
Brian C. Barrett, City Clerk
Nick Bobroff, Community Development Director
David Hernandez, Code Compliance Supervisor

CLOSED SESSION REPORT

Legal Counsel Acos announced that there was no reportable action from the Closed Session.

PLEDGE OF ALLEGIANCE

Mayor Clark led those present in the salute to the flag.

COUNCILMEMBER(S) REQUEST FOR REMOTE PARTICIPATION UNDER AB 2449:

There were no Councilmember requests for remote participation under AB 2449.

AGENDA MODIFICATIONS: NONE

INTRODUCTIONS, PROCLAMATIONS AND PRESENTATIONS

2. Proclamation Proclaiming Tuesday, August 6, 2024 as “National Night Out” in the City of Carpinteria. *(Requires approval prior to presentation.)*

There was no public comment.

Motion by Councilmember Nomura, seconded by Councilmember Lee, to approve the Proclamation Proclaiming Tuesday, August 6, 2024 as “National Night Out” in the City of Carpinteria. Upon voice vote, the motion carried unanimously.

Mayor Clark and the City Council presented the proclamation to Santa Barbara County Sheriff's Deputy Bryan Dickey who provided remarks.

3. Mayoral Recognition Awarded to Coastal View News for Receiving 2024 Awards from the Association of Community Publishers Awards.

There was no public comment.

Motion by Councilmember Nomura, seconded by Vice Mayor Alarcon, to approve the Mayoral Recognition Awarded to Coastal View News for Receiving 2024 Awards from the Association of Community Publishers. Upon voice vote, the motion carried unanimously.

Mayor Clark and the City Council presented the Mayoral Recognition to Coastal View News Publisher Gary Dobbins who provided remarks.

4. Annual Member Agency Update Presentation from Central Coast Community Energy.

Judi Young with Central Coast Community Energy presented the PowerPoint presentation.

There was no public comment.

TEMPORARY ADJOURNMENT FOR THE PURPOSE OF HOLDING THE ANNUAL MEETING OF THE CARPINTERIA PUBLIC IMPROVEMENT CORPORATION (CPIC)

Mayor Clark temporarily adjourned the meeting at 5:50 pm.

RECONVENE THE REGULAR MEETING OF THE CITY COUNCIL

Mayor Clark reconvened the meeting at 5:53 pm.

PUBLIC INFORMATION REPORTS AND ANNOUNCEMENTS

City Manager Ramirez stated that there is a written Sheriff's Recap that is attached to the agenda. Santa Barbara County Sheriff's Deputy Bryan Dickey responded to Council questions.

CITY MANAGER'S REPORT

a. Senior Services Programming

City Manager Ramirez reported on Senior Services Programming (AgeWell).

b. City Employee Updates

City Manager Ramirez provided updates on employee recruitments.

c. Updates on Capital Improvement Projects

None.

d. Updates on Development Applications

None.

e. Other City/Community Updates

City Manager Ramirez noted that staff created a new City Council Legislative-Advocacy website where recent and future legislative position letters are available for the public to view.

While not a part of the written City Manager's Report, City Manager Ramirez mentioned that Lt. Rich Brittingham with the Santa Barbara County Sheriff's Department is the new Chief of Police for Carpinteria effective today.

Community Development Director Bobroff provided an update on live entertainment noise monitoring and the status of the City's Housing Element Implementation.

PLANNING COMMISSION ACTIONS: NONE

PUBLIC COMMENT ON MATTERS NOT ON THE AGENDA

Speakers in-person: Eileen Marcussen, Stephen Marcussen, Betty Songer, Amrita Salm, Rogelio Delgado, and Annie Sly

Emails distributed: Yaneth Rodriguez, Liz Williams, and Cynthia Hallett

Community Development Director Bobroff responded to Ms. Salm's comments regarding the status of the Surfliner Inn Project.

In response to Ms. Marcussen's comments, Councilmember Nomura requested staff look into the potential misuse of video materials by Larry Nimmer. The Council concurred.

In response to a few public comments regarding the City transitioning to a charter city, Legal Counsel Acos noted that this item would be brought to the August 26th City Council meeting.

CONSENT CALENDAR:

There was no public comment.

Motion by Councilmember Lee, seconded by Councilmember Nomura, to approve Consent Calendar Item Nos. 5 through 10. The roll call vote on the motion was as follows:

AYES: Councilmember Lee, Councilmember Nomura, Councilmember Solórzano, Vice Mayor Alarcon, and Mayor Clark

NOES: None

ABSENT: None

ABSTAIN: None

The motion carried unanimously.

5. Approve the minutes of the regular meeting held July 8, 2024.
6. Receive and file the Expenditures for the period beginning July 1, 2024 and ending July 12, 2024.
7. Receive and file the Report of Contracts Executed by the City Manager for the Period of June 18, 2024 through July 15, 2024.
8. Receive and file the Monthly Treasurer's Report on Compliance with Statement of Safekeeping and Investment of Public Funds for June 2024.
9. Receive and file the Quarterly Review of the Pension Stabilization Trust.
10. Adopt Ordinance No. 784 (second reading), amending Chapter 2.08 City Manager of Title 2 (Administration and Personnel) and Chapter 3.32 Purchasing Systems of Title 3 (Revenue and Finance). *(Requires a roll call vote.)*

ADMINISTRATIVE MATTERS:

11. Designation of Voting Delegate and Alternate for the League of California Cities Annual Conference.

Recommendation: Designate Councilmember Nomura as the City's voting delegate and designate Vice Mayor Alarcon as the City's alternate voting

delegate for the League of California Cities 2024 Annual Conference and Expo in Long Beach.

City Clerk Barrett provided the staff report.

There was no public comment.

Motion by Councilmember Solórzano, seconded by Councilmember Nomura, to designate Councilmember Nomura as the City's voting delegate and designate Vice Mayor Alarcon as the City's alternate voting delegate for the League of California Cities 2024 Annual Conference and Expo in Long Beach. Upon voice vote, the motion carried unanimously.

12. Code Compliance Quarterly Report Q2, 2024.

Recommendation: Receive and file the Q2 Code Compliance Quarterly Report.

Code Compliance Supervisor Hernandez presented the staff report and PowerPoint presentation.

Speakers in-person: Rogelio Delgado and Eileen Marcussen

Speakers via Zoom: Susan Allen and Lorraine McIntire

Code Compliance Supervisor Hernandez responded to Mr. Delgado's comment.

Motion by Councilmember Solórzano, seconded by Councilmember Nomura, to receive and file the Q2 Code Compliance Quarterly Report. Upon voice vote, the motion carried unanimously.

PUBLIC HEARING: NONE

CONSIDERATION OF ANY ITEMS REMOVED FROM CONSENT CALENDAR AND/OR OTHER AGENDA ITEMS REQUESTED TO BE ADVANCED: NONE

MATTERS CONTINUED FROM PREVIOUS MEETINGS: NONE

OTHER BUSINESS:

13. 2024 Annual Report on efforts to assist people experiencing homelessness in Carpinteria and address issues related to homelessness in the community.

Recommendation: Receive and file the annual report concerning ongoing efforts to assist people experiencing homelessness and to address issues related to homelessness in the community.

Code Compliance Supervisor Hernandez provided background information and Joe Dzvonik, Deputy Director of the Housing and Community Development Department with the County of Santa Barbara, Kimberlee Albers, Homeless Assistance Program Manager with the County of Santa Barbara, and Lucille Boss, Senior Housing Programs Specialist with the County of Santa Barbara provided the PowerPoint presentation.

Speakers in-person: Case VanWingerden and Rogelio Delgado

Speakers via Zoom: Susan Allen

Motion by Councilmember Solórzano, seconded by Councilmember Nomura, to receive and file the annual report concerning the ongoing efforts to assist people experiencing homelessness and to address issues related to homelessness in the community. Upon voice vote, the motion carried unanimously.

Mayor Clark recessed to a break at 7:39 pm and reconvened the meeting at 7:49 pm.

14. Consideration of Community Interest in Establishing a Community Center in Carpinteria at 801 Linden Avenue.

Recommendation: (1) Receive and file staff report on the community interest in establishing a future community center at 801 Linden Avenue; (2) Authorize staff to negotiate a 6-month option to purchase agreement for 801 Linden Avenue for an amount not-to-exceed \$10,000 per month and make a corresponding budget appropriation; and (3) Direct staff to continue to explore additional funding opportunities and partnerships for the potential acquisition, tenant improvements, and maintenance of a community center, including community outreach and engagement to gauge public interest and funding support. *(Requires a roll call vote.)*

City Manager Ramirez began presenting the staff report and PowerPoint presentation, but due to technological issues with the Zoom webinar, the meeting was temporarily recessed to a break at 7:55 pm and reconvened at 8:05 pm once Zoom was fully functional. City Manager Ramirez began his presentation again.

Speakers in-person: Kristina Calkins, Donna Jordan, Scott Barash, Luci Rogers, Mike Wondolowski, Fred Shaw, Patrick O'Connor, and Rogelio Delgado

Speakers via Zoom: Lorraine McIntire, Amrita Salm, and Susan Allen

Emails distributed: Mike Wondolowski and Amrita Salm

Motion by Councilmember Lee, seconded by Councilmember Nomura, to continue this item to the August 26th Council meeting and direct staff to work with foundations, other

non-profits, and donors for the potential purchase of the Rite Aid building. The roll call vote on the motion was as follows:

AYES: Councilmember Lee, Councilmember Nomura, Councilmember Solórzano,
and Vice Mayor Alarcon

NOES: Mayor Clark

ABSENT: None

ABSTAIN: None

The motion carried.

LEGISLATIVE UPDATE: NONE

COMMITTEE REPORTS, INQUIRIES AND OTHER MATTERS PRESENTED BY COUNCILMEMBERS

Vice Mayor Alarcon announced that the Ad Hoc Harbor Seal Committee is meeting on Wednesday and the Santa Barbara Joint Affordable Housing Task Group will meet on Thursday from 12 pm to 1:30 pm.

ATTENDANCE OF COUNCILMEMBERS FOR FUTURE MEETINGS

All Councilmembers are expected to be in attendance at the August 26th regular Council meeting.

ADJOURNMENT

Mayor Clark adjourned the meeting at 9:13 pm.

Al Clark, Mayor

ATTEST:

Brian C. Barrett, CMC, CPMC
City Clerk

**City of Carpinteria
Special Joint City Council, Planning Commission &
Architectural Review Board Meeting Minutes
Wednesday, July 31, 2024**

In-Person and Virtual

Teleconference Location: 752 Kippen, Mayne Island, BC Canada, V0N 2J1

Teleconference Location: 1702 Coast Boulevard, Del Mar, CA 92014

CALL TO ORDER

Mayor Clark called the meeting to order at 5:32 pm.

City Clerk Barrett noted for the record that the meeting would be conducted pursuant to California Government Code Section 54953, in that Planning Commissioner Allen and Architectural Review Boardmember O'Connor would be participating in the meeting via teleconference (Zoom) and in accordance with the Brown Act, the teleconference locations have been identified in the notice and agenda for this meeting.

ROLL CALL

Councilmembers present:

Councilmember Roy Lee
Councilmember Mónica J. Solórzano
Councilmember Wade T. Nomura
Vice Mayor Natalia Alarcon
Mayor Al Clark

Planning Commissioners
present:

Commissioner Jane Benefield
Commissioner John Moyer
Commissioner Katherine Salant
Vice Chair David Allen (present via Zoom)
Chair Glenn La Fevers

Architectural Review Board-
members present:

Boardmember Richard Johnson
Boardmember Patrick O'Connor (present via Zoom)
Chair Brad Stein

Architectural Review Board-
Members absent:

Boardmember Richard Little
Vice Chair Amy Blakemore

Staff members present:

Michael Ramirez, City Manager

Jena Shoaf Acos, on behalf of Brownstein Hyatt Farber
Schreck, LLP acting as City Attorney of the City
of Carpinteria

Mack Carlson, on behalf of Brownstein Hyatt Farber
Schreck, LLP acting as City Attorney of the City
of Carpinteria

Jordan Rabani-Jenkins, on behalf of Brownstein Hyatt
Farber Schreck, LLP acting as City Attorney of
the City of Carpinteria

Nick Bobroff, Community Development Director
Brian C. Barrett, City Clerk

Planning Commissioner Allen and Architectural Review Boardmember O'Connor both verified that they could hear the proceedings well, they had a copy of the agenda for this meeting, the agenda was posted at the location where they each are, their locations are reasonably accessible to the public to allow a member of the public to participate in the teleconference from each of their locations, and there was no member of the public present at either of their locations who wished to participate in the meeting.

All Councilmembers, Planning Commissioners, and Architectural Review Boardmembers could clearly hear Planning Commissioner Allen and Architectural Review Boardmember O'Connor.

PLEDGE OF ALLEGIANCE

Mayor Clark led those present in the salute to the flag.

CITY COUNCIL BUSINESS:

The City Council, Planning Commission and Architectural Review Board met to discuss the following subject matter:

1. The City Attorney's Office and Community Development Department will present a training session regarding the land use planning process and the roles of the City Council, the Planning Commission, the Architectural Review Board, and staff. The presentation is for training purposes only and there is no related action item.

Recommendation: Staff recommends that the City Council, the Planning Commission, and the Architectural Review Board receive the training.

Legal Counsel Acos, Rabani-Jenkins, and Carlson along with Community Development Director Bobroff presented the first part of the PowerPoint presentation and responded to questions from the Council, Planning Commission, and Architectural Review Board.

Mayor Clark recessed to a break at 6:42 pm and reconvened the meeting at 6:52 pm.

Legal Counsel Acos, Rabani-Jenkins, and Carlson along with Community Development Director Bobroff continued with the second part of the PowerPoint presentation and responded to questions from the Council, Planning Commission, and Architectural Review Board.

PUBLIC COMMENT WILL BE HEARD CONCERNING ONLY THE AGENDIZED ITEM FOR THIS SPECIAL MEETING

Speakers in-person: Annie Sly and Amrita Salm

Mayor Clark forwarded Ms. Sly and Ms. Salm's questions to staff who responded.

Motion by Councilmember Nomura, seconded by Councilmember Lee, to receive and file the City Land Use Decision-Making Presentation. Upon voice vote, the motion carried unanimously.

ADJOURNMENT

Mayor Clark adjourned the meeting at 8:44 pm.

Al Clark, Mayor

ATTEST:

Brian C. Barrett, CMC, CPMC
City Clerk



City of Carpinteria

COUNCIL AGENDA STAFF REPORT August 26, 2024

ITEM FOR COUNCIL CONSIDERATION

Expenditures for the period beginning July 15, 2024 and ending August 16, 2024.

STAFF RECOMMENDATION

Receive and file Warrant Register for the period of July 15, 2024, through August 16, 2024, pursuant to Carpinteria Municipal Code 2.08.150(F).

DISCUSSION

As part of each regular City Council agenda, a list of all checks dispersed since the last reporting period is presented to the City Council pursuant to C.M.C. 2.08.150(F) (Attachment A). The report is provided for City Council and public information and serves as staff's verification that the expenditures have been reviewed and are within budgeted appropriations.

FINANCIAL CONSIDERATIONS

The warrant register is designed to communicate fiscal activity since the prior reporting period.

ATTACHMENTS

Attachment A: Warrant Register for the period beginning July 15, 2024 and ending August 16, 2024.

Staff contact: Brenda Robinson, Accounting Specialist
(805) 755-4442, BrendaR@carpinteriaca.gov



Signature

Staff contact: Licette Maldonado, Admin Services Dir.
(805) 755-4448, LicetteM@carpinteriaca.gov



Signature

Reviewed by: Ryan Kintz, Assistant City Manager
(805) 755-4400, ryank@carpinteriaca.gov



Signature

Reviewed by: Michael Ramirez, City Manager
(805) 755-4450, michaelr@carpinteriaca.gov



Signature

ATTACHMENT A



Warrant Register

Carpinteria, CA

Date Range: 07/15/2024 - 08/16/2024

Vendor Number Payable # Bank Code: AP Bank-AP Bank Payment Type: Regular	Vendor Name Payable Type	Payable Description	Payment Date	Payment Amount	Number
9483419031182 9483419031183 9483419031184	ADVANCED AUTO PARTS Invoice	BATTERY FOR FORD FUSION	07/18/2024	245.39	103988
	Credit Memo	BATTERY CORE CREDIT FORD FUSION			
	Invoice	DIESEL FUEL SUPPLEMENT BACKUP GENERATOR			
INV0005909	AIDS/LIFECYCLE Invoice	JUN24 EVENT DEPOSIT REFUND	07/18/2024	300.00	103989
IS721732	ALTA LANGUAGE SERVICES INC Invoice	SPANISH SPEAKING TESTING FOR TWO EMPLOYEES	07/18/2024	110.00	103990
1137-JXDH-KX6Q 1CK7-MPCF-KQPQ 1CMM-PPYN-YN7H 1DXN-N1D7-491T 1HXM-34LD-NLKP 1KQL-Q3JM-N6NT 1L7M-R6JK-Q1FF 1NG9-G6NM-4NRF 1NH6-Y1VV-41F4 1PQL-KKDQ-KL4R 1QM9-YKJY-6NF1 1RF6-GVQR-1XNJ 1VXF-MMFX-K7WM 1VXF-MMFX-KVC9 1X7Q-194P-3V31 1XCH-XJ31-Q4L4 1YTY-LXYV-HXX1	AMAZON CAPITAL SERVICES INC Credit Memo	BOOKS FOR LIBRARY	07/18/2024	3,393.53	103991
	Invoice	BACKPACKS WITH LOGO FOR POOL			
	Invoice	DRY ERASE BOARD & MARKERS FOR CDD			
	Invoice	BOOKS FOR LIBRARY			
	Invoice	CLEANING SUPPLIES/TAPE FOR LIBRARY			
	Invoice	VINYL PAPER FOR AGE WELL PROGRAM			
	Invoice	BOOKS FOR LIBRARY			
	Invoice	SLOWPITCH SOFTBALLS			
	Invoice	BOOKS FOR LIBRARY			
	Invoice	SUPPLIES FOR LIBRARY PROGRAMS			
	Invoice	WALKIE TALKIES FOR POOL/BEACH			
	Invoice	BOOKS FOR LIBRARY			
	Invoice	BOOKS FOR LIBRARY			
	Invoice	DVD PLAYER & DEVICES FOR LIBRARY OF THINGS			
	Invoice	DRAFTING CHAIR FOR POOL			
	Invoice	BOOKS FOR LIBRARY			
	Invoice	BRASS COUPLINGS FOR GARDEN			
	Void		07/18/2024	-	103992
560135 560862 560863 561704	ANIMAL MEDICAL CLINIC Invoice	APR24 EMERGENCY OUT OF CONTRACT VET SERVICES	07/18/2024	2,025.50	103993
	Invoice	MAY24 DOG LICENSING ISSUANCE			
	Invoice	JUN24 CONTRACTED VET SERVICES			
	Invoice	JUN24 DOG LICENSING ISSUANCE			
I500-01083922	ASBURY ENVIRONMENTAL SVCS Invoice	DISPOSAL OF USED OIL/MIXED OILS 6/21/24	07/18/2024	5.00	103994
500605513 FY25	ASCAP Invoice	FY24-25 LICENSE FEE	07/18/2024	441.00	103995
287303896883X07102024	AT&T MOBILITY Invoice	JUL24 CITY HALL CELL PHONES	07/18/2024	632.85	103996
5988	AVILA AND ASSOCIATES Invoice	OCT23-JUN30 24 ENGINEERING SERVICE-CARP CREEK LOMR	07/18/2024	430.65	103997
540088 540099 540728 540818 540970	CARPINTERIA VALLEY LUMBER CO Invoice	GENERAL PARKS SUPPLIES	07/18/2024	234.96	103998
	Invoice	TAPE FOR VETS HALL STEPS			
	Invoice	LADYBUGS FOR LIBRARY BUG RELEASE			
	Invoice	LIGHT SWITCH PLATE FOR POOL			
	Invoice	4 EXTRA KEYS FOR COMMUNITY GARDEN			
300003773	CMTA - CALIFORNIA MUNICIPAL TREASURERS ASSOCIATION Invoice	GOVERNMENT ASSOCIATE - INDIVIDUAL	07/18/2024	110.00	103999

780174	COAST AUTO PARTS INC	07/18/2024	13.06	104000
	Invoice WINDSHIELD WASH FOR FLEET			
61368	COASTAL VIEW NEWS	07/18/2024	870.00	104001
61426	Invoice LIBRARY MAGIC AD 6/30/24			
	Invoice FEMA OPEN HOUSE AD 7/4/24			
24-006	COFFMAN SCOTT	07/18/2024	817.10	104002
	Invoice 2024 HAZWOOOPER REFRESHER TRAINING			
240501-03	FILIPPIN ENGINEERING INC.	07/18/2024	14,729.75	104003
	Invoice JUN24 PAVEMENT REHABILITATION PROJECT			
JUN24 0853	FIRST NATIONAL BANK OF OMAHA	07/18/2024	9,206.72	104004
JUN24 0983	Invoice CREDIT CARD PAYMENT-JG			
JUN24 3409	Invoice CREDIT CARD PAYMENT-OUM			
JUN24 3498	Invoice CREDIT CARD PAYMENT-JS			
JUN24 3696	Invoice CREDIT CARD PAYMENT-JT			
JUN24 4480	Invoice CREDIT CARD PAYMENT-LM			
JUN24 4545	Invoice CREDIT CARD PAYMENT-NB			
JUN24 6160	Invoice CREDIT CARD PAYMENT-BB			
JUN24 9341	Invoice CREDIT CARD PAYMENT-JI			
	Invoice CREDIT CARD PAYMENT-MR			
JUL24 805-566-1944-032923-5	FRONTIER COMMUNICATIONS	07/18/2024	397.36	104005
JUL24 805-684-4314-063022-5	Invoice JUL24 PHONE & INTERNET - BEACH STORE			
JUL24 805-684-7613-042205-5	Invoice JUL24 PHONE & INTERNET SERVICES FOR LIBRARY			
	Invoice JUL24 PHONE & INTERNET FOR LG TOWER & BOATHOUSE			
5503	GLADWELL GOVERNMENTAL SERVICES INC	07/18/2024	910.00	104006
	Invoice GENERAL ELECTION HANDBOOKS ADVICE			
150018903	GRACENOTE	07/18/2024	75.65	104007
	Invoice JUL24 LISTING DISTRIBUTION SERVICES-GATV			
9170759634	GRAINGER	07/18/2024	443.74	104008
	Invoice PAINT MATERIAL FOR DOWNTOWN T			
SIN034992	HDL SOFTWARE LLC	07/18/2024	27,671.27	104009
SIN040128	Invoice DEC23 NEW ACCOUNTS/STR RETURNS PROCESSED			
	Invoice MAY24 NEW ACCOUNTS PROCESSED, LICENSE RENEW MAILED			
184	JUAN O'S MOBILE REPAIR	07/18/2024	375.00	104010
	Invoice POT HOLE MIX FOR STREETS			
102343822	KIMBALL MIDWEST	07/18/2024	313.87	104011
	Invoice WHEEL/FLAP DISC FOR PW SHOP			
11739	LASH CONSTRUCTION INC	07/18/2024	112,975.65	104012
11767R	Invoice PAY REQUEST - SKATE PARK			
	Invoice PAY REQUEST - SKATE PARK			
9311637349	LAWSON PRODUCTS INC	07/18/2024	52.49	104013
	Invoice NYLON CABLE TIES, CAP SCREWS FOR PW SHOP			
268368	LIEBERT CASSIDY WHITMORE	07/18/2024	7,198.00	104014
CA163-10000	Invoice PROFESSIONAL LEGAL SERVICES THROUGH 5/31/24			
	Invoice FY24/25 ERC MEMBERSHIP			
15546	LIN CONSULTING INC.	07/18/2024	583.68	104015
	Invoice JUN24 ENGINEERING CARP & PALM AVE INTERSECTION			
JUN24 9800 338916 4	LOWE'S	07/18/2024	693.53	104016
	Invoice MAY-JUN24 CARD PAYMENT			
INV0005906	MICHAEL RAMIREZ	07/18/2024	107.77	104017
	Invoice REIMBURSE LUNCH FOR BUDGET PRESENTATION			
521846095	MISSION UNIFORM SERVICE	07/18/2024	193.08	104018
521846096	Invoice MAT REPLACEMENT, UNIFORM CLEANING 6/24/24			
	Invoice TOWEL & MAT REPLACEMENT FOR CITY HALL 6/24/24			
	MRS ENVIRONMENTAL INC	07/18/2024	11,135.00	104019

600-2024-06	Invoice	JUN24 OIL & GAS ON CALL ENVIRONMENTAL SERVICES		
	OVERDRIVE INC.	07/18/2024	1,205.47	104020
01352CO24192737	Invoice	JUN24 EBOOK/AUDIOBOOK FOR LIBRARY		
	POLICORE INC.	07/18/2024	5,742.36	104021
403350	Invoice	IT SERVICES/EQUIPMENT-CITY HALL JUN24		
	QUADIENT FINANCE USA INC	07/18/2024	500.00	104022
JUL24 7900 0440 8110 0954	Invoice	POSTAGE FOR CITY HALL 7/11/24		
	REGIONAL GOVERNMENT SERVICES	07/18/2024	65.38	104023
16992	Invoice	MAY24 CONTRACTED HR SERVICES SUPPORT		
	RISDON'S 76 SERVICE	07/18/2024	90.00	104024
1229	Invoice	CAR WASH FOR UNIT 255 6/15/24		
1809	Invoice	CAR WASH FOR UNIT 250 6/16/24		
5139	Invoice	CAR WASH FOR UNIT 250 6/1/24		
	RRM DESIGN GROUP	07/18/2024	4,848.75	104025
2911-01-0624	Invoice	JUN24 FRANKLIN CREEK TRAIL IMPROVEMENT		
	SANTA BARBARA PEST CONTROL	07/18/2024	225.00	104026
31979	Invoice	JUN24 PEST CONTROL AT CITY HALL		
31980	Invoice	JUN24 PEST CONTROL AT VETS HALL		
32031	Invoice	JUL24 PEST CONTROL AT POOL		
	SITEONE LANDSCAPE SUPPLY (ALL AROUND)	07/18/2024	665.74	104027
143497590-001	Invoice	LED LIGHT FIXTURE FOR SKATE PARK LANDSCAPE		
143497792-001	Invoice	MATERIAL TO REPAIR PIPE LEAK AT POOL 7/1/24		
143552283-001	Invoice	WEEDER LINE WEED WACKING AT POOL		
	SO CA EDISON	07/18/2024	61.68	104028
JUN24 700474689651	Invoice	JUN24 ELECTRICITY-4683 9TH ST		
JUN24 700604790697	Invoice	JUN24 ELECTRICITY-CAPP AV/CSTS PAS 609		
	STAPLES ADVANTAGE	07/18/2024	325.63	104029
6005573126	Invoice	6 CASES COPY PAPER		
	TALEWISE LLC	07/18/2024	400.00	104030
18570	Invoice	PERFORMANCE FOR LIBRARY PROGRAM 7/22/24		
	THERAY DOGS OF SANTA BARBARA	07/18/2024	5,000.00	104031
FY23/24 GRANT	Invoice	FY23/24 COMMUNITY SERVICES GRANT		
	TKM ENGINEERING	07/18/2024	1,657.50	104032
1298	Invoice	JUN24 ENGINEERING SVCS PAVEMENT REHAB PROJECT		
1299	Invoice	JUN24 ENGINEERING SVCS-SURFLINER INN PROJECT		
	TRAFFIC TECHNOLOGIES LLC	07/18/2024	540.79	104033
47748	Invoice	10 BARRICADES FOR ROW 7/1/24		
	TRUE NORTH COMPLIANCE SERVICES INC	07/18/2024	12,895.80	104034
24-03-039-CORRECTION	Invoice	JAN-MAR24 BUILDING AND SAFETY PERMITS-RATE CHANGE		
24-04-039	Invoice	APR24 BUILDING AND SAFETY PERMITS MULTIPLE LOCATIO		
24-05-039	Invoice	MAY24 BUILDING AND SAFETY PERMITS MULTIPLE LOCATIO		
24-06-039	Invoice	JUN24 BUILDING AND SAFETY PERMITS MULTIPLE LOCATIO		
	UNDERGROUND SERVICE ALERT OF SOUTHERN CALIFORNIA	07/18/2024	245.21	104035
23-2426113	Invoice	JUL24 CA STATE REGULATORY FEE		
620240164	Invoice	JUL24 NEW TICKET CHARGES & DATABASE MAINTENANCE		
	UNIQUE MANAGEMENT SERVICES INC	07/18/2024	65.00	104036
6127973	Invoice	JUN24 LOST LIBRARY BOOKS		
	WAXIE SANITARY SUPPLY	07/18/2024	236.84	104037
82562868	Invoice	BATH TISSUE & TRASH BAGS FOR CITY HALL		
	WEST COAST ARBORISTS INC	07/18/2024	13,244.40	104038
216019	Invoice	TREE MAINTENANCE 6/1/24-6/15/24		
	ZWORLD GIS	07/18/2024	2,977.00	104039
2024-0162	Invoice	JUN24 MAPPING/GIS SERVICES		

INV0005858	MISSIONSQUARE	07/18/2024	11,674.22	104040
INV0005859	Invoice	MISSIONSQUARE Employee Contributions		
INV0005860	Invoice	Deferred Compensation Contribution-Part Time Emp		
INV0005861	Invoice	MissionSquareEmployee Contributions		
	SEIU LOCAL 620	07/18/2024	261.12	104041
INV0005862	Invoice	Employee Union Dues Contribution		
JUL24 PETTY CASH	LICETTE MALDONADO	07/25/2024	194.72	104042
	Invoice	REPLENISH PETTY CASH		
LIB-0001	COUNTY OF SANTA BARBARA	07/24/2024	1,411.00	104043
	Invoice	LIBRARY POLLING COST SHARING		
	Void	07/25/2024	-	104044
	Void	07/25/2024	-	104045
	Void	07/25/2024	-	104046
0059768	ACCESS CONTROL SECURITY INC.	07/25/2024	1,064.25	104047
0060028	Invoice	SECURITY: ALANIS 5/18/24, LOPEZ 5/25/24		
	Invoice	SECURITY: ESTRADA 6/1/24, JIMENEZ 6/15/24		
674016	AFLAC	07/25/2024	179.85	104048
	Invoice	JULY 2024 EMPLOYEE PREMIUMS		
2705349	ALLIANT INSURANCE SERVICES	07/25/2024	1,820.00	104049
	Invoice	FY24-25 ACIP CRIME INSURANCE		
14FP-M3KF-G317	AMAZON CAPITAL SERVICES INC	07/25/2024	871.74	104050
14Y4-WCDY-WFTL	Invoice	BOOKS FOR LIBRARY		
1DYP-4M3D-9MCJ	Invoice	BOOKS FOR LIBRARY		
1FY9-RGR3-DGX7	Invoice	BOOKS FOR LIBRARY		
	Invoice	REED LEVEL METER, CALIBRATOR FOR CODE ENFORCEMENT		
404803	AQUASOURCE	07/25/2024	6,173.76	104051
	Invoice	BLUE TABLETS FOR POOL 7/15/24		
2038257820	BAKER & TAYLOR LLC	07/25/2024	798.98	104052
2038257821	Invoice	BOOKS FOR LIBRARY		
2038257822	Invoice	BOOKS FOR LIBRARY		
2038257823	Invoice	BOOKS FOR LIBRARY		
2038257824	Invoice	BOOKS FOR LIBRARY		
2038289361	Invoice	BOOKS FOR LIBRARY		
2038296540	Invoice	BOOKS FOR LIBRARY		
2038296541	Invoice	BOOKS FOR LIBRARY		
2038296542	Invoice	BOOKS FOR LIBRARY		
2038296543	Invoice	BOOKS FOR LIBRARY		
21549160	BAY ALARM	07/25/2024	194.58	104053
	Invoice	SECURITY/FIRE MONITORING 8/1-10/31/24 LIBRARY		
651046	BIG GREEN CLEANING COMPANY	07/25/2024	5,769.00	104054
651047	Invoice	JUL24 CONTRACTED CLEANING SERVICES AT POOL		
651087	Invoice	JUL24 CONTRACTED CLEANING SERVICES AT LIBRARY		
651089	Invoice	JUL24 CONTRACTED CLEANING SERVICES AT SEASIDE		
	Invoice	JUL24 CONTRACTED CLEANING SERVICES CITY & VETS		
24-473	BLACK GOLD COOPERATIVE LIBRARY SYSTEM	07/25/2024	2,389.95	104055
	Invoice	FY23-24 Q4 REIMBURSABLE HOOPLA & HOTSPOTS		
54150756	BMI MUSIC PERFORMANCE AGREEMENT	07/25/2024	435.00	104056
	Invoice	MUSIC PERFORMANCE AGREEMENT FEES FY24-25		
990812	BROWNSTEIN HYATT FARBER SCHRECK	07/25/2024	73,326.50	104057
990813	Invoice	PROFESSIONAL LEGAL SERVICES THROUGH 5/31/24		
990814	Invoice	PROFESSIONAL LEGAL SERVICES THROUGH 5/31/24		
990815	Invoice	PROFESSIONAL LEGAL SERVICES THROUGH 5/31/24		
990816	Invoice	PROFESSIONAL LEGAL SERVICES THROUGH 5/31/24		
990817	Invoice	PROFESSIONAL LEGAL SERVICES THROUGH 5/31/24		

990819	Invoice	PROFESSIONAL LEGAL SERVICES THROUGH 5/31/24		
	BRUCE B SIMON KIEFER	07/25/2024	353.87	104058
2024-003	Invoice	REPAIR LIBRARY TYPEWRITER		
	CA DEPT OF JUSTICE	07/25/2024	416.00	104059
747018	Invoice	JUN24 FINGERPRINT APPLICATIONS		
	CANNON	07/25/2024	1,325.00	104060
89016	Invoice	JUN24 VENOCO PIPELINE ABANDONMENT		
89080	Invoice	JUNE24 2022 PAVEMENT REHABILITATION		
	CAPITAL INDUSTRIAL MEDICAL SUPPLY CO	07/25/2024	886.14	104061
34-159034	Invoice	CARDIAC EQUIPMENT FOR THE POOL		
	CARMENT ALANIS	07/25/2024	287.62	104062
INV0005941	Invoice	VETS HALL EVENT 5/18/24 REFUND		
	COAST AUTO PARTS INC	07/25/2024	52.54	104063
780211	Invoice	BLUE DEF FOR SWEEPER		
	COASTAL VIEW NEWS	07/25/2024	1,417.56	104064
61430	Invoice	SUMMARY OF ORDINANCE 778 AD 7/11/24		
61431	Invoice	SUMMARY OF ORDINANCE 785 AD 7/11/24		
61432	Invoice	SUMMARY OF ORDINANCE 784 AD 7/11/24		
61433	Invoice	NOTICE OF ELECTION AD 7/11/24		
61441	Invoice	BEACH BINGO AD 7/11/24		
	COM3 CONSULTING INC	07/25/2024	2,670.00	104065
CAB-0624	Invoice	APR-JUN24 PROJECT MANAGEMENT CARP BRIDGE		
	EASY LIFT TRANSPORTATION	07/25/2024	1,000.00	104066
7519	Invoice	JUL24 COMMUNITY TRANSPORTATION SERVICES		
	FAIRBANK MASLIN MAULLIN METZ & ASSOCIATES INC	07/25/2024	31,850.00	104067
241720	Invoice	PROFESSIONAL SERVICES FOR TOT/VOTERS SURVEY		
	GRAINGER	07/25/2024	87.63	104068
9174984188	Invoice	TOILET FLANGE, MOUNTING BRACKET FOR POOL		
9179229878	Invoice	HOSE CLAMP, S HOOKS FOR POOL		
	GUARDIAN	07/25/2024	9,756.75	104069
JUL24 PREMIUMS	Invoice	JUL24 PREMIUMS		
	HAAKER EQUIPMENT COMPANY	07/25/2024	11,772.00	104070
E5A07T	Invoice	6/5/24-7/2/24 HAAKER STREET SWEEPER RENTAL		
	HOME DEPOT CREDIT SERVICES	07/25/2024	426.51	104071
2534690	Invoice	JUL24 CREDIT CARD PAYMENT		
4540877	Invoice	JUL24 CREDIT CARD PAYMENT		
	INFOARMOR INC	07/25/2024	81.75	104072
6456Jul24	Invoice	JUL24 IDENTITY THEFT EMPLOYEE PREMIUMS		
	JAYNE DIAZ	07/25/2024	712.14	104073
INV0005938	Invoice	AUG24 MEDICAL REIMBURSEMENT		
	JOHANA LOPEZ	07/25/2024	287.62	104074
INV0005942	Invoice	VETS HALL EVENT 5/25/24 REFUND		
	LARRY DRIGGERS	07/25/2024	712.14	104075
INV0005939	Invoice	AUG24 MEDICAL REIMBURSEMENT		
	MARIA ESTRADA	07/25/2024	300.00	104076
INV0005943	Invoice	VETS HALL EVENT 6/1/24 REFUND		
	MARIBEL JIMENEZ	07/25/2024	300.00	104077
INV0005944	Invoice	VETS HALL EVENT 6/15/24 REFUND		
	MARY ANN COLSON	07/25/2024	712.14	104078
INV0005940	Invoice	AUG24 MEDICAL REIMBURSEMENT		
	MISSION UNIFORM SERVICE	07/25/2024	757.36	104079
521893044	Invoice	TOWEL & MAT REPLACEMENT POOL 7/1/24		

521893045	Invoice	MAT REPLACEMENT, UNIFORM CLEANING 7/1/24			
521893046	Invoice	TOWEL & MAT REPLACEMENT LIBRARY 7/1/24			
521893047	Invoice	TOWEL & MAT REPLACEMENT CITY HALL 7/1/24			
521893048	Invoice	TOWEL & MAT REPLACEMENT VETS HALL 7/1/24			
521928140	Invoice	MAT REPLACEMENT, UNIFORM CLEANING 7/8/24			
521928141	Invoice	TOWEL & MAT REPLACEMENT CITY HALL 7/8/24			
521973984	Invoice	TOWEL & MAT REPLACEMENT POOL 7/15/24			
521973985	Invoice	MAT REPLACEMENT, UNIFORM CLEANING 7/15/24			
521973986	Invoice	TOWEL & MAT REPLACEMENT LIBRARY 7/15/24			
521973987	Invoice	TOWEL & MAT REPLACEMENT CITY HALL 7/15/24			
521973988	Invoice	TOWEL & MAT REPLACEMENT VETS HALL 7/15/24			
	PROFESSIONAL WASH CENTER	07/25/2024	30.00	104080	
9310	Invoice	WASH TABLE CLOTHS 3/13/24			
	ROTARY CLUB OF CARPINTERIA	07/25/2024	267.00	104081	
2024701-8	Invoice	JULY-SEPTEMBER 2024 MEMBERSHIP			
	RRM DESIGN GROUP	07/25/2024	1,160.00	104082	
2911-01-0624-C	Invoice	JUN24 FRANKLIN CREEK TRAIL IMPROVEMENT			
	SANSUM CLINIC	07/25/2024	148.00	104083	
79948	Invoice	PRE-SCREENING FOR BEACH LIFEGUARD 6/11/24			
	SHOWSCAPES	07/25/2024	275.00	104084	
388336561	Invoice	JUL24 MONTHLY CHEMICAL CHARGE COMPLEX			
	SITEONE LANDSCAPE SUPPLY (ALL AROUND)	07/25/2024	36.09	104085	
143778460-001	Invoice	MATERIAL FOR JUNIOR GUARD PROGRAM			
143839485-001	Invoice	SIDEWALK FLAGS FOR STREET ROW			
	SO CA EDISON	07/25/2024	9,689.48	104086	
MAY24 700405192484	Invoice	MAY24 ELECTRICITY-MULTIPLE LOCATIONS			
	STAPLES ADVANTAGE	07/25/2024	155.04	104087	
6006297201	Invoice	CALENDAR, LABELS, STAPLE REMOVER			
6006297202	Invoice	MESH SORTER			
	TRAFFIC TECHNOLOGIES LLC	07/25/2024	1,326.30	104088	
47847	Invoice	SPECIAL EVENT SIGNS FOR LINDEN ROAD CLOSURE			
47851	Invoice	12X12 MAGNETIC MATERIAL FOR SIGNS ROW			
	TRANSAMERICA EMPLOYEE BENEFITS	07/25/2024	979.35	104089	
2505406775	Invoice	JUN24 EMPLOYEE PREMIUMS			
2505433602	Invoice	JUL24 EMPLOYEE PREMIUMS			
	TWO TRUMPETS COMMUNICATIONS	07/25/2024	5,550.00	104090	
1394	Invoice	JUN24 COMMUNICATIONS SERVICES			
	UNITED PET CARE	07/25/2024	35.00	104091	
202402141	Invoice	JUL24 PET INSURANCE PREMIUMS			
	VILLAGE POOL SUPPLY	07/25/2024	7,993.13	104092	
47711	Invoice	OXYGEN CONCENTRATOR FOR COMMUNITY POOL			
	WEST COAST ARBORISTS INC	07/25/2024	8,736.00	104093	
216465	Invoice	TREE MAINTENANCE 6/16/24-6/30/24			
	WESTERN EXTERMINATOR COMPANY	07/25/2024	220.70	104094	
26227139	Invoice	AUG 2022 PEST CONTROL AT VETS HALL			
50115819	Invoice	AUG 2023 PEST CONTROL AT VETS HALL			
62853731	Invoice	JUL24 PEST CONTROL AT VETS HALL			
	WSP USA ENVIRONMENT & INFRASTRUCTURE INC.	07/25/2024	7,520.00	104095	
40060345	Invoice	GENERAL PLAN/COASTAL PLAN UPDATE THROUGH 6/30/2024			
	MISSIONSQUARE	07/25/2024	12,243.25	104096	
INV0005945	Invoice	MISSIONSQUARE Employee Contributions			
INV0005946	Invoice	Deferred Compensation Contribution-Part Time Emp			
INV0005947	Invoice	MissionSquareEmployee Contributions			
INV0005948	Invoice	MISSIONSQUARE Employee Contributions			
	SEIU LOCAL 620	07/25/2024	261.12	104097	

INV0005949	Invoice	Employee Union Dues Contribution		
	AMAZON CAPITAL SERVICES INC	07/31/2024	785.35	104098
13RW-DLDT-VVMD	Invoice	STICKERS, CARRYING CASE FOR LIBRARY		
177M-Y7XQ-PKRT	Invoice	NAME TAGS FOR ALL HANDS STAFF MEETING		
17CH-W93J-JTXT	Invoice	BOOKS FOR LIBRARY		
17GW-CM4V-1QQY	Invoice	6 KEY LOCK BOXES FOR PARKS & PUBLIC WORKS		
1CLP-RXR3-TGQJ	Invoice	BOOKS FOR LIBRARY		
1CY4-WY1V-FLG7	Invoice	BOOKS FOR LIBRARY		
1FQF-FCMD-K7CR	Invoice	BOOKS FOR LIBRARY		
1GF7-XQ6F-4944	Invoice	SCRAPBOOK SUPPLIES FOR LIBRARY		
1GXC-KVK6-7VHF	Invoice	PENS, FILE FOLDERS, SUPPLIES FOR STAFF		
1HCH-XRXX-W3CX	Invoice	BOOKS FOR LIBRARY		
1LYT-JDQ1-K37N	Invoice	CRAFT SUPPLIES FOR LIBRARY		
1QLX-FKDJ-CY3K	Invoice	PENS, FILE FOLDERS, SUPPLIES FOR STAFF		
1WKF-9MNH-1FYR	Credit Memo	PENS, FILE FOLDERS, SUPPLIES FOR STAFF		
	A-OK POWER EQUIPMENT	07/31/2024	1,994.39	104099
793957	Invoice	BATTERIES FOR SHOP HAND TOOLS		
	AWS ELECTRIC INC	07/31/2024	2,475.00	104100
1409	Invoice	INSTALL CHARGING STATION @ SKATE PARK		
	BASIC	07/31/2024	162.56	104101
IN3158310	Invoice	JUL24 MONTHLY FSA ADMIN FEE		
	BLUESTUDIO INC	07/31/2024	3,985.00	104102
1441	Invoice	PROFESSIONAL SERVICES-LINDEN PROJECT THRU 7/15/24		
	CALIFORNIA BUILDING STANDARDS COMMISSION	07/31/2024	148.10	104103
INV0005954	Invoice	FEE REMITTANCE FY24 (Q4 APR-JUN 2024)		
	CANNON	07/31/2024	4,323.50	104104
89015	Invoice	JUN24 DESIGN SERVICE-4675 CARPINTERIA AVE		
89018	Invoice	JUN24 DESIGN SERVICE-CARPINTERIA PLAN CHECK 2023		
	CARPINTERIA SENIOR CITIZENS INC	07/31/2024	1,500.00	104105
INV0005953	Invoice	SPRING 2024 SENIOR PROM		
	CARPINTERIA VALLEY LUMBER CO	07/31/2024	220.68	104106
541280	Invoice	INSULATION FOAM FOR TOMOL PARK		
541529	Invoice	CONCRETE PATCH, INSULATION FOAM FOR TOMOL PARK		
541559	Invoice	VARIOUS SUPPLIES FOR PW SHOP		
541605	Invoice	URINAL SUPPLIES FOR POOL		
541633	Invoice	SPRAY GUN, RAZOR BLADES, GLASS SCRAPER		
	CHILDREN AND FAMILY RESOURCE SERVICES	07/31/2024	5,744.25	104107
33C24-00056	Invoice	JUN24 ORGANIC WASTE COLLECTION		
	CIVICPLUS	07/31/2024	3,069.95	104108
310526	Invoice	JUL24 MUNICODE PAGES UPDATE		
	COAST AUTO PARTS INC	07/31/2024	32.50	104109
780447	Invoice	2 TON BOTTLE JACK TOOL FOR SHOP		
	DEPARTMENT OF CONSERVATION	07/31/2024	513.49	104110
INV0005955	Invoice	FEE REMITTANCE FY24 (Q4 APR-JUN 2024)		
	DOCUPRODUCTS	07/31/2024	588.91	104111
288047	Invoice	CANON DX4751I/C5760I COPIER METER 4/13-7/12/24		
	ENCOMPASS CONSULTANT GROUP INC	07/31/2024	1,220.00	104112
05691_rev	Invoice	JUN24 CHANEY AVE EMERGENCY REPAIR		
	EVERYWHERE RIGHT NOW	07/31/2024	1,235.00	104113
3988	Invoice	JUN24 WEBSITE PROGRAMMING FOR CITY HALL		
	HDL SOFTWARE LLC	07/31/2024	3,833.12	104114
SIN040704	Invoice	JUN24 NEW ACCOUNTS PROCESSED, STR RETURNS		
	LAWSON PRODUCTS INC	07/31/2024	22.29	104115
9311671092	Invoice	HOSE CLAMP FOR PW SHOP		

270910	LIEBERT CASSIDY WHITMORE Invoice	07/31/2024 PROFESSIONAL LEGAL SERVICES THROUGH 6/30/24	7,633.00	104116
86951	MNS ENGINEERS INC Invoice	07/31/2024 JUN24 ATP CYCLE 7 GRANT WRITING	2,317.50	104117
INV0005952	PIZZAMAN DAN'S Invoice	07/31/2024 JUNIOR GUARD END OF YEAR BANQUET	876.89	104118
143551504-001	SITEONE LANDSCAPE SUPPLY (ALL AROUND) Invoice	07/31/2024 PVC MATERIAL FOR SKATE PARK	5.14	104119
204434	TRI-CO REPROGRAPHICS Invoice	07/31/2024 SCANNING SMALL FORMAT, FILE RENAME 7/24/24	16.56	104120
98436660	WEX BANK (CHEVRON) Invoice	07/31/2024 JUL24 FUEL FOR CITY VEHICLES	1,664.51	104121
2215	SANTA BARBARA COUNTY SHERIFFS DEPT Invoice	07/31/2024 JUL24 CONTRACTED LAW ENFORCEMENT SERVICE	541,676.00	104122
1399-G7TK-YDDJ	AMAZON CAPITAL SERVICES INC Invoice	08/08/2024 BOOKS FOR LIBRARY	1,377.11	104123
16FJ-JMNM-161F	Invoice	BOOKS FOR LIBRARY		
19MJ-97LG-7MWF	Invoice	FIELD LINE MARKER FOR SOFTBALL PROGRAM		
1GL1-MWXG-13VH	Invoice	GROUND MARKERS FOR SOFTBALL PROGRAM		
1HMY-JJ9M-333Y	Invoice	SKELETON KEYS FOR LIBRARY		
1LGQ-Q6ML-76JD	Invoice	FASTNER FILE FOLDERS FOR CITY CLERK		
1MHX-FNPK-6F1X	Invoice	SKELETON KEY FOR LIBRARY		
1MQD-WMTL-YQ1J	Invoice	SOFTBALLS, COLD PACKS FOR PARKS		
1NT4-D6JR-4QQY	Invoice	OTTERBOX CASE A. VEGA		
1QFR-R1GN-1HFW	Invoice	BOOKS FOR LIBRARY		
1X7M-4D74-13CR	Invoice	BOOKS FOR LIBRARY		
73547	ASSOCIATION FOR RURAL & SMALL LIBRARIES Invoice	08/08/2024 CONFERENCE WORKSHOP J. THOMAS	135.00	104124
21560236	BAY ALARM Invoice	08/08/2024 EMERGENCY SERVICE CALL/UPDATES AT LIBRARY	89.00	104125
25-464	BLACK GOLD COOPERATIVE LIBRARY SYSTEM Invoice	08/08/2024 FY24/25 Q1 BLACK GOLD LIBRARY SERVICES	18,781.00	104126
25-470	Invoice	FY24/25 MOVIE LICENSING		
INV0006002	BRIAN BARRETT Invoice	08/08/2024 REIMBURSE TRAVEL MMCA JUN2024	81.42	104127
SL241143	CALTRANS Invoice	08/08/2024 APR24-JUN24 SIGNALS & LIGHTING BILLING	3,834.66	104128
89157	CANNON Invoice	08/08/2024 JUL24 2022 PAVEMENT REHABILITATION	38,738.00	104129
89179	Invoice	JUL24 VIA REAL PAVEMENT DESIGN		
33828582	CANON FINANCIAL SERVICES INC Invoice	08/08/2024 JUL24 MAINT & SERVICE CANON PRINTERS	1,249.52	104130
541834	CARPINTERIA VALLEY LUMBER CO Invoice	08/08/2024 ADA SHOWER VALVE FOR POOL	157.02	104131
541890	Invoice	PAINT MATERIAL FOR 9TH ST BATHROOM		
542388	Invoice	MINI SCREWDRIVER		
542465	Invoice	TOOLS FOR PARKS DEPARTMENT		
K42215	Invoice	HARDWARE FOR BEACH TOWERS		
CARP CITY JUL24 SERVICE	CARPINTERIA VALLEY WATER DISTRICT Invoice	08/08/2024 JUL24-WATER FOR MULTIPLE LOCATIONS	24,945.12	104132
INV0005957	CITY OF SANTA BARBARA CD-RHMP Invoice	08/08/2024 FY23/24 Q4 RENTAL HOUSING MEDIATION PROGRAM	4,507.75	104133
780815	COAST AUTO PARTS INC Invoice	08/08/2024 OIL, PARTS FOR UNIT 321	69.43	104134

V62974	COAST REPROGRAPHICS CO INC	08/08/2024	51.40	104135
V64548	Invoice	OVERSIZE SCANNING, DIGITAL SVC 4/10/24		
V65536	Invoice	OVERSIZE SCANNING, DIGITAL SVC 6/18/24		
	Invoice	REDLINE PRINTING, DIGITAL SERVICE 7/26/24		
61445	COASTAL VIEW NEWS	08/08/2024	853.80	104136
61470	Invoice	ABOP AD 7/11/24		
61484	Invoice	CPIC MEETING AGENDA AD 7/18/24		
61485	Invoice	SUMMARY OF ORDINANCE 784 AD 7/25/24		
	Invoice	NOTICE OF PUBLIC HEARING AD 7/25/24		
64854	COUNTY SANITATION COMPANY INC STEWARTS & SELZER PLU	08/08/2024	360.00	104137
	Invoice	CLEAR MAIN LINE AT CITY HALL 6/7/24		
7508835	DEMCO INC	08/08/2024	1,113.23	104138
	Invoice	SUPPLIES FOR BOOK PROCESSING AT LIBRARY		
22413628	DEWBERRY ENGINEERS INC.	08/08/2024	1,512.03	104139
	Invoice	JUN24 CARPINTERIA AVENUE BRIDGE REPLACEMENT		
JUL24 0983	FIRST NATIONAL BANK OF OMAHA	08/08/2024	14,340.40	104140
JUL24 3409	Invoice	CREDIT CARD PAYMENT-OUM		
JUL24 3498	Invoice	CREDIT CARD PAYMENT-JS		
JUL24 3696	Invoice	CREDIT CARD PAYMENT-JT		
JUL24 4480	Invoice	CREDIT CARD PAYMENT-LM		
JUL24 4545	Invoice	CREDIT CARD PAYMENT-NB		
JUL24 5788	Invoice	CREDIT CARD PAYMENT-BB		
JUL24 6160	Invoice	CREIDT CARD PAYMENT-RK		
JUL24 9341	Invoice	CREDIT CARD PAYMENT-JI		
JUN24 A 3696	Invoice	CREDIT CARD PAYMENT-MR		
JUN24 A 4545	Invoice	CREDIT CARD PAYMENT-LM		
JUN24-A 0853	Invoice	CREDIT CARD PAYMENT-BB		
JUN24A 3409	Invoice	CREDIT CARD PAYMENT-JG		
	Invoice	CREDIT CARD PAYMENT-JS		
AUG24 805-566-3374-042524-5	FRONTIER COMMUNICATIONS	08/08/2024	63.48	104141
	Invoice	AUG24 PHONE & INTERNET-BOATHOUSE		
24-302	GOGOV	08/08/2024	20,544.00	104142
24-348	Invoice	FY25 CODE ENFORCEMENT SOFTWARE SUBSCRIPTION		
	Invoice	FY25 GOREQUEST CITIZEN REQUEST SUBSCRIPTION		
0285416	GOVERNMENT FINANCE OFFICERS ASSOC	08/08/2024	150.00	104143
	Invoice	MEMBERSHIP 8/1/24-7/31/25 G. PUNSALAN		
9191986661	GRAINGER	08/08/2024	745.74	104144
9192575232	Invoice	TOILET SEAT & GASKET FOR EL CARRO PARK		
9192997501	Invoice	ELONGATED TOILET BOWL FOR EL CARRO PARK		
9193949683	Invoice	GRAFFITI REMOVER TOWELS		
9194812450	Invoice	SCREWDRIVER BIT SET FOR SHOP		
	Invoice	4 SCREWDRIVER BIT SETS FOR SHOP		
W1A806	HAAKER EQUIPMENT COMPANY	08/08/2024	2,156.89	104145
	Invoice	HAAKER SWEEPER BROOMS AND MAINT 7/22/24		
1640041	HOLLIDAY ROCK CO INC	08/08/2024	4,331.34	104146
	Invoice	GRAVEL AND CONCRETE FOR PUBLIC WORKS YARD		
122285	IMPULSE ADVANCE COMMUNICATIONS	08/08/2024	1,621.15	104147
	Invoice	AUG24 PHONE SERVICES		
INV0005959	KINDERMUSIK	08/08/2024	375.00	104148
INV0005962	Invoice	JUN24 MUSIC AT THE LIBRARY		
	Invoice	JUL24 MUSIC AT THE LIBRARY		
072224	LARRY NIMMER	08/08/2024	552.50	104149
	Invoice	JULY 4TH PARADE PRODUCTION		
109-184	MCK CORP	08/08/2024	27,296.00	104150
	Invoice	2 MODSTREET PARKLETS		
	MISSION UNIFORM SERVICE	08/08/2024	475.22	104151

522018131	Invoice	MAT REPLACEMENT, UNIFORM CLEANING 7/22/24		
522018132	Invoice	TOWEL & MAT REPLACEMENT CITY HALL 7/22/24		
522061349	Invoice	TOWEL & MAT REPLACEMENT VETS HALL 7/29/24		
522061350	Invoice	TOWEL & MAT REPLACEMENT LIBRARY 7/29/24		
522061352	Invoice	TOWEL & MAT REPLACEMENT POOL 7/29/24		
522061353	Invoice	MAT REPLACEMENT, UNIFORM CLEANING 7/29/24		
522061354	Invoice	TOWEL & MAT REPLACEMENT CITY HALL 7/29/24		
	NATHALIA MARIA PALIS	08/08/2024	450.00	104152
0801624	Invoice	KID'S MUSIC CONCERT 8/16/24		
	NEW BEGINNINGS COUNSELING CENTER	08/08/2024	2,736.78	104153
49764	Invoice	JUN24 SAFE PARKING PROGRAM		
	ONE SOCCER ACADEMY C/O JOSHUA SILVERMAN	08/08/2024	300.00	104154
INV0005960	Invoice	SPORTS FIELD DEPOSIT REFUND		
	ONE SOCCER SCHOOLS C/O JEFF JOHNSON	08/08/2024	100.00	104155
INV0005961	Invoice	DEPOSIT REFUND VIOLA FIELDS-SOCCER		
	OVERDRIVE INC.	08/08/2024	685.67	104156
01352CO24201378	Invoice	JUL24 EBOOKS/AUDIOBOOKS FOR LIBRARY		
	PACIFIC PLUMBING SPECIALITIES	08/08/2024	1,594.79	104157
10826-0	Invoice	WATER FILTERS, URINAL CARTRIDGES		
	PAGEFREEZER SOFTWARE INC	08/08/2024	3,484.00	104158
INV-16939	Invoice	PUBLIC RECORDS COMPLIANCE FOR SOCIAL MEDIA		
	QUADIENT FINANCE USA INC	08/08/2024	500.00	104159
AUG24 7900 0440 8110 0954	Invoice	POSTAGE FOR CITY HALL 8/1/24		
	SANTA BARBARA PEST CONTROL	08/08/2024	215.00	104160
33353	Invoice	JUL24 PEST CONTROL AT VETS HALL		
33354	Invoice	JUL24 PEST CONTROL AT CITY HALL		
	SANTA BARBARA TROPHY/ENGRAVING	08/08/2024	43.56	104161
1850	Invoice	MAGNETIC NAME TAGS		
	SHOWSCAPES	08/08/2024	22,300.00	104162
388336560	Invoice	JUL24 LANDSCAPE MAINTENANCE		
388336881	Invoice	JUL24 LANDSCAPE MAINTENANCE PRICE ADJUST		
	SITEONE LANDSCAPE SUPPLY (ALL AROUND)	08/08/2024	250.42	104163
143949602-001	Invoice	HERBICIDE FOR ALL PARKS		
	SMARDAN HATCHER COMPANY	08/08/2024	192.65	104164
S4125318.001	Invoice	REPLACE DAMAGED URINAL AT POOL		
	SO CA EDISON	08/08/2024	11,937.32	104165
JUL24 700163777874	Invoice	JUL24 ELECTRICITY-6145 CARPINTERIA AVE		
JUL24 700201069122	Invoice	JUL24 ELECTRICITY-101 ASH AVE		
JUL24 700230547624	Invoice	JUL24 ELECTRICITY-5103 CARPINTERIA AVE		
JUL24 700247140684	Invoice	JUL24 ELECTRICITY-1 CARPINTERIA TC1		
JUL24 700255596559	Invoice	JUL24 ELECTRICITY-100 LINDEN		
JUL24 700264659490	Invoice	JUL24 ELECTRICITY-1115 LINDEN AVE B PED		
JUL24 700274833982	Invoice	JUL24 ELECTRICITY-901 CACTUS LN EV EV		
JUL24 700291369452	Invoice	JUL24 ELECTRICITY-MULTIPLE LOCATIONS		
JUL24 700465507084	Invoice	JUL24 ELECTRICITY-4950 9TH ST BT HM		
JUL24 700477662295	Invoice	JUL24 ELECTRICITY-901 CACTUS LN LGHT LGHT		
JUL24 700525378417	Invoice	JUL24 ELECTRICITY-931 WALNUT & 4851 5TH ST		
JUL24 700604790697	Invoice	JUL24 ELECTRICITY-CAPP AV/CSTS PAS 609		
JUL24 700827247063	Invoice	JUL24 ELECTRICITY-5781 CARPINTERIA AVE PED PED		
JUL24 700827356389	Invoice	JUL24 ELECTRICITY-5300 CARPINTERIA AVE TC1 TC1		
	SO CAL GAS	08/08/2024	1,299.94	104166
JUL24 014 914 3239 7	Invoice	NATURAL GAS 5103 CARPINTERIA AVE		
JUL24. 006 514 2700 7	Invoice	NATURAL GAS 5305 CARPINTERIA AVE (POOL)		
JUL24. 016 913 9500 6	Invoice	NATURAL GAS 5775 CARPINTERIA AVE (CITY HALL)		
JUL24. 140 914 3084 4	Invoice	NATURAL GAS 941 WALNUT AVE (VETS HALL)		
	THE WHARF	08/08/2024	267.65	104167

260809	Invoice	SAFETY BOOTS, HATS-R. AISPURO		
	TORO ENTERPRISES INC	08/08/2024	14,554.04	104168
RET13871	Invoice	RELEASE RETENTION-CITY HALL IMPROVEMENT PROJECT		
	TRI-CO REPROGRAPHICS	08/08/2024	219.70	104169
204500	Invoice	LARGE FORMAT SCANNING-LINDEN AVE IMP PROJECT		
204600	Invoice	SCANNING SMALL FORMAT, FILE RENAME 7/26/24		
	VIDIFLO LLC	08/08/2024	3,335.50	104170
124072901	Invoice	PURCHASE & INSTALL 17" STUDIO MONITOR		
	VILLAGE POOL SUPPLY	08/08/2024	357.57	104171
49167	Invoice	CHLORINE, ACID FOR POOL 7/10/24		
	WATER GEAR INC	08/08/2024	911.47	104172
4432	Invoice	GOGGLES FOR RESALE AT POOL		
	WAXIE SANITARY SUPPLY	08/08/2024	251.60	104173
82608875	Invoice	BATH TISSUE, TRASH BAGS CITY HALL 7/18/24		
	WEST COAST ARBORISTS INC	08/08/2024	31,286.00	104174
217024	Invoice	TREE MAINTENANCE 7/1/24-7/15/24		
	WESTAIRE HEATING & CONDITIONING INC	08/08/2024	1,250.00	104175
20961	Invoice	JUN24 MAINTENANCE-CITY HALL		
	WEX BANK (76)	08/08/2024	869.59	104176
98811929	Invoice	JUL24 FUEL FOR CITY VEHICLES		
	ZWORLD GIS	08/08/2024	12,500.00	104177
2024-0167	Invoice	FY24-25 ANNUAL WEBMAP SUBSCRIPTION RENEWAL		
	MISSIONSQUARE	08/08/2024	12,045.88	104178
INV0006004	Invoice	MISSIONSQUARE Employee Contributions		
INV0006005	Invoice	Deferred Compensation Contribution-Part Time Emp		
INV0006006	Invoice	MissionSquareEmployee Contributions		
INV0006007	Invoice	MISSIONSQUARE Employee Contributions		
	SEIU LOCAL 620	08/08/2024	235.32	104179
INV0006008	Invoice	Employee Union Dues Contribution		
	JAYNE DIAZ	08/08/2024	691.61	104180
INV0006009	Invoice	JUL23 MEDICAL REIMBURSEMENT		
	ACCESS CONTROL SECURITY INC.	08/15/2024	840.00	104182
0060786	Invoice	JUL24 SECURITY		
	ADVANTAGE TELECOM	08/15/2024	70.00	104183
161809	Invoice	AUG24 EMERGENCY PHONE LINE SERVICES		
	AMAZON CAPITAL SERVICES INC	08/15/2024	1,169.27	104184
11N6-LDTQ-6YHT	Invoice	PLASTIC SIGN HOLDERS FOR POOL		
136G-KJ9J-79TT	Invoice	DISPOSABLE BAMBOO STRAWS FOR LIBRARY		
14FR-47QJ-FYGW	Invoice	CABINET KEY ORGANIZER/LOCK BOX		
167X-FTFT-XG3G	Invoice	TONER, STICKY NOTES FOR LIBRARY		
1797-P64C-3PFX	Invoice	OCEAN THEMED TABLECLOTH, MINI BEACHBALLS		
17TY-VH3P-X6VP	Invoice	BOOKS FOR LIBRARY		
191Q-MC76-1NNC	Credit Memo	BOOKS FOR LIBRARY		
1FN7-D3FC-QNP9	Invoice	BOOKS FOR LIBRARY		
1K76-J9L9-1HY9	Invoice	PAST DUE STAMP		
1NN4-RFWG-14YX	Credit Memo	BOOKS FOR LIBRARY		
1QVL-L1C9-44RH	Credit Memo	BOOKS FOR LIBRARY		
1TG1-NJD6-G4CP	Invoice	TONIES PLAY CHARACTERS, TRAVEL CASE FOR LIBRARY		
1XVL-TGC6-49KT	Invoice	BOOKS FOR LIBRARY		
1YJH-HN7M-N6TD	Invoice	ANNUAL AMAZON MEMBERSHIP FEE		
	AMBER WORKMAN	08/15/2024	3,750.00	104185
106	Invoice	AMERICAN RED CROSS WSI COURSE		
	ASBURY ENVIRONMENTAL SVCS	08/15/2024	100.00	104186
1500-01099144	Invoice	DISPOSAL OF USED OIL/MIXED OILS 7/30/24		

287303896883X08102024	AT&T MOBILITY Invoice	08/15/2024 AUG24 CITY HALL CELL PHONES	632.85	104187
628642	BIG GREEN CLEANING COMPANY Invoice	08/15/2024 JUN23 EMERGENCY CLEAN-UP AT SEASIDE 6/29/23	26,726.00	104188
647051	Invoice	MAY24 CONTRACTED CLEANING SERVICES		
649137	Invoice	JUN24 CONTRACTED CLEANING SERVICES		
651094	Invoice	JUL24 CONTRACTED CLEANING SERVICES		
652917	Invoice	AUG24 CONTRACTED CLEANING SERVICES AT POOL		
652918	Invoice	AUG24 CONTRACTED CLEANING SERVICES AT LIBRARY		
652959	Invoice	AUG24 CONTRACTED CLEANING SERVICES AT SEASIDE		
652961	Invoice	AUG24 CONTRACTED CLEANING SERVICES CITY & VETS		
2012786	BRAIN FUSE Invoice	08/15/2024 LIBRARY TUTORING SERVICES 8/26/24-8/25/25	2,000.00	104189
996204	BROWNSTEIN HYATT FARBER SCHRECK Invoice	08/15/2024 PROFESSIONAL LEGAL SERVICES THROUGH 6/30/24	48,483.00	104190
996206	Invoice	PROFESSIONAL LEGAL SERVICES THROUGH 6/30/24		
996207	Invoice	PROFESSIONAL LEGAL SERVICES THROUGH 6/30/24		
996208	Invoice	PROFESSIONAL LEGAL SERVICES THROUGH 6/30/24		
996209	Invoice	PROFESSIONAL LEGAL SERVICES THROUGH 6/30/24		
996210	Invoice	PROFESSIONAL LEGAL SERVICES THROUGH 6/30/24		
RI 24030370 RI 24030455	BUREAU VERITAS NORTH AMERICA INC Invoice Invoice	08/15/2024 JUN24 PLAN CHECK SERVICES JUN24 MONTHLY PERMIT TECH SERVICES	6,012.38	104191
89189 89190	CANNON Invoice Invoice	08/15/2024 JUL24 DESIGN SERVICE-700 LINDEN AVE JUL24 VENOCO PIPELINE ABANDONMENT	1,652.75	104192
2024-0730 Carp	CITY OF BUELLTON Invoice	08/15/2024 FY23/24 PARTNER AGENCY 303(d) SUPPORT	2,802.50	104193
780578	COAST AUTO PARTS INC Invoice	08/15/2024 BATTERY CABLE FOR ELECTRIC CART	10.90	104194
5003170	COASTAL OCCUPATIONAL MEDICAL GROUP Invoice	08/15/2024 JUN24 PRE-HEALTH SCREENING FOR POOL PT HIRE	1,600.00	104195
INV0006047	COMMUNIFY-A COMMUNITY ACTION AGENCY Invoice	08/15/2024 FY23-24 SC TASK FORCE ON YOUTH GANGS	9,152.00	104196
889	COUNTY OF SANTA BARBARA - PUBLIC WORKS Invoice	08/15/2024 JAN-JUN24 GENERAL IWRM PROGRAM OVERSIGHT	225.25	104197
CAR07312024	COUNTY OF SANTA BARBARA - PUBLIC WORKS Invoice	08/15/2024 JAN-JUN 2024 SB1383 FOOD RECOVER PLAN	335.20	104198
65047 65049	COUNTY SANITATION COMPANY INC STEWARTS & SELZER PLU Invoice Invoice	08/15/2024 HYDRO JET RESTROOM AT VIOLA FIELDS HYDRO JET LINE, CLEAN OUT AT VETS HALL 7/23/24	1,120.00	104199
AUG24 001 3011 022093901 AUG24 001 3011 028030701	COX BUSINESS Invoice Invoice	08/15/2024 AUG24 CITY HALL INTERNET-PHONE SERVICE AUG24 POOL & GARDEN INTERNET-PHONE SERVICE	779.62	104200
INV0006015	CYNTHIA TAFOYA Invoice	08/15/2024 VETS HALL EVENT 7/27/24 REFUND	270.87	104201
7529	EASY LIFT TRANSPORTATION Invoice	08/15/2024 AUG24 COMMUNITY TRANSPORTATION SERVICES	1,000.00	104202
10885	EVERSHADE EXTERIOR CLEANING SOLUTIONS Invoice	08/15/2024 JUL24 CLEANING OF TRASH CANS AT CARP & LINDEN AVE	475.00	104203
4020	EVERYWHERE RIGHT NOW Invoice	08/15/2024 JUL24 WEBSITE PROGRAMMING FOR PARKS	247.00	104204
AUG24 209-188-2500-061589-5 AUG24 805-566-1944-032923-5	FRONTIER COMMUNICATIONS Invoice Invoice	08/15/2024 AUG24 PHONE & INTERNET - LG TOWER AUG24 PHONE & INTERNET-BEACH STORE	212.06	104205

9197980296	GRAINGER	08/15/2024	1,285.42	104206
9200805274	Invoice	SCREW REMOVER SCREWDRIVERS FOR PARKS		
9202568037	Invoice	SCREWS FOR PLATFORM LIGHTS		
	Invoice	PAINT MATERIAL FOR RIGHT OF WAY		
E5A089	HAAKER EQUIPMENT COMPANY	08/15/2024	11,772.00	104207
	Invoice	7/3/24-7/30/24 HAAKER STREET SWEEPER RENTAL		
1800075	HOME DEPOT CREDIT SERVICES	08/15/2024	705.26	104208
203401	Invoice	JUL24 CREDIT CARD PAYMENT		
3234498	Invoice	JUL24 CREDIT CARD PAYMENT		
3390035	Invoice	JUL24 CREDIT CARD PAYMENT		
3554006	Invoice	JUL24 CREDIT CARD PAYMENT		
542065	Invoice	JUL24 CREDIT CARD PAYMENT		
EGH 39080	ID WORKS LLC	08/15/2024	5,087.65	104209
	Invoice	2024 PUBLIC WORKS UNIFORM ORDER		
410853 - PPU	KANOPY	08/15/2024	108.00	104210
	Invoice	JUL24 LIBRARY VIDEOS		
INV0006033	KARIMY SOHIL	08/15/2024	415.58	104211
	Invoice	PROJECT PL-23-2260-ADV CLOSE OUT		
11780	LASH CONSTRUCTION INC	08/15/2024	125,260.15	104212
	Invoice	SKATE PARK RETENTION RELEASE		
15555	LIN CONSULTING INC.	08/15/2024	194.56	104213
	Invoice	JUL24 ENGINEERING CARP & PALM AVE INTERSECTION		
44206698	LINDE GAS & EQUIPMENT INC	08/15/2024	104.74	104214
	Invoice	OXYGEN GAUGE FOR WELDER		
INV0006037	MEGAN MUSOLF	08/15/2024	101.00	104215
	Invoice	REIMBURSE FY23/24 APA MEMBERSHIP DUES		
INV0006038	MINERVA NAVARRO	08/15/2024	270.87	104216
	Invoice	VETS HALL EVENT 7/20/24 REFUND		
522104462	MISSION UNIFORM SERVICE	08/15/2024	193.08	104217
522104463	Invoice	MAT REPLACEMENT, UNIFORM CLEANING 8/5/24		
	Invoice	TOWEL & MAT REPLACEMENT CITY HALL 8/5/24		
1214	ON TRACK SOLUTIONS LLC	08/15/2024	20,634.97	104218
	Invoice	JUL24 PROFESSIONAL SERVICES		
01352DA24223671	OVERDRIVE INC.	08/15/2024	60.00	104219
	Invoice	JUL24 EBOOKS/AUDIOBOOKS FOR LIBRARY		
2407365	PERMACOLOR INC	08/15/2024	218.00	104220
	Invoice	COLOR COAT TWO TRUCK BRACKETS UNIT 333		
1067	RISDON'S 76 SERVICE	08/15/2024	120.00	104221
1313	Invoice	CAR WASH FOR UNIT 250 7/6/24		
1445	Invoice	CAR WASH FOR UNIT 255 7/28/24		
834	Invoice	CAR WASH FOR UNIT 255 7/7/24		
	Invoice	CAR WASH FOR UNIT 250 7/27/24		
INV0006039	SANTA BARBARA COUNTY CLERK OF THE BOARD	08/15/2024	50.00	104222
	Invoice	CEQA NOTICE OF EXEMPTION FILING FEE 22-2183-CUP/CD		
33811	SANTA BARBARA PEST CONTROL	08/15/2024	95.00	104223
	Invoice	AUG24 PEST CONTROL AT POOL		
388337033	SHOWSCAPES	08/15/2024	22,575.00	104224
388337035	Invoice	AUG24 LANDSCAPE MAINTENANCE		
	Invoice	AUG24 MONTHLY CHEMICAL CHARGE COMPLEX		
143778816-001	SITEONE LANDSCAPE SUPPLY (ALL AROUND)	08/15/2024	86.55	104225
144067628-001	Invoice	MATERIAL FOR JUNIOR GUARD PROGRAM		
144469929-001	Invoice	PVC MATERIALS FOR MONTE VISTA DOG PARK		
	Invoice	SAFETY GOLVES A. VEGA		

JUN24 700405192484	SO CA EDISON Invoice	JUN24 ELECTRICITY-MULTIPLE LOCATIONS	08/15/2024	9,308.45	104226
216	SOLID WASTE SOLUTIONS INC Invoice	JUL24 WASTEWATER PROFESSIONAL SERVICES	08/15/2024	3,419.75	104227
263302	THE WHARF Invoice	HAT, SOCKS, BOOTS S. TOEPFER	08/15/2024	209.04	104228
ST-22-001 PAY REQUEST 1	TORO ENTERPRISES INC Invoice	JUN24 2022 PAVEMENT REHABILITATION PROJECT	08/15/2024	66,500.00	104229
204951	TRI-CO REPROGRAPHICS Invoice	480 24X36 PRINT FOR LINDEN AVE PROJECT	08/15/2024	135.34	104230
205028	Invoice	SCANNING SMALL FORMAT, FILE RENAME 8/2/24			
205029	Invoice	SCANNING SMALL FORMAT, FILE RENAME 8/2/24			
205030	Invoice	SCANNING SMALL FORMAT, FILE RENAME 8/2/24			
24-250149	UNDERGROUND SERVICE ALERT OF SOUTHERN CALIFORNIA Invoice	AUG24 CA STATE REGULATORY FEE	08/15/2024	462.55	104231
720240160	Invoice	AUG24 NEW TICKET CHARGES & DATABASE MAINTENANCE			
6129117	UNIQUE MANAGEMENT SERVICES INC Invoice	JUL24 LOST LIBRARY BOOKS	08/15/2024	65.00	104232
INV0006040	VERENICE MONTEJANO Invoice	VETS HALL EVENT 7/13/24 REFUND	08/15/2024	300.00	104233
49370	VILLAGE POOL SUPPLY Invoice	CHLORINE, ACID FOR POOL 8/5/24	08/15/2024	484.26	104234
2024-0183	ZWORLD GIS Invoice	JUL24 MAPPING/GIS SERVICES	08/15/2024	2,977.00	104235
100000017589707	CalPERS Invoice	FY24-25 UNFUNDED ACCRUED LIABILITY PLAN 706	07/31/2024	496,648.00	DFT0003299
100000017589697	CalPERS Invoice	FY24-25 UNFUNDED ACCRUED LIABILITY PLAN 705	07/31/2024	510,109.00	DFT0003300
100000017589719	CalPERS Invoice	FY24-25 UNFUNDED ACCRUED LIABILITY PLAN 27231	07/31/2024	3,959.00	DFT0003301
100000017613432	CalPERS HEALTH Invoice	AUG24 HEALTH PREMIUMS	08/08/2024	7,896.69	DFT0003302
100000017613429	CalPERS HEALTH Invoice	AUG24 HEALTH PREMIUMS	08/08/2024	56,157.60	DFT0003303
PR15 7/25/24	EDD-SDI Invoice	PR15 7/25/24 SDI TAX DEPOSIT	07/25/2024	2,459.76	DFT0003304
PR15 07/25/24	EDD-SIT Invoice	PR15 7/25/24 PIT TAX DEPOSIT	07/25/2024	7,819.63	DFT0003305
PR15 07/25/24	INTERNAL REVENUE SERVICE Invoice	PR15 7/25/24 FEDERAL TAX DEPOSIT	07/25/2024	25,492.44	DFT0003306
FY24/25 RETRO BB	CalPERS Invoice	FY24/25 RETRO CONTRIBUTIONS B. BARRETT	07/25/2024	16.45	DFT0003307
6/22/24-7/5/24 CLASSIC	CalPERS Invoice	CLASSIC RETIREMENT CONTRIBUTION 6/22/24-7/5/24	07/25/2024	15,237.83	DFT0003308
6/22/24-7/5/24 PEPRA	CalPERS Invoice	PEPRA RETIREMENT CONTRIBUTION 6/22/24-7/5/24	07/25/2024	13,267.23	DFT0003309
7/6/24-7/19/24 CLASSIC	CalPERS Invoice	CLASSIC RETIREMENT CONTRIBUTION 7/6/24-7/19/24	07/25/2024	15,553.84	DFT0003310
7/6/24-7/19/24 PEPRA	CalPERS Invoice	PEPRA RETIREMENT CONTRIBUTION 7/6/24-7/19/24	07/25/2024	13,913.59	DFT0003311
	CalPERS		07/25/2024	0.05	DFT0003312

6/22/24-7/5/24 CLASSIC A	Invoice	CLASSIC RETIREMENT CONTRIBUTION 6/22/24-7/5/24		
	CalPERS	07/25/2024	0.10	DFT0003313
6/22/24-7/5/24 PEPRA A	Invoice	PEPRA RETIREMENT CONTRIBUTION 6/22/24-7/5/24		
	CalPERS	07/25/2024	(16.45)	DFT0003315
7/6/24-7/19/24 PEPRA A	Credit Memo	PEPRA RETIREMENT CONTRIBUTION 7/6/24-7/19/24		
	CalPERS	08/08/2024	29,016.16	DFT0003321
7/20/24-8/2/24 CLASSIC	Invoice	CLASSIC RETIREMENT CONTRIBUTION 7/20/24-8/2/24		
7/20/24-8/2/24 PEPRA	Invoice	PEPRA RETIREMENT CONTRIBUTION 7/20/24-8/2/24		
	EDD-SDI	08/08/2024	2,399.58	DFT0003322
PR16 8/8/24	Invoice	PR16 8/8/24 SDI TAX DEPOSIT		
	EDD-SIT	08/08/2024	7,633.14	DFT0003323
PR16 08/08/24	Invoice	PR16 8/8/24 PIT TAX DEPOSIT		
	INTERNAL REVENUE SERVICE	08/08/2024	24,673.78	DFT0003324
PR16 8/8/24	Invoice	PR16 8/8/24 FEDERAL TAX DEPOSIT		



City of Carpinteria

COUNCIL AGENDA STAFF REPORT August 26, 2024

ITEM FOR COUNCIL CONSIDERATION

Contracts Executed by the City Manager on behalf of the City for the Period of July 16, 2024 through August 5, 2024.

STAFF RECOMMENDATION

Receive and file Report of Contracts Executed by the City Manager for the Period of July 16, 2024 through August 5, 2024.

DISCUSSION

The City Manager is delegated authority by the Carpinteria Municipal Code (CMC), §2.08.150B, to execute contracts on behalf of the City in the amount of \$30,000 or less. Pursuant to CMC §2.08.150C, a list of all contracts executed by the City Manager is provided for City Council information and appended to this Staff Report as Attachment A. Attachment A lists all contracts entered into on behalf of the City for goods, construction and services for the Period of July 16, 2024 through August 5, 2024.

FINANCIAL CONSIDERATIONS

All contracts entered into are within the appropriated budgeted amounts.

ATTACHMENTS

- A. Report of Contracts Executed by the City Manager

Report of Contracts Executed by City Manager
August 26, 2024
Page 2

Staff contact:

Brian C. Barrett, City Clerk
(805) 755-4403, brianb@carpinteriaca.gov


Signature

Reviewed by: Ryan Kintz, Assistant City Manager
(805) 755-4400; ryank@carpinteriaca.gov


Signature

ATTACHMENT A

Report of Contracts Executed by the City Manager
Period of July 16, 2024 through August 5, 2024

[illegible]



City of Carpinteria

COUNCIL AGENDA STAFF REPORT August 26, 2024

ITEM FOR COUNCIL CONSIDERATION

Monthly City Treasurer's Report on Compliance with Statement of Safekeeping and Investment of Public Funds.

STAFF RECOMMENDATION

Receive and file the report.

Sample Motion: I move to receive and file the report.

BACKGROUND / DISCUSSION

The City Council of Carpinteria serves as the trustees of the City's public funds and is authorized to make investment decisions in accordance with the Prudent Investment Standard. The Prudent Investor Standard of the California Government Code Section 53600.3 states, "...when investing, reinvesting, purchasing, acquiring, exchanging, selling or managing public funds, a trustee shall act with care, skill, prudence and diligence under circumstances then prevailing, including, but not limited to, the general economic conditions and the anticipated need of the City, that a prudent person in a like capacity and familiarity with those matters would use in the conduct of funds of a like character and with like aims, to safeguard the principal and maintain the liquidity needs of the City." The standard or prudence to be used by investment officials shall be applied in the context of managing the overall portfolio.

Trustees are those persons authorized to make investment decisions on behalf of a local agency. Trustees or City Investment Officials, acting in accordance with investment policy and exercising due diligence, shall be relieved of personal responsibility for an individual security's credit risk changes or market price changes, provided deviations from expectations are reported on time and appropriate action is taken to control adverse developments.

The purpose of this agenda item is to provide the City Council with the required monthly Treasurer's Report (Attachment A.)

POLICY CONSISTENCY

The City is in compliance with the adopted Statement of Safekeeping and Investment of Public Funds.

FINANCIAL CONSIDERATIONS

Cash Statement: On July 31, 2024, the City held cash and cash investments as shown in the table below.

Table I

<u>CASH ACTIVITY FOR THE MONTH:</u>	
Cash and Investment Beginning of the Month	\$ 20,954,125.74
Cash Receipts	3,265,902.06
Cash Disbursements	(5,430,225.75)
Cash and Investment End of the Month	<u>\$ 18,789,802.05</u>

Investments:

Changes in the market value of treasury securities are inversely proportional to changes in interest rates demanded in the open market (i.e., when rates rise market values fall, when rates fall market values rise.) The sensitivity of a portfolio's market value to these changes in market rates is a function of its days to maturity and its coupon rate. Securities with longer maturities and/or lower coupon rates are more sensitive to changes in market interest rates. As security matures, changes in its value become less sensitive to market rate changes.

As of July 31, 2024, the portfolio's average days to maturity was 2.19 years, the average coupon rate was 2.32%, the average yield to maturity was 4.36%, the par value was \$10,750,000 and the Market Value was \$10,284,070.19.

The City does not intend to sell or have any foreseeable need to sell any securities. The City's investment policy intends to hold all securities to maturity, and securities so held are redeemed at par value resulting in no net market gain or loss.

Attached for City Council review is the Treasurer's Report listing all the investments and cash activity during the month.

The City of Carpinteria will be able to meet all expenditure obligations that might reasonably be anticipated for the next six-month period from August 1, 2024 to February 1, 2025.

LEGAL

This report has been prepared in compliance with California Government Code Sections 53600 and 53646.

PRINCIPAL PARTIES EXPECTED AT MEETING

None.

ATTACHMENTS

Attachment A: City of Carpinteria Monthly Treasurer's Report

Staff contact:

Licette Maldonado, Administrative Services Director
licettem@carpinteriaca.gov; (805) 755-4448



Signature

Reviewed by: Ryan Kintz, Assistant City Manager
ryank@carpinteriaca.gov; (805) 755-4400



Signature

Reviewed by: Michael Ramirez, City Manager
michaelr@carpinteriaca.gov; (805) 755-4450



Signature

ATTACHMENT A

City Treasurer's Monthly Report

CITY OF CARPINTERIA TREASURER'S REPORT
For the Month Ended July 2024

CASH ACTIVITY FOR THE MONTH:

Cash and Investment Beginning of the Month	\$ 20,954,125.74
Cash Receipts	3,265,902.06
Cash Disbursements	(5,430,225.75)
Cash and Investment End of the Month	<u><u>\$ 18,789,802.05</u></u>

CASH AND INVESTMENT PORTFOLIO:

<u>Type of Investment/Coupon/CUSIP #</u>	<u>Institution/Issuer</u>	<u>Yield to Maturity</u>	<u>Maturity Date</u>	<u># Days to Maturity</u>	<u>Par Value</u>	<u>Market Value (1)</u>	<u>Book Value (2)</u>
Demand Deposit - General Checking	Montecito Bank	N/A	N/A	N/A	(264,254.52)	(264,254.52)	(264,254.52)
Demand Deposit - Premier Public Money Market	Montecito Bank	N/A	8/1/2024	1	891,646.63	891,646.63	891,646.63
Demand Deposit - Section 125 Checking	Montecito Bank	N/A	N/A	N/A	4,773.90	4,773.90	4,773.90
Demand Deposit - Payroll Checking	Montecito Bank	N/A	N/A	N/A	4,664.77	4,664.77	4,664.77
Local Agency Investment Fund	State of California	0.22%	8/1/2024	1	3,649,672.97	3,649,672.97	3,649,672.97
Demand Deposit - Money Market	Charles Schwab	N/A	8/1/2024	1	4,030,726.02	4,030,726.02	4,030,726.02
Treasury Note, 3.25%, (91282CFG1)	U.S. Government	4.30%	8/31/2024	31	250,000.00	249,492.18	245,158.84
Treasury Note, 0.375%, (91282CCX7)	U.S. Government	1.08%	9/15/2024	46	250,000.00	248,476.55	245,359.46
Treasury Note, 2.125%, (9128282Y5)	U.S. Government	4.31%	9/30/2024	61	250,000.00	248,671.88	239,586.84
Treasury Note, 0.625%, (91282CDB4)	U.S. Government	4.14%	10/15/2024	76	250,000.00	247,656.25	233,056.64
Treasury Note, 2.25%, (912828G38)	U.S. Government	4.35%	11/15/2024	107	250,000.00	247,851.55	241,052.35
Treasury Note, 1.00%, (91282CDN8)	U.S. Government	0.98%	12/15/2024	137	250,000.00	246,210.93	250,079.39
Treasury Note, 1.125%, (91282CDS7)	U.S. Government	4.09%	1/15/2025	168	250,000.00	245,546.88	237,350.47
Treasury Note, 1.125%, (912828ZC7)	U.S. Government	1.29%	2/28/2025	212	250,000.00	244,453.13	248,740.00
Treasury Note, 2.625%, (9128284F4)	U.S. Government	1.30%	3/31/2025	243	250,000.00	246,250.00	260,224.61
Treasury Note, 0.25%, (912828ZT0)	U.S. Government	1.25%	5/31/2025	304	250,000.00	240,625.00	241,660.01
Treasury Note, 0.25%, (912828ZW3)	U.S. Government	1.53%	6/30/2025	334	250,000.00	239,960.93	239,598.86
Treasury Note, 0.25%, (91282CAM3)	U.S. Government	1.32%	9/30/2025	426	250,000.00	237,617.18	240,265.00
Treasury Note, 3.0%, (9128285J5)	U.S. Government	4.09%	10/31/2025	457	250,000.00	245,117.18	242,136.63
Treasury Note, 0.375%, (91282CBC4)	U.S. Government	1.20%	12/31/2025	518	250,000.00	235,898.42	241,955.00
Treasury Note, 0.375%, (91282CBC4)	U.S. Government	1.37%	12/31/2025	518	250,000.00	235,898.43	240,365.00
Treasury Note, 3.875%, (91282CGE5)	U.S. Government	3.77%	1/1/2026	519	250,000.00	247,773.43	250,641.19
Treasury Note, 1.625%, (912828P46)	U.S. Government	1.56%	2/15/2026	564	250,000.00	239,570.30	250,595.69
Treasury Note, 0.5%, (91282CBQ3)	U.S. Government	1.28%	2/25/2026	574	250,000.00	235,039.05	242,113.19
Treasury Note, 0.75%, (91282CBT7)	U.S. Government	1.28%	3/31/2026	608	250,000.00	235,429.68	244,459.30
Treasury Note, 0.75%, (91282CCF6)	U.S. Government	1.34%	5/31/2026	669	250,000.00	234,335.93	243,702.50
Treasury Note, 0.875%, (91282CCJ8)	U.S. Government	1.35%	6/30/2026	699	250,000.00	234,414.05	244,821.96
Treasury Note, 1.625%, (91282YQ7)	U.S. Government	4.00%	10/31/2026	822	250,000.00	236,210.93	227,869.30
Treasury Note, 2%, (91282U24)	U.S. Government	4.31%	11/15/2026	837	250,000.00	238,203.13	228,317.27
Treasury Note, 1.25%, (91282CDK4)	U.S. Government	1.28%	11/30/2026	852	250,000.00	23,328.13	249,602.02

CITY OF CARPINTERIA TREASURER'S REPORT
For the Month Ended July 2024

Treasury Note, 1.5%, (912828Z78)	U.S. Government	3.64%	1/31/2027	914	250,000.00	234,453.13	231,040.31
Treasury Note, 2.25%, (912828V98)	U.S. Government	4.29%	2/15/2027	929	250,000.00	238,710.93	229,819.14
Treasury Note, 2.5%, (91282CEF4)	U.S. Government	3.96%	2/16/2027	930	250,000.00	239,843.75	235,031.06
Treasury Note, 2.75%, (91282CEN7)	U.S. Government	3.71%	4/30/2027	1003	250,000.00	241,250.00	241,094.62
Treasury Note, 3.25%, (91282CEW7)	U.S. Government	3.70%	6/30/2027	1064	250,000.00	244,453.13	245,668.13
Treasury Note, 3.125%, (91282CFH9)	U.S. Government	4.19%	8/31/2027	1126	250,000.00	243,281.25	238,232.21
Treasury Note, 4.125%, (91282CFU0)	U.S. Government	4.02%	10/31/2027	1187	250,000.00	250,625.00	250,962.10
Treasury Note, 2.25%, (9128283F5)	U.S. Government	4.01%	11/15/2027	1202	250,000.00	236,250.00	232,267.50
Treasury Note, 3.875%, (91282CGC9)	U.S. Government	4.01%	12/31/2027	1248	250,000.00	248,867.18	248,750.00
Treasury Note, 4%, (91282CGPO)	U.S. Government	3.99%	2/29/2028	1308	250,000.00	249,921.88	249,990.24
Treasury Note, 3.625%, (91282CGT2)	U.S. Government	4.15%	2/29/2028	1308	250,000.00	246,796.88	244,990.00
Treasury Note, 4%, (91282CHK0)	U.S. Government	4.14%	3/31/2028	1339	250,000.00	250,156.25	248,593.75
Treasury Note, 4.125%, (91282CHQ7)	U.S. Government	4.13%	7/31/2028	1461	250,000.00	251,328.13	249,920.00
Treasury Note, 4.375%, (91282CHX2)	U.S. Government	4.23%	8/31/2028	1492	250,000.00	253,750.00	251,445.00
Treasury Note, 4.625%, (91282CJA0)	U.S. Government	4.52%	9/30/2028	1522	250,000.00	256,171.88	251,015.00
Treasury Note, 4.875%, (91282CJF9)	U.S. Government	4.51%	10/31/2028	1553	250,000.00	258,789.05	253,583.99
Treasury Note, 4.375%, (91282CJN2)	U.S. Government	4.20%	11/30/2028	1583	250,000.00	254,140.63	251,775.00
Treasury Note, 3.75%, (91282CJR3)	U.S. Government	4.50%	12/31/2028	1614	250,000.00	247,968.75	242,177.50
Treasury Note, 4.25%, (91282CKD2)	U.S. Government	4.48%	2/28/2029	1673	250,000.00	253,281.25	247,505.21
					19,067,229.77	18,601,299.96	18,789,802.05

REPORT ON COMPLIANCE WITH STATEMENT OF SAFEKEEPING AND INVESTMENT OF PUBLIC FUNDS

The City is in compliance with the adopted Statement of Safekeeping and Investment of Public Funds.

REPORT OF ABILITY TO MEET REQUIRED EXPENDITURES FOR THE NEXT SIX MONTHS

Based upon currently budgeted revenues and expenditures, the City currently has sufficient liquid financial resources to meet anticipated expenditures during the period 8/01/24 through 2/01/25.

WEIGHTED AVERAGE MATURITY OF PORTFOLIO

As of July 31, 2024 the weighted average days to maturity of the City's investment portfolio is 2.19 years.

FOOTNOTES TO REPORT/DEFINITION OF TERMS:

- (1) The market value of U.S. Government Securities was provided by the custodial agent, Charles Schwab.
For the Local Agency Investment Fund the market value represents the contract value.

For all other investments, the market value is equal to book value.

- (2) Book value of demand deposits equals the bank balance minus outstanding checks plus deposits-in-transit.

Yield to Maturity (YTM): The percentage rate of return for the note assuming that the City holds the asset until its maturity date. It is the sum of all its remaining coupon payments.

Par Value: Equals face value of security (value of the security when it reaches maturity).

Market Value: The last price for which a security was bought or sold. In this case, the value as of the last day of the month of this report.

Book Value: The amount at which the security is carried in the City's accounting records (adjusted at year-end for GASB 40 reporting purposes).



City of Carpinteria

COUNCIL AGENDA STAFF REPORT August 26, 2024

ITEM FOR COUNCIL CONSIDERATION

Authorization to issue the Notice Inviting Bids for the clearing and grubbing work of the Carpinteria Avenue Bridge Replacement Project.

STAFF RECOMMENDATION

Authorize the Public Works Director to advertise the Notice Inviting Bids for the Carpinteria Avenue Bridge Replacement Project - Clearing and Grubbing (Project No. 15016).

Sample Motion: I move to authorize the Public Works Director to advertise the Notice Inviting Bids for the Carpinteria Avenue Bridge Replacement Project - Clearing and Grubbing (Project No. 15016).

BACKGROUND

In 2010, the City secured federal-aid funding from the Highway Bridge Program (HBP) for the replacement of the Carpinteria Avenue Bridge¹ over Carpinteria Creek. The HBP is a reimbursement funding program in which 88.53 percent of participating costs are paid for with federal-aid funds and the remaining 11.47 percent is paid for by the local agency (i.e. City). The design (i.e. project approval, environmental document, and preliminary engineering), right-of-way (i.e. easement acquisitions and utility relocations), and construction phases of the project are programmed in the HBP.

The purpose of this agenda matter is for the City Council to receive and file the status of the Carpinteria Avenue Bridge Replacement Project and authorize the Public Works Director to advertise the Notice Inviting Bids for the clearing and grubbing work of the Carpinteria Avenue Bridge Replacement Project.

¹ Carpinteria Avenue Bridge over Carpinteria Creek was built in 1937. In accordance with federal regulations, the California Department of Transportation (Caltrans) conducts inspections for the Carpinteria Avenue Bridge. Caltrans is responsible for inspecting over 12,000 State Highway bridges and approximately 12,200 bridges owned by local agencies. The Carpinteria Avenue Bridge is one of seven vehicular bridges maintained by the City. According to a bridge inspection report prepared by Caltrans in 2012, it is structurally deficient and hydraulically insufficient because it would not allow the 100-year flood, as currently defined, to pass under it.

DISCUSSION

The proposed bridge is a three-span bridge. The proposed bridge superstructure is approximately 2.67 feet deep, and it is proposed to raise the bridge deck approximately 2 feet above the existing bridge deck elevation. Concrete cast-in-drilled-hole pile foundations are proposed with the abutments. Two sets of pile bent foundations are also proposed between the abutments and are located outside of the low flow channel of the creek. The bridge proposes the same directional traffic configuration as the existing bridge, but the sidewalks and bike lanes are proposed to be widened. The proposed bridge deck is 67.5 feet wide, which is approximately 14 feet wider than the existing, and it is comprised of 8-foot wide sidewalks, 5-foot wide bike lanes, and two 12-foot wide travel lanes. Approximately 230 to 270 feet of bridge approaches are proposed as well as modifications to existing adjacent cross street, property driveway approaches, and traffic striping in order to conform with the bridge profile.

Before the bridge construction begins, there will be preliminary work involving clearing and grubbing, as well as the relocation of overhead utility facilities. The City will handle the clearing and grubbing independently from the bridge construction contract. Similarly, the relocation of overhead utility facilities—carried out by Southern California Edison, Frontier Communications, and Cox Communications—will occur shortly after the clearing and grubbing, and will also be managed separately from the bridge construction contract.

As part of the bridge project, approximately 330 linear feet of the existing Carpinteria Creek Bike Path will be realigned to match the new bridge deck and its approaches. The Carpinteria Creek Bike Path starts at the western end of Via Real, crosses to the west side of Carpinteria Creek, passes underneath U.S. Highway 101, and ends at Carpinteria Avenue, just west of the current bridge deck.

The construction contractor is expected to prepare a proposed bridge demolition plan as part of the bridge work. During construction, both Carpinteria Avenue and the Carpinteria Creek Bike Path are anticipated to remain open to vehicle, pedestrian, and bicycle traffic. The bridge construction is planned in three stages to ensure continuous property access:

1. In the first stage, traffic on Carpinteria Avenue will be shifted to the south side of the existing bridge, while the north side is demolished and replaced. During this stage, the Carpinteria Creek Bike Path will be temporarily closed with detours in place.
2. The second stage will involve shifting Carpinteria Avenue traffic to the north side, while the south side is demolished and replaced.
3. The third and final stage will require a temporary closure of Carpinteria Avenue Bridge, with detours provided, to connect the north and south sides of the new bridge.

The construction contractor is also expected to develop a proposed creek diversion plan. The bridge work will take place during the dry season when creek flow is low, requiring the diversion of the low flow channel of Carpinteria Creek. All creek diversion activities must remain within the permitted disturbance area.

Permits and Right-of-Way

The project obtained the following regulatory permits or agreements:

- California Department of Fish and Game Lake or Streambed Alteration Agreement
- City of Carpinteria Coastal Development Permit
- City of Carpinteria Conditional Use Permit
- National Marine Fisheries Service Biological Opinion
- Regional Water Quality Control Board Section 401 Permit
- Santa Barbara County Air Pollution Control District Permit or Exemption
- U.S. Army Corps of Engineers Section 404 Permit
- U.S. Fish and Wildlife Service Biological Opinion

The project also obtained the following easements from various private properties:

Property	Easement Type	Easement Description
Carpinteria Professional	Temporary Construction Easement	Project Construction and Access
	Temporary Construction Easement	Project Construction and Access
G6 Hospitality Property	Permanent Easement	Subsurface Easement for Rock Slope Protection
	Temporary Construction Easement and Temporary Mitigation Easement	Project Construction, Access, and Mitigation Area
	Temporary Mitigation Easement	Mitigation Planting
Martin J. Mannion	Temporary Mitigation Easement	Mitigation Planting
	Temporary Construction Easement and Temporary Mitigation Easement	Project Construction, Access, and Mitigation Area
Pauline Wilder Heminway Revocable Trust	Temporary Mitigation Easement	Mitigation Planting
Soury Revocable Family Trust	Temporary Construction Easement and Temporary Mitigation Easement	Project Construction, Access, and Mitigation Planting
	Temporary Mitigation	Mitigation Planting
Steadfast Carpinteria Senior	Temporary Construction Easement	Project Construction and Access
	Temporary Mitigation Easement	Mitigation Planting
The Parker Family Trust	Temporary Mitigation Easement	Mitigation Planting

The duration of each Temporary Construction Easement is 36 months from the start of construction. The duration of each Temporary Mitigation Easement is for five years following construction completion for plant establishment and monitoring purposes. Plant establishment and monitoring services are not a part of the scope of services for this RFP.

Construction Schedule

Tree removals will be outside of the nesting bird season (between February 1 and September 1). The estimated construction schedule of the overhead utility facility relocation work is between September 2024 and April 2025. The estimated start of construction of the bridge work is May 2025.

Highway Bridge Program Funds

The total project cost of the Carpinteria Avenue Bridge Replacement Project that is currently programmed in the HBP is \$17,446,850. The table below shows the summary breakdown of the cost of each project phase as shown in the HBP of the Federal Transportation Improvement Program. The table also shows the breakdown of the City and federal funding obligations, respectively, with the corresponding funding rate.

Highway Bridge Program

Phase	Cost	Federal Funds (88.53%)	City Funds (11.47%)
Design	\$2,576,000.00	\$2,280,532.80	\$295,467.20
Right-of-Way	\$870,000.00	\$770,211.00	\$99,789.00
Construction	\$14,000,850.00	\$12,394,952.51	\$1,605,897.49
Total	\$17,446,850.00	\$15,445,696.31	\$2,001,153.69
Rounded ¹	\$17,446,850.00	\$15,445,696.00	\$2,001,154.00

¹ Federal Highway Administration rounds to the nearest dollar.

POLICY CONSISTENCY

The Carpinteria Avenue Bridge Replacement Project is included in the City's Capital Improvement Program/Development Impact Fee Program and is consistent with the following goals and policy statements in the Circulation Element of the General Plan and Local Coastal Plan:

- The City shall strive to improve vehicular and pedestrian overcrossings of the freeway and the various creeks while respecting their habitat value and sensitivity. (C-1b).
- Support the preservation of creeks and their corridors as open space, and maintain and restore riparian habitat to protect the community's water quality, wildlife diversity, aesthetic values, and recreation opportunities (OSC-6a).
- Protect and restore degraded creeks on City-owned land where protection and restoration does not interfere with good flood control practices (OSC-6b).

The purpose of the Circulation Element is to designate an efficient system of streets and highways that will provide adequate linkages between land uses. The Circulation Element complements the Land Use Element by contributing to the achievement of the economic, physical, and social goals of the community. Circulation and infrastructure needs are typically granted high priority in municipal capital budgets.

The project has also previously been found to be consistent with the City's Creeks Preservation Program, including Policy 2.10 and Implementation Measure 2.10.2, which promote the aquatic and riparian habitats of Carpinteria Creek for restoration through both public and private efforts.

Finally, the Carpinteria Avenue Bridge Replacement Project is currently programmed in the Fiscal Year 2024/25 Capital Improvement Program Budget.

FINANCIAL CONSIDERATIONS

No Additional Funding Requested. The project anticipates a combination of revenue sources including HBP, Measure A, Measure X, and Development Impact Fees. Once the bids are received and analyzed by staff, a recommendation will be presented to the City Council at a future date.

LEGAL AND RISK MANAGEMENT CONSIDERATIONS

The recommendation is consistent with the formal bidding procedures of the Uniform Construction Cost Accounting Act (Public Contract Code Section 22030 et al.).

OPTIONS

1. Authorize the Public Works Director to advertise the Notice Inviting Bids for the Carpinteria Avenue Bridge Replacement Project - Clearing and Grubbing (Project No. 15016). (Staff recommendation)
2. The City Council could choose to not approve the recommendation and direct staff as determined appropriate; however, non-action would delay the project.

PRINCIPAL PARTIES EXPECTED AT MEETING

Ayars & Associates (consulting public affairs firm)

ATTACHMENTS

Attachment A: Presentation

Staff contact:

John L. Ilasin, Public Works Director
(805) 880-3402; johni@carpinteriaca.gov


Signature

Reviewed by:

Ryan Kintz, Assistant City Manager
(805) 755-4400; ryank@carpinteriaca.gov


Signature

Reviewed by:

Michael Ramirez, City Manager
(805) 755-4450; michaelr@carpinteriaca.gov


Signature

ATTACHMENT A

Presentation

CARPINTERIA AVENUE

BRIDGE REPLACEMENT

AT CARPINTERIA CREEK

City Council Update, Aug 2024



Project Location



Background

- Existing bridge built in 1937
- Deemed structurally deficient by Caltrans;
bridge replacement required
- Insufficient water flow capacity under the bridge

Objectives

1. Improve public safety (structurally safer bridge)
2. Improve water flow capacity (reduce flooding risk)
3. Avoid adverse traffic flow changes (Arbol Verde, driveways)
4. Minimize right-of-way acquisition
5. Avoid in-stream structures that affect steelhead
6. Offset costs through federal funding (minimize City match)
7. Widen sidewalks
8. Enhance bike access
9. Provide for future utility under-grounding

Timeframe & Cost

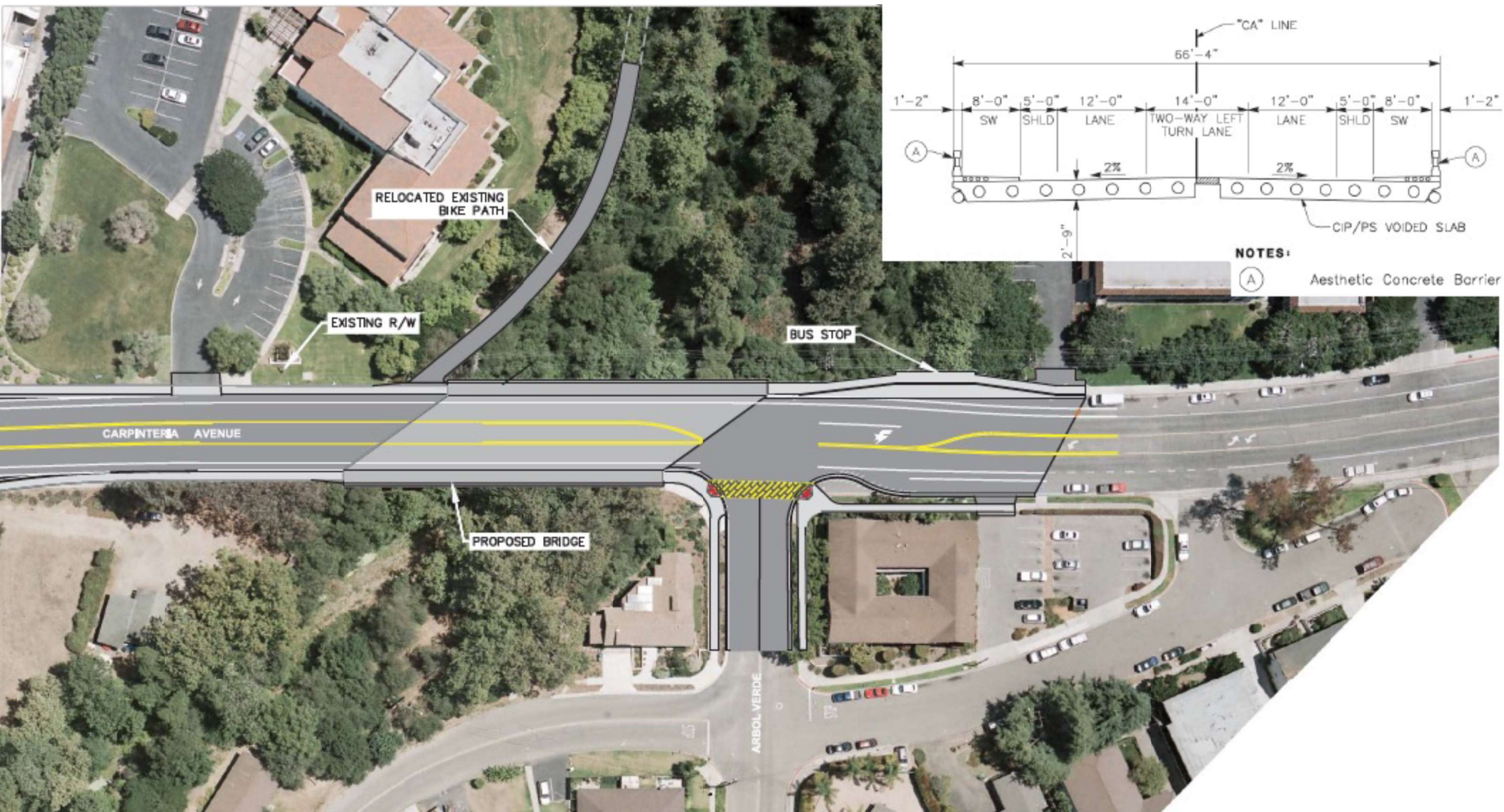
- Construction Schedule: as early as spring 2025, depending on utility relocations
- Cost: \$10 – \$15 million
- Funding
 - Federal Highway Bridge Program (88.53%)
 - Local funds (11.47%)

Construction

- Bridge constructed one side at a time
- Goal = one lane open in each direction on Carpinteria Avenue during the day; some nighttime closures
- Access for residents and businesses will be maintained

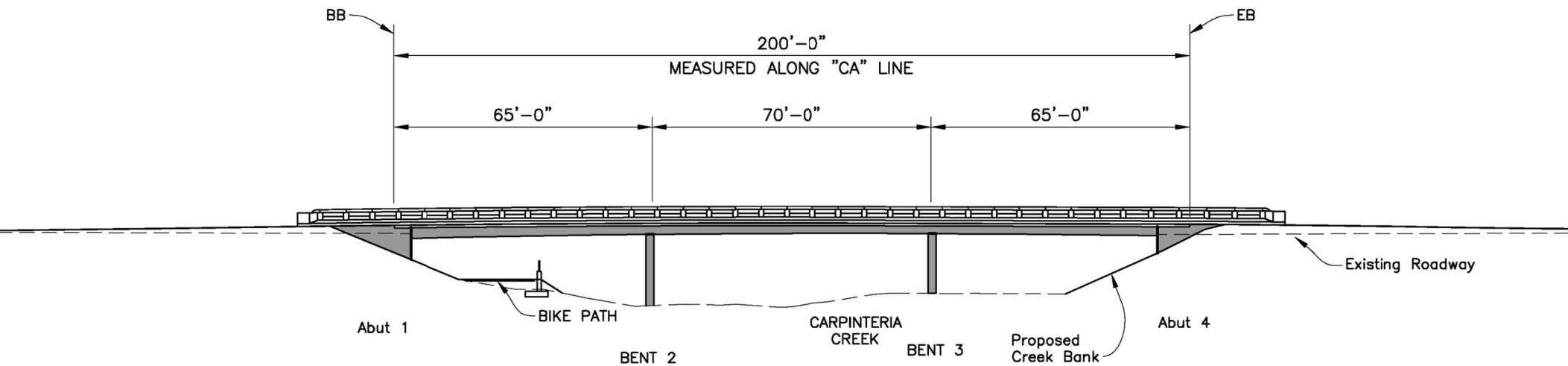


Updated Bridge



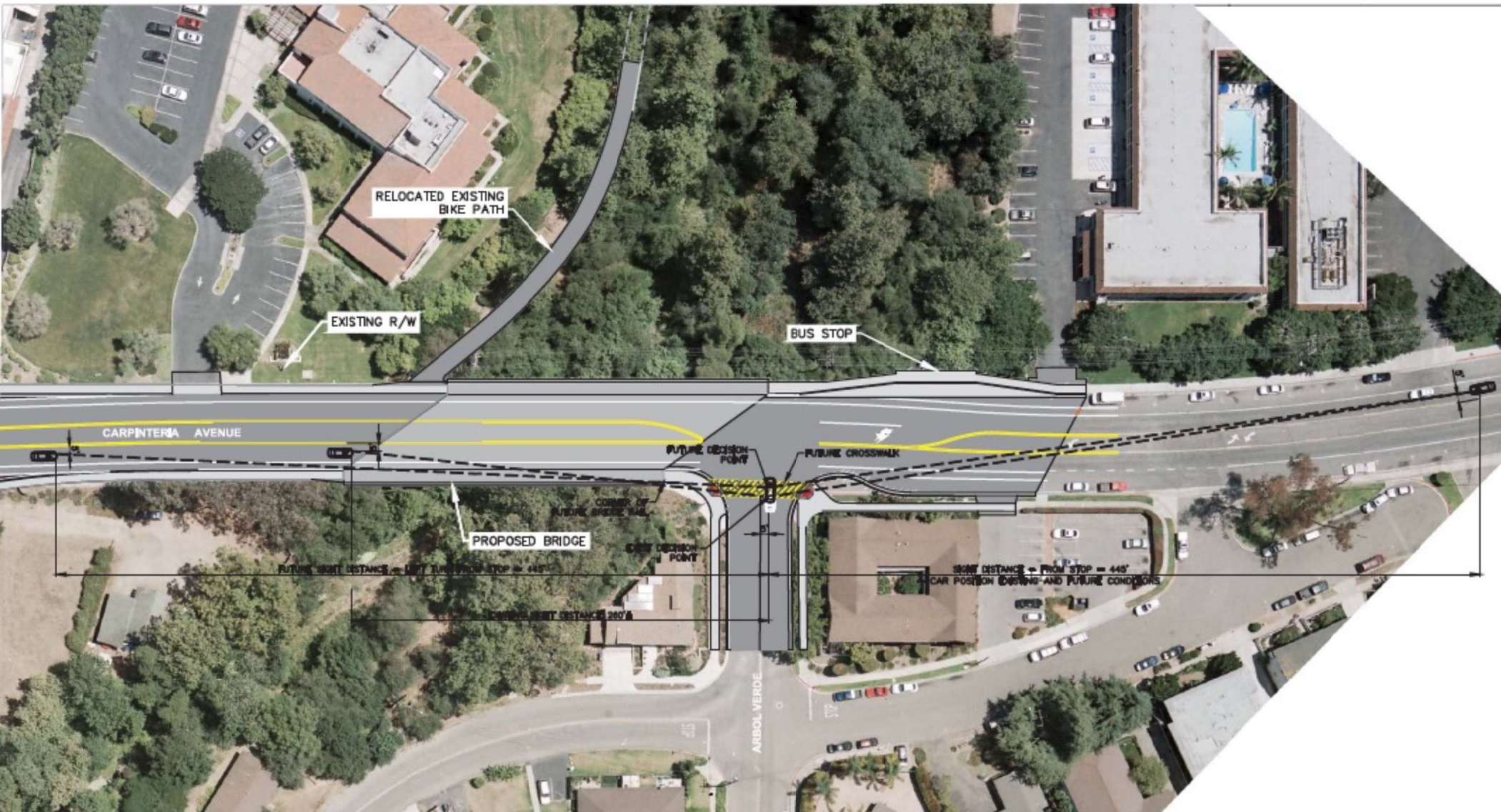
3 Span

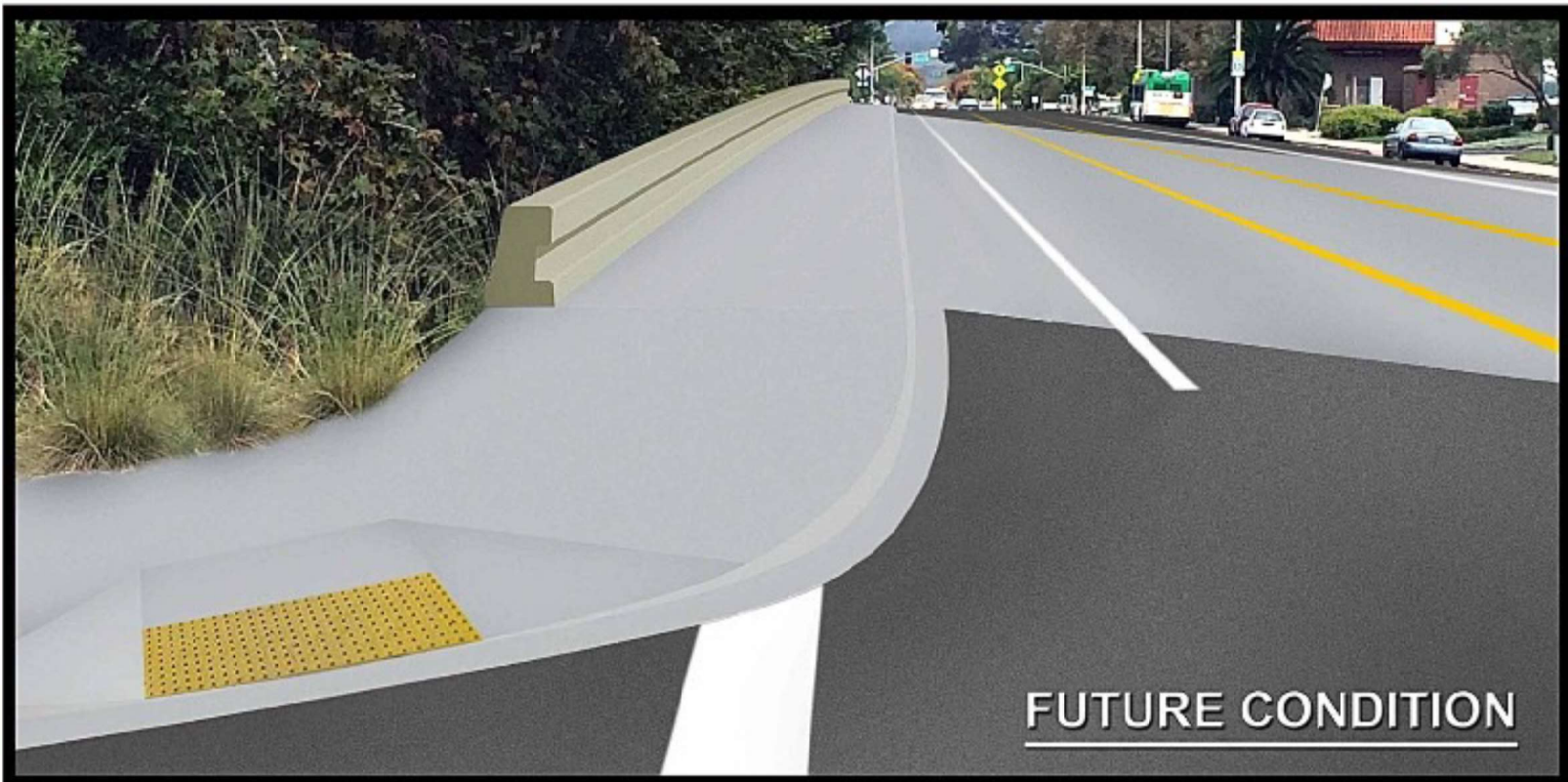
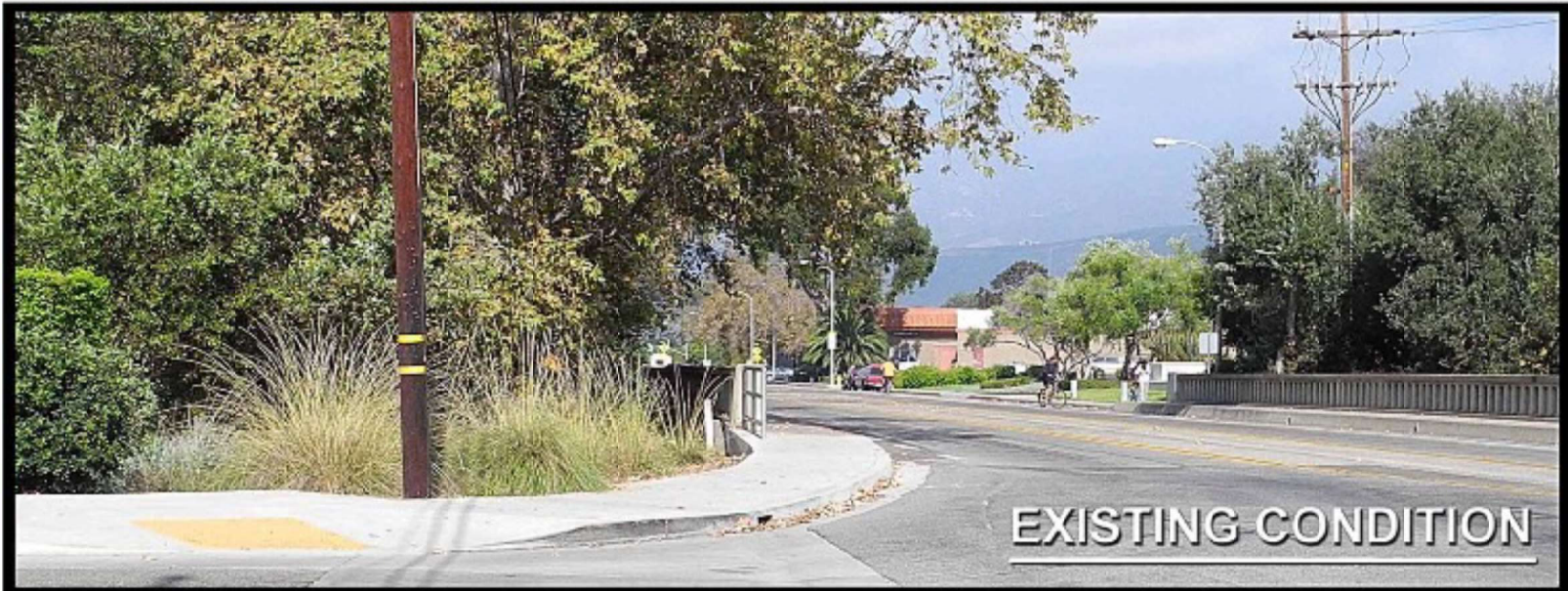
(2 rows of supports in creek)



Sight Distance

260' to 445'





Tree Removal

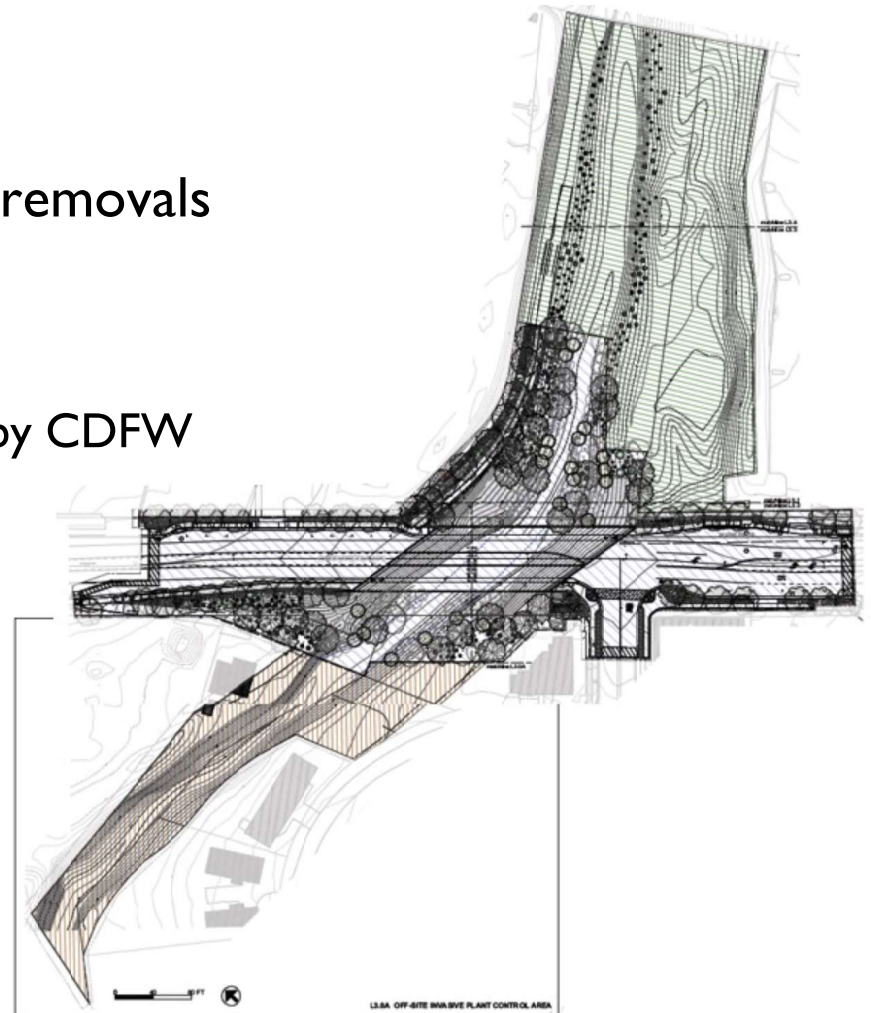
- 95 trees identified in EIR and previous plans
 - Before Thomas Fire & debris flow
- 57 of the original 95 trees were washed out
- Currently 38 trees identified to be removed
 - 8 – 10 trees removed from the north side Sept/Oct 2024
- Contractor will work with the City arborist to avoid tree removals

Landscaping

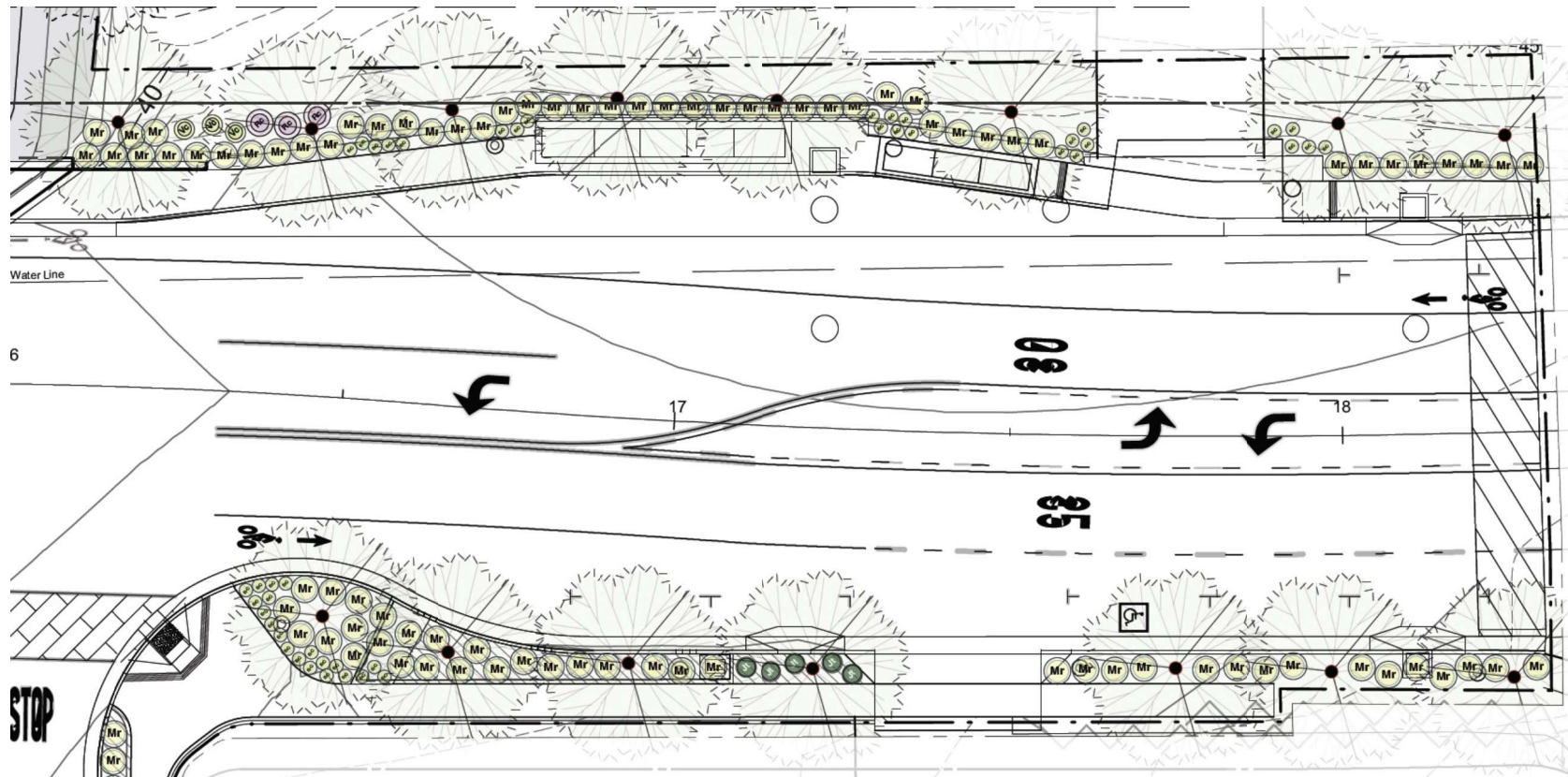
- Restoration Plantings
- Street Plantings
- Street and Bike Path Lighting

Restoration Planting

- Approximately 4.37 acres
- Includes plantings and non-native removals
- 370 Trees
 - 309 required by EIR; 359 required by CDFW
- Species include:
 - Coast Live Oak
 - Arroyo Willow
 - Red Willow
 - Sycamore
 - Others



Street Planting



CARPINTERIA AVENUE

BRIDGE REPLACEMENT

AT CARPINTERIA CREEK

Neighborhood letters delivered this week

Project information

805-618-6622

www.carpinteria.ca.us





City of Carpinteria

COUNCIL AGENDA STAFF REPORT August 26, 2024

ITEM FOR COUNCIL CONSIDERATION

Annual Review of Fire Protection Mitigation Fee Program.

STAFF RECOMMENDATION

Adopt Resolution No. 6342, approving the update of the Fire Protection Mitigation Fee Schedule for Development and accepting the Carpinteria-Summerland Fire Protection District's Annual Report.

Sample Motion: I move to adopt Resolution No. 6342, as read by title only.

BACKGROUND

The State Legislature passed into law in 1987 the Mitigation Fee Act (AB 1600) that established California Government Code Section 66000 et. seq. The City and County of Santa Barbara (County) subsequently adopted ordinances imposing Fire Protection Fees on any new development within the jurisdictions of the City and County, respectively. The mitigation fees are collected by the City and County for the benefit of the Carpinteria-Summerland Fire Protection District (District). The City ordinance is codified in Chapter 8.26 of the Carpinteria Municipal Code. The County ordinance is codified in Chapter 15, Article IIIA of County Code. The District's Development Impact Fee Calculation and Nexus Report and Master Facilities Plan for the Carpinteria-Summerland Fire Protection District (dated August 10, 2016) is the initial report that served as the nexus study in accordance with the Mitigation Fee Act. Each year, the City and County are required to receive and review an annual report provided by the District. The annual review includes the District's Development Impact Fee (DIF) fund description, Fee Schedule, Master Facilities Plan, and current fee ledger. Resolution No. 6259 (adopted July 24, 2023) was the City Council's last approval and acceptance of the District's Annual Report.

The purpose of this agenda item is for the City Council to adopt Resolution No. 6342, which updates the Fire Protection Mitigation Fee Schedule for development, and to accept the Carpinteria-Summerland Fire Protection District's Annual Report.

DISCUSSION

The District Board approved the Annual Report, as shown in Attachment A, and updated the Fee Schedule at its meeting on August 7, 2024. This City staff report serves as the Annual Report for the Fire Protection Mitigation Fee Program. Should the City Council adopt Resolution No. 6342, as shown in Attachment B, it would also approve the adjustments of the fire protection mitigation fees.

Table 1 below compares the current Fee Schedule, adopted by the City Council on July 24, 2023, with the proposed Fee Schedule, which includes adjustments supported by the Annual Report. Fire protection mitigation fees are typically adjusted on July 1 of each fiscal year by a percentage equal to the Construction Cost Index, as published by Engineering News Record for the preceding twelve months, in accordance with Carpinteria Municipal Code Section 8.26.040. However, for fiscal year 2024-2025, the fees will be adjusted based on the revised nexus study completed by the Carpinteria-Summerland Fire Protection District, reflecting an increase of around 16%.

Table 1		
Fire Protection Development Impact Fee Schedule		
(Current and Proposed)		
Type of Development	2023-2024 Fees (Current)	2024-2025 Fees (Proposed)
Estate Residential Dwelling	\$2,376.95 First 2,700 Sq. Ft. (1)	\$2,761.00 First 2,700 Sq. Ft. (1)
Detached Residential Dwellings	\$2,370.02 Per Unit	\$2,612.00 Per Unit
Attached Multiple Residential	\$2,102.99 Per Unit	\$2,323.00 Per Unit
ADU < 750 Sq. Ft.	\$0.00 (2)	\$0.00 (2)
ADU ≥ 750 Sq. Ft.	\$0.546 Per Sq. Ft. (2)	\$0.682 Per Sq. Ft. (2)
Mobile Homes	\$4,322.47 Per Unit	\$4,774.00 Per Unit
Senior Assisted Living Units	\$3,020.16 Per Unit	\$3,336.00 Per Unit
Commercial Lodging	\$2,042.11 Per Unit	\$2,208.00 Per Unit
Retail/Service/Office Uses	\$4.56 Per Sq. Ft.	\$4.990 Per Sq. Ft.
Industrial/Manufacturing Uses	\$0.562 Per Sq. Ft.	\$0.462 Per Sq. Ft.
Institutional Uses	\$0.323 Per Sq. Ft.	\$0.366 Per Sq. Ft.
Notes: (1) Plus \$0.682/Square Foot beyond 2,700 Square Feet		
(2) Fees per 2019 AB 68, AB 881 and SB 13; Government Code Section 65852.2		
Source: Carpinteria-Summerland Fire Protection District-Development Impact Fees Nexus		
Calculation Report and Revised Master Facilities Plan, July 2024		

POLICY CONSISTENCY

The recommendation is consistent with Mitigation Fee Act and Carpinteria Municipal Code Chapter 8.26.

The recommendation is also consistent with the Public Facilities & Services Element of the General Plan and Local Coastal Plan Policies:

PF-5b. The City will require proposed new developments to pay a fair share of the cost of needed public facilities and service.

PF-5c. The City will ensure that new development will not adversely impact services and facilities provided to existing development.

FINANCIAL CONSIDERATIONS

Collection of fire protection mitigation fees provides for a portion of the revenue necessary for the Carpinteria-Summerland Fire Protection District to fund equipment acquisitions and construct facilities as outlined in the District's Facilities Master Plan. The fees are historically adjusted on an annual basis (July 1st) in accordance with Carpinteria Municipal Code Section 8.26.040 by using the Construction Cost Index percentage of the preceding twelve months as listed in the Engineering News Record. However, for fiscal year 2024-2025, fees will be adjusted in accordance to the revised nexus study completed by Carpinteria-Summerland Fire Protection District, reflecting an increase of approximately 16%. Table 2 below shows examples of fee payments.

Table 2			
Fire Protection Development Impact Fee Comparison			
Proposed Development	Units/Size	2023-2024 (Current)	Fee 2024-2025 (Proposed Fee)
Example Residential Projects			
Residential	1 Unit	\$2,376.95	\$2,761.00
Multi-family	2 Units	\$4,205.98	\$4,646.00
Commercial	6,668 Sq. Ft.	\$30,406.08	\$33,273.32
Residential	6 Units	\$14,261.70	\$16,566.00
Multi-family	23 Units	\$48,368.77	\$53,429.00

LEGAL AND RISK MANAGEMENT CONSIDERATIONS

Notice of Public Hearing appeared in The Coastal View News on August 15 and 22, 2024.

On February 10, 2004, the City of Carpinteria and the Carpinteria-Summerland Fire Protection District executed an indemnification and hold harmless agreement. The purpose of the agreement was for the District to indemnify and hold harmless the City and City agents, officers, and employees from claims related to the imposition, administration, and collection of the District's fire protection mitigation fees. This agreement continues to be in effect.

OPTIONS

1. Adopt Resolution No. 6342, approving the Fire Protection Mitigation Fee Schedule for Development, and approving and accepting the Carpinteria-Summerland Fire Protection District's Annual Report. (Staff recommendation)
2. Direct staff to amend Resolution No. 6342, as determined appropriate, and adopt the resolution as amended.
3. Decline to adopt Resolution No. 6342 which retains the current Fire Protection Mitigation Fee Schedule. However, the current fees would not be commensurate with

the increased service demands of the Carpinteria-Summerland Fire Protection District caused by any future development.

PRINCIPAL PARTIES EXPECTED AT MEETING

Carpinteria-Summerland Fire Protection District

ATTACHMENTS

Attachment A: Carpinteria-Summerland Fire Protection District Annual Report
Attachment B: Resolution No. 6342

Staff contact:

Stephon Downes, Management Analyst
(805) 755-4446; stephond@carpinteriaca.gov

Reviewed by:

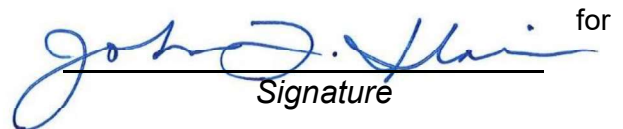
John L. Ilasin, Public Works Director
(805) 880-3402; johni@carpinteriaca.gov

Reviewed by:

Ryan Kintz, Assistant City Manager
(805) 755-4400; ryank@carpinteriaca.gov

Reviewed by:

Michael Ramirez, City Manager
(805) 755-4400; michaelr@carpinteriaca.gov

 for
Signature


Signature


Signature


Signature

ATTACHMENT A

Carpinteria-Summerland Fire Protection District Annual Report

THIS PAGE INTENTIONALLY LEFT BLANK



CARPINTERIA-SUMMERLAND

FIRE PROTECTION DISTRICT

STAFF REPORT

To: Carpinteria-Summerland Fire Protection District Board of Directors
From: Robert Kovach, Fire Chief
By: Michael LoMonaco, Fire Marshal
Date: July 31, 2024
Topic: Annual Review of Fire Protection Mitigation Fees

Summary

AB 1600, passed into law in 1989, allows for government agencies to impose Development Impact Fees (DIF). The law was codified in Government Code section 66000 et seq., also called the Mitigation Fee Act. Development Impact Fees or Mitigation Fees are intended to assist local fire agencies in delivering the increasing service demand caused by additional development. In 2003, the City of Carpinteria and the County of Santa Barbara adopted ordinances imposing fire protection mitigation fees on any new development within the Carpinteria-Summerland Fire Protection District. The City's ordinance is codified in Chapter 8.26 of the Carpinteria Municipal Code. The County ordinance is codified in Chapter 15, Article IIIA, of the County Code.

AB 1600 requires that projects to be financed with DIF must be identified in a Master Facilities Plan, (MFP). Periodic review and adjustment to the DIF ensures that the district collects sufficient funds to construct and purchase additional facilities and equipment to serve new residential and commercial development. Every five years there should be a review and update conducted for the MFP. The last update was in 2016. The district contracted with Revenue & Cost Specialists (RCS) to review and update the MFP and Nexus Report for 2024.

Discussion

Government Code Section 66002 requires that an annual report be prepared that reviews the District's MFP and the estimated costs for constructing public facilities. The estimated costs for construction are adjusted each year by the Construction Price Index (CPI), which was 3.5 % for FY 2023-2024. This year the fees were not increased based on the CPI. The increase was based on the revised MFP and Nexus Report. In accordance with Carpinteria Municipal Code 8.26.040 and Santa Barbara County Code 15-67, the fees are automatically adjusted.

During FY 2022-2023, fund revenue was \$89,404.22 due to various new estate and oceanfront developments; the interest generated was \$5,989.47. Total expenditures during this period were \$354,588.35. The ending fund balance was \$210,272.12.

Conclusion

Approve the updated MFP and Nexus Report and the 2024 Annual Review of the Fire Protection Mitigation Fees and direct the Fire Chief to forward the report to Santa Barbara County and Carpinteria City as required by County Code Section 15-67 (a) and Municipal Code Section 8.26.040.

Financial Impact

The proposed fees account for an increase in 2024 amounts.

Attachments

Exhibit A – Development Impact Fees

Exhibit B – CSFPD Fund 3633 Balance

EXHIBIT A**DEVELOPMENT IMPACT FEES****Current Fees**

2023-2024 Fire Protection Development Impact Fee Schedule	
Type of Development	
Estate Residential Dwelling	\$2,376.95 First 2,700 Sq. Ft. (1)
Detached Residential Dwellings	\$2,370.02 Per Unit
Attached Multiple Residential	\$2,102.99 Per Unit
ADU<750 Sq. Ft.	\$0.00 (2)
ADU≥750 Sq. Ft.	\$0.546 Per Sq. Ft. (2)
Mobile Homes	\$4,322.47 Per Unit
Senior Assisted Living Units	\$3,020.16 Per Unit
Commercial Lodging	\$2,042.11 Per Unit
Retail/Service/Office Uses	\$4.56 Per Sq. Ft.
Industrial/Manufacturing Uses	\$0.562 Per Sq. Ft.
Institutional Uses	\$0.323 Per Sq. Ft.
Notes: (1) Plus \$0.546/Sq. Ft. Beyond 2,700 Sq. Ft.	
(2) Fees per 2019 AB 68, AB 881, and SB 13; Government Code Section 65852.2	
Source: Carpinteria-Summerland Fire Protection District-Development Impact Fees Nexus Calculation Report and Revised Master Facilities Plan, February 2016	
Engineering News Record Construction Cost Index 2022-2023 4.9 %	

Fee schedule effective August 8, 2024

2023-2024 Fire Protection Development Impact Fee Schedule	
Type of Development	
Estate Residential Dwelling	\$2,761.00 First 2,700 Sq. Ft. (1)
Detached Residential Dwellings	\$2,612.00 Per Unit
Attached Multiple Residential	\$2,323.00 Per Unit
ADU < 750 Sq. Ft.	\$0.00 (2)
ADU ≥ 750 Sq. Ft.	\$0.682 Per Sq. Ft. (2)
Mobile Homes	\$4,774.00 Per Unit
Senior Assisted Living Units	\$3,336.00 Per Unit
Commercial Lodging	\$2,208.00 Per Unit
Retail/Service/Office Uses	\$4.990 Per Sq. Ft.
Industrial/Manufacturing Uses	\$0.462 Per Sq. Ft.
Institutional Uses	\$0.366 Per Sq. Ft.
Notes: (1) Plus \$0.682/Sq. Ft. Beyond 2,700 Sq. Ft.	
(2) Fees per 2019 AB 68, AB 881, and SB 13; Government Code Section 65852.2	
Source: Carpinteria-Summerland Fire Protection District-Development Impact Fees Nexus Calculation Report and Revised Master Facilities Plan, July 2024	
Engineering News Record Construction Cost Index 2023-2024 3.5% (not used)	

EXHIBIT B**Carpinteria Summerland FPD Fund 3633****Fire Protection District Development Impact Fees – Ledger FY 2023-/2024**

	Ledger @				Ledger@
	July 1, 2023	Credits	Interest	Debits	June 30, 2024
Line Item 5305 Fund 3633 Fire Protection Capital Improvements	\$469,466.71	\$89,404.29	\$5,989.47	\$ 354,588.35	\$210,272.12

Development Impact Fee Calculation and Nexus Report

For the
Carpinteria-Summerland Fire Protection District,
California

July 26, 2024





July 26, 2024

Honorable District Board
Via Mr. Robert Kovach, Fire Chief
Carpinteria-Summerland Fire District
1140 Eugenia Place, Suite A
Carpinteria, CA 93013

Honorable Chairperson, District Board, and Chief Kovach:

The original Development Impact Fee (DIFs) report was completed for the District in October of 2003 based upon an ultimate three-station configuration. The resulting development impact fee schedule was adopted by both the Carpinteria City Council and the Santa Barbara County Board of Supervisors and development impact fees were imposed and collected for the first time.

The update of the *Development Impact Fee Calculation and Nexus Report* conducted in October 2008 included an amendment to the *Master Facilities Plan* from the proposed three-station configuration in the 2003 report to a two-station configuration based upon the relocation of Station #2 (Summerland) and an expansion of Station #1 (Carpinteria) for an additional company or housing specialized response vehicles. The fee schedule that resulted from the nine proposed projects included in the *Master Facilities Plan* has been routinely revisited and updated to maintain financial relevance.

The DIFs and Nexus Report were again updated in 2016-17. The *Master Facilities Plan* portion of the 2016-17 update was limited to updating the construction, land acquisition, and acquisition costs of the same nine proposed ongoing projects to recognize the increases in costs over the eight years since 2008-09.

This Report represents the next effort to update both the Plan and the cost distribution. The District has determined that the original three-station configuration is the best configuration to accommodate the increased demands of new development within the District and has reverted back to the 2003 configuration. The *Master Facilities Plan* has been updated to reflect this change in configuration.

The District continues to experience private development of vacant parcels and the inherent demands for service created by that development and will continue to do so for some time. As a result, the list of required capacity-increasing station facilities and response

fleet/equipment must remain relevant to avoid the eventual diminution of the existing ***Levels of Service*** due to the absorption of new residential and business development within the Carpinteria-Summerland Fire District service boundaries.

The District Board and staff, responsible for providing services to a continually expanding residential and business community, must recognize that the magnitude of the development impact fees is a **direct function** of the \$6,146,245 net cost of the capital projects identified in the *Master Facilities Plan* as capacity increasing. The \$6,146,245 is based upon the \$32,752,545 in total project costs less \$24,274,700 to be financed by other revenue sources, including the probable sale of the existing Station 62 parcel and the current development impact fee fund balance (i.e., previously collected but unspent impact fee collections). It is incumbent upon this Report to continue to convince the District Board of the justification of the updated proposed development impact fee schedule.

The Report calculates the updated Development Impact Fee Schedule for the Carpinteria-Summerland Fire District based on the aforementioned changes and the District's continuing requirements for fire suppression facilities. The adoption of the updated DIFs will enable this District board, as well as succeeding Boards, to continue to ensure that the District will be able to meet the ***basic*** fire suppression infrastructure needs of new growth without unduly burdening the existing population and business community for these development-generated capital costs.

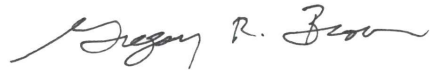
Adoption of the maximum impact fees contained herein and imposition upon the remaining development opportunities in the Carpinteria-Summerland community could generate approximately \$6.1 million in a combination of public improvement dedications and revenues for use on the many capital expansion projects deemed as development generated depending upon what level of impact fees are adopted. The identification of the net \$6,146,245 in net capital needs generated by new development and changing demands is not taken lightly but must be examined in relation to the cost of the District's existing fire suppression facilities, vehicles, and equipment that a new development project will share in and benefit from, upon approval, construction and finally, occupancy.

The District will need to find other revenue sources to bridge the gap of \$24.3 million in revenue shortfall between the net \$30.4 million in capital needs and the projected \$6.1 million in development impact fee revenue and other mitigating revenues. To offer such a perspective, a major element in this Report is a *proportional analysis*, or comparison of what is being asked of future residents, in the form of dedicated public improvements or an in-lieu (impact fee) payment, with the cost of the District's existing infrastructure, contributed by the existing population and business community. The dedications, taxes, and assessments contributed to date by the existing community over numerous decades of development have generated just under \$21.6 million (at current replacement costs) in the form of facilities, vehicles, and equipment improvements to the Carpinteria-Summerland Fire District existing assets. Newly developing properties *directly* benefit from this capital investment by existing homeowners and businesses over the many years.

The recommended development impact fees are not intended to address all of the district's capital needs, especially the replacement of aging facilities, vehicles, and equipment. As per California Government Code 66000 et. seq. and common fairness, development impact fees cannot address existing capital deficiencies. The proposed fees will recognize and meet the needs of the District's growing population and business community. However, with the adoption of a development impact fee schedule, other District discretionary revenue resources that may have been used to meet growth-generated needs for expanded services and facilities will now be available for those accumulating replacement and rehabilitation projects.

The revised and updated *Development Impact Fee Calculation, Nexus Report, and Master Facilities Plan* are now submitted for your review and consideration. RCS staff is prepared to assist in increasing the Board's and community's understanding of this very significant part of the District's revenue structure.

Sincerely,

A handwritten signature in cursive script, appearing to read "Gregory R. Brown".

Gregory Brown
Vice President

**CARPINTERIA-SUMMERLAND FIRE PROTECTION DISTRICT
DEVELOPMENT IMPACT FEE
CALCULATION AND NEXUS REPORT**

TABLE OF CONTENTS

CHAPTERS	PAGES
Chapter 1 – Background and Introduction	1
Chapter 2 – Demographics and Findings	9
<i>Proposed Development Impact Fees/Summary Schedules</i>	14
Chapter 3 – Fire Suppression Facilities, Vehicles, and Equipment	15
Appendix A – Detailed Land Use Database	28
Appendix B – Application of Development Impact Fees on Accessory Dwelling Units	31
Appendix C – AB-602 Considerations	33
Appendix D – Master Facilities Plan	37

Chapter 1 Background and Introduction

In 2016, the Carpinteria-Summerland Fire Protection District (henceforth referred to as the District) retained Revenue and Cost Specialists (henceforth referred to as RCS) to recalculate the District's original 2003 Development Impact Fee (henceforth referred to as DIF) schedule based upon an updated *Master Facilities Plan*. Before the 2003 update, the *Master Facilities Plan* was based on a three-station model. The 2016 recalculation re-evaluated the capital projects and capital acquisitions necessary to maximize the existing Levels of Service (LOS) currently enjoyed by the existing community. During the 2016 recalculation of the DIFs, it was determined that a two-station configuration was more appropriate to accommodate the District's projected needs due to new development. However, with this new update, the District has decided that the three-station is the most appropriate course of action for the District to properly address the increased calls for service due to new development.

While the currently adopted set of fees has served the District well for the last eight years, it is crucial to recognize the importance of a periodic review and update of the District's DIFs. This process is not only appropriate but also warranted to ensure that the District collects sufficient funds to construct the additional infrastructure needed to accommodate the anticipated growth of new residents and businesses expected to be developed in the agency service area.

This update to the 2016 DIF report remains consistent with the structure and purpose of the original report but with updated projects to better reflect the evolving needs of the District.

This *Development Impact Fee Calculation and Nexus Report* effort remains consistent with the previous 2008 report's intent to include a significant amount of detail, such as a complete list of all 11 proposed projects. Each project has a corresponding detail page in the supporting *Master Facilities Plan* where additional information can be found.¹

The *Master Facilities Plan*, which is included as an appendix, provides expanded information about each project while allowing the *Development Impact Fee Calculation and Nexus Report* to focus on allocating capital costs to the remaining new development. A *Master Facilities Plan* with this level of detail is generally not offered by other DIF consultants. The District is to be commended for recognizing the importance of this information to the reader. The combined *Development Impact Fee Calculation and Nexus Report* and the *Master Facilities Plan* offer greater information for the Board to make policy decisions, allowing for greater understanding by the development community and providing an easier tracking (and updating) system for the staff.

DIF receipts collected over five years (and kept in fund balances during that period) may not necessarily reach the amount necessary to construct a needed project per the *Master Facilities Plan*. This does not mean the projects are no longer needed. Including those projects in the *Master Facilities Plan* indicates their continued importance over time, certainly over a five-year period. The *Master Facilities Plan* also "commits" collected DIF receipts within the definitions of §66000 of the Government Code.

The Importance of Capital Infrastructure. The Levels of Service (LOS) of any one agency infrastructure is based upon, and/or limited by, the capacity of that infrastructure to support the users, the District's residents, and business owners. The design of any municipal project has a finite capacity, such as a four-lane road, a 30" storm drainage pipe, a basic two-bay wide by two-

¹ For greater details on each proposed project, refer to the *Master Facilities Plan* in Appendix D.

vehicle deep fire station, or a 10,000 square foot library. Each is designed to meet the needs of a defined number of users. A street segment can only handle so many vehicles per hour, especially at a speed that makes it worth using for driving over longer distances. A storm drainage pipe that is 30" cannot handle storm flows twice its capacity. A basic fire station can only absorb a finite amount of fire, emergency, and medic calls-for-service. A library can hold so many collection items and serve only so many people; all the librarians worldwide cannot make up for limited library space. A municipality with 0.40 square feet of library space per resident will be able to serve more residents than a municipality with only 0.10 square feet of standard library space per resident. The following is a more precise example using the provision of fire emergency response services.

Consider the labor-intensive service of fire suppression, emergency, and paramedic service; regardless of the agency's firefighters' skills, training, and capabilities, the department remains highly dependent upon its infrastructure capacity. A two-bay wide by two-vehicle deep fire station of about 5,600 square feet will have the capacity to support roughly five firefighters with both a basic fire engine and a paramedic squad. If the station size remains the same at 5,600 square feet but the sworn complement doubles to ten firefighters, the station will become exceedingly dysfunctional. The same holds true for fire/emergency response vehicles and fire/emergency specialty equipment. If a fire agency absorbing private development growth and receiving calls-for-service adds only five additional firefighters/paramedics but cannot add station space, vehicles, and specialty equipment, the agency has dealt with only part of the service equation. They have achieved little. Further, if you add five firefighters but do not:

- Add fire response vehicles. The calls-for-services will be exceedingly well-staffed, but the responses to the calls-for-services responses will become dysfunctional, and the service level will be highly unpredictable.
- Acquire any additional station square foot space; the ten firefighters will certainly experience morale problems.
- Provide the firefighters with the required personal and specialty equipment; the calls-for-service responses will be dangerous, certainly for the firefighters.

On the opposite end, if all the above capital needs are added, but additional firefighters are not added, the result would probably be limited to minor response time improvements.

Good municipal service planning requires a balance between the staff and the infrastructure. However, make no mistake about it: the amount of and complexity of any infrastructure defines (in part or all) the Level of Service (henceforth LOS). This makes the one-time DIF financing of any agency's infrastructure that much more important. It takes a balance to accommodate development with the fire emergency responses within the desired standard. It will take additional properly equipped firefighters, station space, response and support vehicles, and specialty equipment. The importance of properly calculating and documenting DIF schedules to accommodate development-related demands cannot be overstated. Of course, the DIF schedule can only be used for capital acquisitions; the ongoing labor staffing costs will need to come from other sources.

If adopted, the updated DIF schedule contained herein would replace the currently adopted DIF schedule. As stated earlier, periodic review and adjustment of the Board's DIF schedule is appropriate and warranted to continue ensuring that the District collects sufficient monies to construct the additional infrastructure needed to serve new residential, commercial lodging, and

business development. The DIF schedule contained in this Report will serve the District well for a number of years, with periodic economic indicator increases.

This *Development Impact Fee Calculation, Nexus Report, and Master Facilities Plan* will provide documentation of the Board's costs, which serve as the basis for calculating the Development Impact Fee schedule (DIF schedule). The proposed DIF schedule and related information can be found in Chapter 3 and Appendices A, B, and C of this Report.

RCS prepared the nexus calculation of the DIF schedule based on the District's staff input. The resulting fees will need to be adopted by the two land-use agencies covering the District's boundaries (e.g., the Santa Barbara County Board of Supervisors and the City of Carpinteria City Council).

Nollan/Dolan Standards

The Nollan/Dolan Standards require a public entity to show that a fee bears an “essential nexus” and “rough proportionality” directly related to the impact of the development being charged the fee. The standard or *test* is derived from two separate court cases.

The first case was *Nollan v. California Coastal Commission* in 1986. This established the “essential nexus” or the first part of the Standard. In this particular case, the Nollans wanted to tear down their dilapidated bungalow and build a larger new home. The California Coastal Commission stated that since the larger house would block the public's view of the ocean, the Nollans would need to dedicate a strip of their land along the beach to allow the public to pass along the beach for 20 years. The United States Supreme Court ruled in favor of the Nollans and found no clear relationship/nexus between the public's view of the ocean and the California Coastal Commission's requirement that the Nollans dedicate a part of their land for public access to the ocean.

The second case was *Dolan v. City of Tigard* in 1993. This case established the “rough proportionality,” the second part of the Standard. In the case of *Dolan v. City of Tigard*, Dolan owned a plumbing supply store and wanted to expand the store and parking lot. The City of Tigard's planning commission granted conditional approval of the expansion, dependent on Dolan dedicating 10% of her land to a public greenway along an adjacent creek and constructing a bicycle and pedestrian pathway. The case went to the Supreme Court, which ruled in favor of Dolan. The Supreme Court found that although an “essential nexus” (in this case, an increase of impervious surfaces resulting in an increase in runoff) was established, there was no clear proportionality between the expansion of Dolan's store and the City of Tigard requiring Dolan to dedicate 10% of her land to a public greenway. Furthermore, the Supreme Court questioned the City's requirement for Dolan to construct a bike pathway to counteract increased traffic due to her store's expansion.

These cases combined resulted in the Nollan/Dolan Standards. The first part of the Standard is the “essential nexus.” When applied to Impact Fees, this means that each fee must have a nexus directly related to that development's impact on a city's infrastructure. For example, it would make sense to have development contribute to increasing the capacity of the water conveyance system in the city since all new developments will increase the water demand. However, it would not make much sense to have development across the entire city contribute to a reverse osmosis plant that would only benefit a few industrial land uses.

The second part of the Standard is “rough proportionality.” As it relates to Impact Fees, this means that the fee charged to new development must be proportional to the impact that the new development will make on the city's infrastructure. For example, the construction of one detached home would not result in that one home funding an entirely new water treatment plant. Instead, that one detached home would contribute to the funding of the water treatment plant based on a gallons per day nexus. This way, the detached home simply contributes to its impact on the city's water system and does not unfairly finance an entire water treatment plant.

Above all else, the intention of Impact Fees is to be fair while simultaneously ensuring the level of service in a city does not drop due to new development. The Nollan/Dolan Standards ensure that Impact Fees are fair to the city, the residents and businesses within the city, and the developer.

Inclusion of the Proportional Analysis Regarding New and Existing Infrastructure. This Report includes a *proportional analysis*. This analysis is intended to recognize and reconcile the difference between the Board's desired LOS required for new development, per statements in the various General Plan elements, with that of the de facto or actual LOS provided to the existing community. This addition of a proportional analysis will assist the Board in making difficult policy decisions regarding the required additions of new development.

Development Impact Fee Schedule Structure. The General Plan provides a range of potential densities for residential development; the DIF schedule for residential uses needs to be calculated on a "per dwelling unit" (type of) basis to reflect, more accurately and with greater fairness, the impacts from a specific development. For example, a property zoned for the development of detached dwellings may contain three to six units per acre. If fees are calculated on an acreage basis, the developer proposing three units per acre will pay the same amount as a developer constructing six units per acre. Similarly, fees for commercial and industrial properties are calculated on a square footage basis to reflect the impacts of different building intensities for this type of development. The addition of the proportional analysis will assist the District Board in adopting a fee structure that recognizes inter-generational equity and increases the lay-persons understanding of what is *fair*.

A second reason for the proposed DIF fee structure recommended in this Report involves the issue of building expansion or intensification of business uses. For example, if a commercial or industrial property owner proposes an expansion to his building, the question exists about how to charge this proposed expansion for its impact on the agency's streets, storm drainage system, and other infrastructures. A fee calculated on the building structure square footage basis will simplify this calculation.

CALCULATION OF DEVELOPMENT IMPACT FEES

In California, State legislation sets certain legal and procedural parameters for charging these fees. The California Legislature passed AB1600, which is now codified as California Government Code Sections 66000 through 66009. This State law went into effect on January 1, 1989.

Government Code §66000 requires documentation of projects to be financed by Development Impact Fees prior to their levy and collection and that the monies collected actually be committed within five years to a project of direct benefit to the development which paid the fees. Many states have such controlling statutes. Specifically, Government Code §66000 requires the following five findings:

1. 66001 "(1) Identify the purpose of the fee." Throughout the report, this finding will be referred to as **The purpose of the fee.**

2. 66001 "(2) Identify the use to which the fee is to be put. If the use is financing public facilities, the facilities shall be identified. That identification may, but need not, be made by reference to a capital improvement plan as specified in Section 65403 or 66002, may be made in applicable general or specific plan requirements, or may be made in other public documents that identify the public facilities for which the fee is charged." Throughout the report, this finding will be referred to as **The use of the fee.**

3. 66001 "(3) Determine how there is a reasonable relationship between the fee's use and the type of development project on which the fee is imposed." Throughout the report this finding will be referred to as **The relationship between the use of the fee and type of development paying the fee.**

4. 66001 "(4) Determine how there is a reasonable relationship between the need for the public facility and the type of development project on which the fee is imposed". Throughout the report, this finding will be referred to as **The relationship between the need for the public facility and the type of development project.**

5. 66001 (4) "(b) In any action imposing a fee as a condition of approval of a development project by a local agency, the local agency shall determine how there is a reasonable relationship between the amount of the fee and the cost of the public facility or portion of the public facility attributable to the development on which the fee is imposed." Throughout the report, this finding will be referred to as **The relationship between the amount of the fee and the cost of the portion of the facility attributed to the specific development project.**

With some additions, this report utilizes the basic methodology consistent with the above requirements of Government Code §66000. Briefly, the following steps were undertaken in the calculation of the DIF schedule for the District:

1. Define the level of service desired within the General Plan area for each project or acquisition defined as necessary. In some areas, certain statistical measures are commonly used to measure or define an acceptable level of service for a category of infrastructure.

2. Review the land use map and determine the existing mix of land uses and the amount of undeveloped and developed land. The magnitude of growth and its impacts can thus be determined by considering this land-use data when planning for infrastructure. This inventory is summarized in Table 2-1 in Chapter 2 and detailed in Appendix A.

3. Identify all additions to the capital facilities or equipment inventory necessary to maintain the identified levels of service in the area. Then, determine the cost of those additions. An infrastructure *Master Plan* is the highest form of data.

4. Identify a level of responsibility, identifying, as termed in this Report, the relative need (or as referred to in the accompanying schedules as "PERCENT NEED") for the facility or equipment necessary to accommodate "growth" as defined and as opposed to current needs.

5. Distribute the costs identified as a result of development growth based on land use. Costs are distributed between each land use based on its relative use, or nexus, of the capital system. For

example, future street costs were distributed to each land use based on its trip generation characteristics.

OTHER ASSUMPTIONS OF THE REPORT

In addition to the land use assumptions contained in the next Chapter of this Report, other important assumptions of this study include the following:

Land Costs. Land acquisition cost estimates were developed after discussions with District officials. Given the high costs of land for the amount of land necessary to construct a basic two-bay wide by two-vehicle deep fire station in Santa Barbara County, it was decided to continue the use of the 2016 report's \$25.00 per square foot cost for a large parcel of land acquisition. Then, raise the land cost by the same percentage as the Engineering News-Records Building Index applied to the construction cost of building projects. Arguments for higher or lower costs can be made; however, the herein contained per acre amounts appear to be the most appropriate current figure for the purposes of this study.

Appropriate Expansion. Debt service is a reasonable construction cost for many, but not all, public facilities and infrastructure. However, no such debt-based plans have been included in the Master Facilities Plan. Should the district incur debt service on any of the projects contained herein, the DIF schedule should be recalculated to reflect that legitimate cost.

PROPORTIONAL ANALYSIS REGARDING NEW AND EXISTING INFRASTRUCTURE

A proportional analysis is important, if for no other reason than for community inter-generational equity, i.e., fairness in the infrastructure investment made by existing residents and businesses with those of new residents and businesses that wish to use the existing District's infrastructure. In short, previous generations of businesses and residents have contributed to the development of the District infrastructure, and future residents and businesses should recognize this fact by contributing a fair amount towards completing the various infrastructure systems. Identifying the many public improvement projects needed through build-out is one thing. It is entirely different to assume that all the identified improvements are required to meet the demands of the new development. Clearly, some projects could replace the existing infrastructure, while others will be capacity-increasing projects. Within the category of the latter, they may also be further classified into two categories:

1. Projects dealing with existing deficiencies, i.e., project required, regardless of whether there is additional development or not. An example would be the replacement of a station roof or a failing emergency generator.
2. Projects required as a result of development. An example would be an aerial truck necessary for future three and four-floor construction.

All impact fee calculations claim to be fair. Most DIF calculations will identify the desired or required capital projects, most ostensibly generated *due to development*. However, little evidence is ever offered in support of such a claim. Therefore, what is fair and equitable? Is it fair to require future residents and businesses in a District to construct a new Fire Station via payment of impact fees when the current stations are merely rented or leased space? On the other hand, if a community already has all the fire stations they will need at build-out, are they precluded from imposing an impact fee to recoup some of the expenses incurred in constructing those existing

facilities? Comparing Schedule 3.2 with Schedule 3.3 may make these difficult questions easier to understand.

However, comparing existing capital assets vs. future capital needs (Schedules 3.2 vs. Schedule 3.3) is included to comply with AB-602 and provide a perspective for the reader. It does not drive the DIF schedule calculation.

CHAPTER ORGANIZATION

Within Chapter Three, there are three cost/fee tables that summarize three cost schedules at the end of the Chapter. Tables are contained within the chapter text, and the schedules are at the end of the Chapter. The schedules at the end of the Chapter are:

Schedule 3.1, the Allocation of Project Cost Estimates, at the end of the chapter text, identifies the project title, its costs, and the relationship, as a percentage, to development.

Minimal Needs-based Impact Fee - This schedule, 3.2, will identify the impact fees that would need to be adopted as fees to meet the basic capital needs identified in the Report for that infrastructure.

Existing Community Financial Commitment Comparison - Schedule 3.3 would identify the cost (in current nominal dollar value) of replacing the existing infrastructure, including land, physical improvements, and capital equipment of replacing the total capital assets. This is the average amount that has been *invested* over time by the current community of residents and businesses. This equity will be expressed in terms of the cost to construct or acquire the assets at current replacement costs.

If the average "equity" (for a detached dwelling, for example) on this Table is greater than the average cost on the previous "Marginal Needs" Table, then the infrastructure system is "front-ended" or has excess capacity. Earlier residents and businesses of the community have put more of the system into place than will the remaining unbuilt portions of the community (as they build). The existing community has advanced money to build capacity into the infrastructure system to meet the needs of residents and businesses that will be located within the District boundaries. However, if the average *equity* (again using a detached dwelling as an example) is less than the average cost on the previous *marginal-needs* table (for the same detached dwelling), it indicates that system construction has been lagging or is currently *deficient*.

Distribution of Existing DIF Fund Balance. The current District DIF Fund has a positive balance of \$545,760 and was created to finance various infrastructure needs as new residents and businesses relocate to newly created homes and business structures. There are no specific restrictions on the monies beyond the restriction to be used on improvements within the Fund title and used within Government Code §66000 specifications within a "committed" time frame.

There is often confusion over the so-called Section § 66000 *five-year rule* that DIF receipts collected must be *committed* within five years. The confusion is based upon assuming that *committed* means *expended* or *spent*. Certainly, any agency that collects imposed DIF receipts would not likely collect enough to acquire land for and construct a fire station over a five-year period. This does not make the DIF receipts collected in the first five years any less important. Adopting the *Master Facilities Plan* acts as the commitment of any collected DIF over time. The District's annual DIF Collection and Use Report (also required by §66000 of the Government

Code) merely needs to identify any DIF proceeds collected over five years ago and make a finding that the collected DIF proceeds are required to meet the *Master Facilities Plan*.

End of Chapter

Chapter Two Demographics and Findings

This Chapter provides an inventory of existing development and land available for potential development within the District's boundaries as well as a summary of recommended Development Impact Fees detailed in the following chapters of this Report. There remain a number of development opportunities for residential, lodging, and business expansions within District boundaries. This Report is limited to those parcels *currently* within the Board's service area, and no annexations are included.

LAND USE ASSUMPTIONS

The following is a discussion of the inventory of developed land potentially available for development served by the Carpinteria-Summerland Fire District service area. The inventory of available land within the entire District's limits forms the base for determining the impacts of new development. The developed land inventory forms the base for distributing the cost of the existing infrastructure for comparison and the *de facto* identification of the existing levels of service (LOS) provided by those existing infrastructures. Table 2-1 provides the inventory of all private land uses contained within the current District boundaries. The acreage amounts are also indicated in Table 2-2, and Appendix B is based on a land use inventory and analysis of documents forwarded by the City of Carpinteria and Santa Barbara County.

**Table 2-1
Detailed Land Use Inventory**

A. Total - Land-use Database	Existing Development		Potential Development		Total G. P. Build-out	
	Acres	# of Units	Acres	# of Units	Acres	# of Units
Estate Dwelling Units	1,471.04	281	1,403.87	147	2,874.9	428
Detached Dwelling Units	2,572.14	3,619	2,857.01	1,219	5,429.2	4,838
Attached Dwelling Units	332.72	2,805	41.79	131	374.5	2,936
Mobile Home Dwelling Units	100.33	868	12.00	102	112.3	970
Senior Assisted Units	0.66	12	2.92	73	3.6	85
Commercial Lodging Units	17.00	607	5.40	162	22.4	769
Retail/Service/ Office Uses (SF)	156.80	967,771	11.28	196,585	168.1	1,164,356
Industrial/Manufacturing Uses (SF)	208.00	1,300,000	12.00	65,340	220.0	1,365,340
Institutional Uses (SF)	139.50	1,693,395	219.69	398,574	359.2	2,091,969
Total - District Limits	4,998.19		4,565.96		9,564.15	

Land Use Definitions. This Report classifies properties as either one of five residential land uses or four different categories of business development. These Development Impact Fee schedule land use categories are described following:

Residential Land Uses:

- **Estate Detached Dwellings** - Corresponds to an allowable use within various County and City land use designations but generally indicates a detached residential dwelling in excess of 2,700 square feet on lower-density parcels.
- **Detached Dwellings** - Refers to a detached residential dwelling *generally* 2,700 square feet or less. This category would include a mobile or modular home erected on an individual parcel as opposed to in a mobile home park. It also includes detached condominiums, i.e., land with common ownership but residential dwellings that look and function as detached dwellings.
- **Attached Dwellings** - Refers to all residential dwellings constructed attached or contiguous to other like residential dwellings. Residential dwellings commonly referred to as condominiums, townhouses and apartments are included in this category.
- **Mobile Home Residential** - This category would be limited to the construction of mobile home pads for mobile homes in a mobile home park setting.
- **Senior Assisted Residential** - This category would be limited to the construction of senior assisted and/or skilled nursing facilities. This is a new land-use category over the 2008 Report's categories. These facilities tend to generate a significant number of calls-for-service due to the age of the occupants.

Business/Commerce Land Uses:

- **Commercial Lodging Units** - This category refers to the construction of hotels, motels, or other commercial units constructed for temporary residency.
- **Retail/Service/Office Uses** - As utilized in this Report, commercial uses include the general category of retail services and thus outlets ranging from restaurants to auto repair shops to shopping centers. This category also includes service commercial, general commercial, general office, medical, and dental offices.
- **Industrial/Manufacturing Uses** - As utilized in this Report, business uses include the general category of manufacturing or industrial services and thus include outlets ranging from auto repair shops to light manufacturing.
- **Institutional Uses** - As utilized in this Report, business uses include the general category of private sector education facilities, places of worship, and fraternal organizations. This category is also newly added to the Development Impact Fee Schedule.

Definitions of Land Use Status. For each of the major land use categories detailed above and in Table 2-2, land is categorized as either *Developed* or *Potential*. Definitions regarding the status of each land use are as follows:

Developed Acres/Units - Includes land in the District that is fully developed and is in conformance with the zoning designation for that area or land that has received a building permit but has not yet been constructed.

Potential Acres/Units - Refers to all non-public available acreage located within the agency (and limited to only the portions of a parcel that can be developed). This category also includes any properties currently developed but anticipated to be redeveloped in the future, resulting in greater density.²

Table 2-2 following, provides a summary of the detailed land use inventory, limited to privately held property and only the portion of publicly held land that can be developed (e.g., the construction of a detached dwelling unit on a larger but substantially unusable property), provided on Table 2-1. County and City staff's land use inventory reveals that there are presently 4,998.19 acres of privately held developed land within the current District boundaries. Conversely, the agency has 4,565.96 acres of available or substantially undeveloped (or available) land. Available land represents approximately 47.7% of the total 9,564.15 privately held acres within the Carpinteria-Summerland Fire District boundaries, but the land-use densities of the remaining potential development are very low.

Not surprisingly, detached dwellings (including estate-sized dwellings) and designated land constitute the greatest amount (29.9%) of available land-use acreage.

Table 2-2
Carpinteria-Summerland Fire District
Summary of Developed and Potential Development Acreage

DIF Land-use Type	Existing Developed Acres	% of Total Private Acres	Remaining Development Potential	% of Total Private Acres	Total Private Acres
Estate Dwelling Units	1,471.04	15.4%	1,403.87	14.7%	2,874.91
Detached Dwelling Units	2,572.14	26.9%	2,857.01	29.9%	5,429.15
Attached Dwelling Units	332.72	3.5%	41.79	0.4%	374.51
Mobile Home Units	100.33	1.0%	12.00	0.1%	112.33
Senior Assisted Units	0.66	0.0%	2.92	0.0%	3.58
Commercial Lodging Units	17.00	0.2%	5.40	0.1%	22.40
Retail/Service/Office Use	156.80	1.6%	11.28	0.1%	168.08
Industrial Uses	208.00	2.2%	12.00	0.1%	220.00
Institutional Uses	139.50	1.5%	219.69	2.3%	359.19
Totals	4,998.19	52.3%	4,565.96	47.7%	9,564.16

² Reconstruction of any razed building that does not result in any greater square footage (or more dwelling units) would not have any impact fee imposed. The impact fees would be imposed on any increased delta of business square footage or residential dwellings. As an example, a 20,000-square-foot retail building is razed, and a 20,000-square-foot retail building is constructed; there is no additional demand anticipated, and thus, no DIF is imposed. If, however, a 25,000-square-foot retail building is constructed, the impact fee for the additional 5,000 square feet would be imposed.

SUMMARY OF FINDINGS

The proposed projects from the 2016 DIF Report have been updated to reflect the District's evolving needs due to new development. The eleven proposed projects identify \$32,752,545 in needed and desired capital improvement projects. These are additional capital needs and not replacements for existing or aging facilities and thus are, in some part, attributable to new development. The projects that expand service delivery capacity and are generally required through increased development that will result from General Plan build-out of both the City of Carpinteria and Santa Barbara County (District area).

The \$32,752,545 figure is mitigated by the existing \$331,600 in off-setting existing DIF fund balance and an additional \$2,000,000 anticipated from the sale of existing assets for a net projected cost of \$30,420,945 (\$32,752,545 in capital needs less \$2,331,600 in other sources). Adopting the recommended Minimal Need-based DIF schedule, as supported by the calculations in this Report (Schedule 3.2), would not finance all of the needed capital facilities but would raise approximately \$6.1 million to be used towards the expansion of the facilities, vehicles, and equipment.³ The District will require an alternate revenue source for the \$24.3 million shortfall in order to meet all of the District's long-term capital needs, either development or replacement generated.

Based on the schedules found at the end of Chapter Three of this Report, the costs attributable to future development were derived on a per unit basis for residential land uses and on a per square foot of pad basis for commercial and industrial land uses. Schedule 2.1, found at the end of this Chapter, summarizes the recommended DIF schedule for each type of infrastructure and land use category. The total recommended maximum DIF schedule for each land use is also summarized below in Table 2-3.

Table 2-3
Summary of Identified Development Impact Costs
for the General City Area

DIF Land Use Type	Identified Development Impact Costs
Estate Dwelling Units	\$2,761
Detached Dwelling Unit	\$2,612
Attached Dwelling Unit	\$2,323
Mobile Home Dwelling Unit	\$4,774
Senior Assisted Units	\$3,336
Commercial Lodging (keyed) Units	\$2,208
Retail/Service/Office Uses in S.F.	\$4.990
Industrial/Manufacturing Uses in S.F.	\$0.462
Institutional Uses in S.F.	\$0.366

Schedule 2.1, at the end of this Chapter, identifies the probable impact fee revenue, the capital cost total and the difference.

³ The impact fee collection figure may be higher or lower depending upon the ultimate size of the roughly 3,900 Estate Detached and Detached Dwellings to be built exceed the basic 2,700 square foot detached dwelling are constructed. Up-sizing of demand by razing existing aged structures and constructing a larger size or greater density is also difficult to determine.

NOTE REGARDING TEXTUAL MATHEMATICS: It is important to note that the use of a computer allows for calculations of a large number of decimal points. Such data, when included in the text and supporting textual tables, has often been rounded to usually no more than two or three decimals for clarity and thus may not be replicated to the necessary degree of accuracy as the spreadsheet schedules at the end of each chapter. If questions arise between the tables and schedules, the schedules at the end of the chapter will prevail as the more accurate. The schedules at the end of the Chapter are instructive to recommendations. The tables within the chapter text are summaries of the schedule at the end of the chapter and are illustrative.

End of Chapter

Schedule 2.1

Carpinteria-Summerland Fire District
(Costs/Fees per Residential Type Dwelling Unit, or Business Type Square Foot)

Land-use Category	Fire Suppression Facilities et. al. Schedule 4.2	Development Impact Fee Total Per Unit or Square Feet
Land-use Designation		
Estate Dwelling Units	\$2,761	\$2,761 per Unit
Detached Dwelling Units	\$2,612	\$2,612 per Unit
Attached Dwelling Units	\$2,323	\$2,323 per Unit
Mobile Home Dwelling Units	\$4,774	\$4,774 per Unit
Senior Assisted Units	\$3,336	\$3,336 per Unit
Commercial Lodging Units	\$2,208	\$2,208 per Unit
Retail/Service/ Office Uses (SF)	\$4,990	\$4,990 per S.F.
Industrial/Manufacturing Uses (SF)	\$0.462	\$0.462 per S.F.
Institutional Uses (SF)	\$0.366	\$0.366 per S.F.
Potential Collection with Recommended Impact Fee Schedule		
Estate Dwelling Units	\$405,867.00	\$405,867
Detached Dwelling Units	\$3,184,028.00	\$3,184,028
Attached Dwelling Units	\$304,313.00	\$304,313
Mobile Home Dwelling Units	\$486,948.00	\$486,948
Senior Assisted Units	\$243,528.00	\$243,528
Commercial Lodging Units	\$357,696.00	\$357,696
Retail/Service/ Office Uses (SF)	\$980,959.00	\$980,959
Industrial/Manufacturing Uses (SF)	\$30,187.00	\$30,187
Institutional Uses (SF)	\$145,878.00	\$145,878
Total Potential DIF Receipts	\$6,139,404	\$6,139,404
Potential DIF Receipts	\$6,139,404	\$6,139,404
Less Other Resources	\$2,331,600	\$2,331,600
Financial Resource Total	\$8,471,004	\$8,471,004
Required Capital Total	\$32,752,545	\$32,752,545
Over or (Under) Collection	\$24,281,541	-\$24,281,541

Chapter Three

Fire Suppression Facilities, Vehicles, and Equipment

The Existing System. The Fire District currently responds to calls-for-service from two existing stations within the District boundaries. The two stations are:

- Fire Station #1 (Carpinteria), located at 911 Walnut Avenue in Carpinteria, is a complex of a number of buildings on an approximately 36,450 square foot parcel. The structures include:
 - A 6,730 square foot square foot station with living quarters.
 - A 1,450 square foot annex building (additional living quarters).
 - A 760 square foot utility room.
 - A 441 square foot garage.
 - A 363 square foot (pad) three-story drying tower.
- Fire Station #2 (Summerland) is 2,350 square feet, located at 2375 Lillie Avenue in Summerland.

The cost of acquiring land and replacing structures at the two existing stations is estimated to be approximately \$16,275,610. The administrative staff is currently working out of rented facilities within the City of Carpinteria. This rented facility is not considered an ongoing asset.

Given the service area and current calls-for-service demand, the District also has acquired a sizable fleet of District-owned and equipped response and prevention units consisting of:

- Four Type I engines,
- One Type III engine,
- A rescue squad vehicle,
- Three utility trucks and one personal watercraft with a trailer
- Two command vehicles, and
- Two staff SUVs.

The total investment in the vehicle complements and equipment is \$4,192,110. State or County vehicles and equipment, sometimes stored at local stations, have not been included in the above figures. The District has invested \$268,840 in computers, electronic gear, and communications equipment, \$134,280 in living quarters/office furniture and appliances, \$126,440 in fire specialty equipment and tools, \$84,840 in USAR specialty equipment, and, finally, \$226,510 in miscellaneous supplies. Additionally, there is \$545,760 in the existing Fire Suppression Facility, Vehicle and Equipment Development Impact Fee Fund. The total investment in fire suppression infrastructure is \$21,854,390.

The current replacement value of the continuing station, parcels, response fleet, and specialty equipment is approximately \$21,854,390. This figure represents the cost of replacing the existing district response capability at the current land acquisition, as well as vehicles, equipment, and fire station replacement costs. The relevance of this figure will be established later in this Chapter.

The Purpose of the Fee. In order to continue to be able to respond to an ever-increasing number of expected calls, the District staff has determined the need for the relocation of one station, expansion of another station, and an increase in the existing fleet to accommodate known and

expected development. Having the right type and number of fire stations in the right locations will enable policymakers, the Chief, and the District Board to house firefighters, apparatus, and equipment rationally for maximum use of resources.

While it can be said that numerous factors are considered when determining the number and location of fire stations in any District, it can be stated without fear of contradiction that all new private development in the District will have an effect on the District's current ability to respond to fire, rescue and emergency calls-for-service. The effect, simplified but not trivialized, is twofold. Initially, each new residential and business development will create, on average, more annual calls-for-service, increasing the likelihood of simultaneous (and thus competing) calls-for-service. Additionally, as development spreads further from any existing station or stations, as large-scale development is often likely to do, the distances (and thus response times) will increase, taking the existing fire companies out of service for greater periods of time. The current station locations make the latter unlikely.

The capacity of any fire station is finite and will reach practical limits through its call-for-service *frequency* and *incident time*. When that capacity is exceeded, the LOS afforded to existing development will be greatly reduced. Or stated in another way, if development continues without the addition of an additional company (with or without an additional fire station), the existing engine companies and medic squads could be overwhelmed in terms of calls-for-service, making a timely response for emergency service a virtual coin flip. Without additional response capacity, the existing fire companies will reach a point where they will be unavailable to respond to all needs as they may likely be simultaneously out-of-service or on a call in a different part of the community.

Conversely, the penalties are high and extremely visible for either poor fire station location or a lack of one. Adverse effects will be felt by the District staff, the District Council, and possibly by the existing taxpayers. With poor locations or no additional locations, response times could vary within the District, with some areas requiring a response from a great distance. Unavailability or an out-of-service engine company due to a simultaneous call can become excessive. If a tragedy occurs, the incident would be well publicized. Response time is often mistakenly referred to for only the first-in unit, which can be a grave error. Instead, response time must consider all the forces necessary to place the incident under control. If the first unit arrives within five minutes but cannot provide the necessary water flow or perform the needed functions due to a lack of staffing, the five-minute response becomes insignificant and irrelevant. Thus, increasing the number and type of response vehicles is also necessary to match and equip the needed additional staff.

The Use of the Fee. The revenues that can be raised from properly calculated and legally supported Fire Suppression Facilities, Vehicles, and Equipment Impact Fees would be limited to capital costs related to that growth. The fees would be used to assist in bringing the projects to fruition. Conversely, the Fire Suppression Facilities, Vehicles, and Equipment Development Impact Fee receipts would not be used to **repair** the existing fire station or **fully replace** any existing emergency response vehicles. However, DIF revenues could be used to change the use of a structure to add additional capacity, such as the recent relocation of the administrative staff to rented facilities and the reconstruction of that vacated space as expanded living quarters, thus allowing an expansion of Station #1 response staff. In effect, the District traded one asset, the administrative office space, for another needed asset, additional living quarters, allowing the station some increased space for the emergency response staff's living quarters. The revenues generated from the Fire Suppression Facilities, Vehicles, and Equipment DIF schedule receipts would be limited to one-time capital costs related to that growth consisting of approximately 1,672 dwelling units, 162 commercial lodging, and 660,550 square feet of business space (retail/service/office, industrial and Institutional), throughout the District. The following section

identifies the manner in which the District plans to meet the demands of additional calls-for-service generated by new development.

Infrastructure Plan. Additional facilities are planned to come online as needed, as development creates additional demands beyond the existing stations' capability (volume of calls and distance). The original 2003 *Master Facilities Plan* identified/planned for the need to reconstruct or expand both existing Station #1 and Station #2 and construct a third (additional) station. It also identified the need for response vehicles for the expanded facilities. However, in 2008, the District staff reconsidered the need for (and staffing of) three stations and developed a different arrangement of response facilities. But plans do change, and over the eight years since the last update, the District has reassessed the original plan from 2003 and decided that this course of action is better suited to deal with the increased calls for service due to new development and has reinstituted the three-station plan.

The proposed fire suppression capital project/acquisitions (see *Master Facilities Plan* included as Appendix C) will be required at General Plan build-out of both the City of Carpinteria and County of Santa Barbara, likely a 30 to 40-year time span. The proposed fire suppression capital projects are not placed in order of priority in the *Master Facilities Plan*. Priority of construction or acquisition will be based upon the pace and location of actual development as approved by the two previously mentioned land-use authorities. The revised capital expansion plans include:

FD-001, Station 61 Remodel (Carpinteria): This remodel will reconfigure and upgrade the station to maximize space and increase efficiency. It will include the kitchen and day room. Since the remodel is being done at an existing station, only 20% of the remodel cost can be covered by future development.

FD-002, Secure Building Envelope for Station 62: Secure building envelope from Regency Innovation to relocate Station 62 from its current location at 2375 Lillie Avenue, Summerland, CA 93067. The current station is not large enough to house the firefighters and equipment necessary to respond to the increased calls for service expected from new development in the District. Montecito Fire Protection District will fund 50% of the cost to secure the land for Station 62. Additionally, approximately 30% of the cost to secure the land is due to the reconstruction of an existing station and, therefore, cannot be covered by DIFs. Only 20% of the total cost can be funded by future development.

FD-003, Purchase Land for Station 63: Purchase additional land next to the existing lot to construct the new Fire Station 63. This will also allow the District to construct a four-story live fire training tower and relocate the Administrative Headquarters.

FD-004, Construction of New Fire Station 62: Relocate Station 62 to a new parcel of land and construct a 9,125-square-foot, two-bay wide by two-vehicle deep station. Montecito Fire Protection District will fund 50% of the construction cost for Station 62. Additionally, approximately 37.5% of the construction cost is due to the reconstruction of an existing station and, therefore, cannot be covered by DIFs. Only 12.5% of the total construction cost can be funded by future development

FD-005, Locution Station Alerting System: Purchase and install the Locution Station Alerting System at Fire Stations 61 and 62 to coincide with the Fire District's switch to the new regional dispatch. The Locution Station Alerting System will reduce response times and improve the first responders' quality of life. Since the Locution Station Alerting System is used for all calls for service in both existing fire stations, the funding for this system is limited to 20% from new

development within the District. The remaining 80% of the system's cost will need to be funded by other sources.

FD-006, Acquire Squad Vehicle for Station 61: Acquire a Squad Vehicle for Station 61. This highly versatile vehicle carries specialized tools and equipment to handle a multitude of situations. A large pickup truck can be purchased and modified to fit this role.

FD-007, Acquire a Type III Fire Engine: The vehicle would be assigned to the proposed relocated/expanded Station 61. The Type III engine is smaller and lighter, so it can more easily access unimproved roads and attack small fires in wildland interface areas quickly.

FD-008, Construct Temporary Station 63: Grade the lot and place a 1,400-square-foot modular building for the temporary fire station until construction can begin on the permanent Station 63. The temporary station will consist of three bedrooms and two bathrooms.

FD-009, Expand Station 61 Tool & PPE Shed: Expand the tool room and personal protection equipment shed at Station 61. Due to new development, the District has increased calls for service, and Station 61 will need a greater quantity and variety of tools and personal protection equipment. The current tool and PPE shed is not adequate to house the increased inventory of tools and personnel protection equipment required for increased calls for service. DIFs can fund 50% of this project; the remaining 50% will need to be funded from another source.

FD-010, Acquire Flat Bed Utility Truck: Acquire a flatbed utility vehicle. These versatile utility vehicles provide logistical support, transportation, and specialized equipment for firefighters.

FD-011, Construction of New Fire Station 63: Construct Station 63, a 9,000-square-foot two-story building that is two bays wide by two vehicles deep. This will also allow the District to construct a four-story live fire training tower and relocate the Administrative Headquarters. New development can fund 25% of the construction cost of Station 63. The remaining 75% of the construction cost will need to come from other funding sources.

The Relationship Between the Use of the Fee and Type of Development Paying the Fee. Fire service response standards extended to new developments should be consistent with the fire response currently enjoyed by the District's existing residents and business community by constructing new facilities. Failure to do so would result in the deterioration of the level of service provided to the existing residents and future citizens and businesses within the Carpinteria-Summerland Fire District boundaries. It follows that assessing future development to contribute additional fire facilities is appropriate.

To project the impact of future development on fire services, it was first necessary to quantify the current impact on services from each land use within the District. Then, the costs of future capital facilities necessary to meet this increased demand were determined. The following section illustrates the relative impact of each land use on fire services and facilities.

While citizens made the majority of the calls-for-service within the Carpinteria-Summerland Fire District from their residences, there were also a good number of calls-for-service generated from business uses (primarily retail/service/office) within the District. A survey of each land use and its effect on calls-for-service requests was conducted to project the impact of future development on fire services. Requests for service to public property, such as parks, beaches, open space, highways, and other public right-of-way, were excluded, thus distributing these calls pro-rata

through the requests for service from privately held property. This is based on the assumption that all public land or R.O.W. serves privately held land somehow. Table 3-1 summarizes an analysis of the number of calls-for-service per year received by the District over a one-year period based on the 2015 NFIRS data.⁴ The breakdown of calls into the land uses that generated them, divided by the number of developed units (during the same period), generated a "calls-for-service" factor.

Table 3-1
Fire Suppression/Emergency/Medic Calls-for-Service Generated
by DIF Land-use Type
(Over a 12 Month Period)

DIF Land-use Type	Developed Dwellings or Square Feet	Actual Calls For Service Over 12 Months	Total Calls per Dwelling or 1,000 S.F. (KSF)
Estate/Detached Dwelling Units	3,900	513	0.132/Unit
Attached Dwelling Units	2,805	325	0.116/Unit
Mobile Home Dwelling Units	868	207	0.238/Unit
Senior Only Units	12	2	0.167/Unit
Commercial Lodging Units	607	67	0.110/Unit
Retail/Service/Office Uses	967,771	239	0.247/KSF
Industrial/Manufacturing Uses	1,300,000	30	0.023/KSF
Institutional Uses	1,693,395	31	0.018/KSF

For example, approximately 513 calls-for-service per year generated a response to one of the 3,900 detached dwelling units (including the estate homes category) in the District. The result indicates that, on average, each detached dwelling will generate approximately 0.132 calls per year. The same analysis was undertaken for the other remaining residential and business land uses. Since these calls-for-service by land use represent an average, they can be used to project the number of additional calls-for-service that could be expected in the future by multiplying the average calls-for-service per residential unit or business square feet by the anticipated number of new residential dwellings or business square feet. Of residential land uses, an attached dwelling unit is slightly less likely to require an emergency fire service response at 0.116 annual responses *per unit* than a detached dwelling unit at 0.132 annual responses *per unit*. The highest demand generator for residences would be mobile homes (in mobile home park settings), which generate about 0.238 calls-for-service *per unit*, or stated the reverse way, about one call per four mobile homes. Commercial and industrial acre development is shown to generate 0.247 and 0.023 responses *per KSF (1,000 square feet)* of developed land, respectively. However, it should be noted that while there appear to be fewer calls to industrial properties, significant training is required to be prepared for business responses (i.e., mass casualty, trench shoring, hazardous and flammable materials training).

Based on the existing rate of responses by land use, the increased number of fire service responses generated by future residential and business development was extrapolated. This was accomplished by multiplying the average responses per unit or acre, established in Table 3-1, by the number of probable dwelling units, lodging rooms, or business square feet. This data is summarized in Table 3-2.

⁴ National Fire Incident Reporting System, NFIRS.

Table 3-2
Anticipated Annual Fire Call-for-Service (CFS) Responses
Generated by Future Development (Rounded)

Land Use	Emergency Calls-for-Service Per Unit	Available Units or S.F.	Additional CFS Responses
Estate Detached Dwelling Units	0.132 Unit	147 Units	19 CFS
Detached Dwelling Units	0.132 Unit	1,219 Units	161 CFS
Attached Dwelling Units	0.116 Unit	131 Units	15 CFS
Mobile Home Dwelling Units	0.238 Unit	102 Units	24 CFS
Senior Only Units	0.167 Unit	73 Units	12 CFS
Commercial Lodging Units	0.167 Unit	162 Units	18 CFS
Retail/Service/Office Uses	0.247 Unit	196,585 S.F.	49 CFS
Industrial/Manufacturing	0.023 S.F.	65,340 S.F.	2 CFS
Institutional Uses	0.018 S.F.	398,574 S.F.	7 CFS
Total			307 CFS

Resulting Marginal Needs-based DIF Schedule. The adoption of the resulting *Marginal Needs-based DIF schedule*, through General Plan build-out of the two land-use agencies (the City and the County) would contribute a reasonable portion towards the proposed capital facilities expansions, vehicles, and equipment listed in Appendix C. Table 3-3, following indicates the DIF schedule that, if adopted, imposed, and collected, would generate \$6,153,985 towards financing the development's portion.

Table 3-3
Minimal Needs-based Fire Facilities, Vehicles
and Equipment Development Impact Costs
by DIF Land-use Type

DIF Land-use Type	Allocation Of Development Costs	Development Impact Cost Per Unit Or Square Foot
Estate Dwelling Units	\$387,563	\$2,761
Detached Dwelling Units	\$3,209,007	\$2,612
Attached Dwelling Units	\$303,885	\$2,323
Mobile Home Units	\$487,056	\$4,774
Senior Only Units	\$243,628	\$3,336
Commercial Lodging Units	\$357,935	\$2,208
Retail/Service/Office Uses	\$980,919	\$4.990
Industrial/Manufacturing Uses	\$30,185	\$0.462
Institutional Uses	\$146,066	\$0.366

The Relationship Between the Need for the Public Facility and the Type of Development Project. The DIF will be collected as development occurs. Even as the development occurs (i.e., it is in the construction phase), the additional impact is generated immediately as the unfinished structure needs to be served. The DIF would be used to expand Station 61, relocate Station 62, build Station 63, and acquire additional emergency response vehicles necessary to respond to

those additional calls-for-service *without reducing the capability of responding to calls-for-service from the existing community.*

The Relationship Between the Amount of the Fee and the Cost of the Portion of the Facility Attributed to the Specific Development Project. It would be rare for any one development to create the need for a full fire station; thus, all development will contribute resources towards a shared fire facility. Upon completion, all development projects that contributed towards the additional facilities and response vehicles will have fire suppression/medic services available from one of the agency's two fire stations as needed.

The current community has committed to establishing the existing dual-station capability, which is paid for via past General Fund receipts. Allowing future residents to benefit from all of the capital needs without contributing additional assets would be clearly unfair to the existing residents, who would experience a reduction in their current LOS. The District has assembled approximately \$21,640,230 in fire suppression/ emergency/paramedic assets.

The replacement value of the existing fire infrastructure (stations, response fleet, and related safety equipment) of \$21,640,230 represents the current equity investment or financial commitment toward fire emergency capability by the existing community. When this figure is distributed over the existing community in the same manner as the future costs, by the land use demands, investment or financial "commitment" (or equity, for that matter) per unit can be determined. For example, each detached dwelling unit has invested about \$2,015 into fire emergency response capital. Table 3-4 summarizes the distribution of the \$21,640,230 in replacement costs to the existing residents and business owners (Schedule 3.3 details this distribution).

Table 3-4
Existing Fire Suppression Community
Financial Commitment Comparison Data

DIF Land-use Type	Allocation Of Financial Commitment	Asset/Equity Investment Per Unit or Square Foot
Estate Dwelling Units	\$566,258	\$2,015
Detached Dwelling Units	\$7,284,830	\$2,013
Attached Dwelling Units	\$4,973,830	\$1,773
Mobile Home Dwelling Units	\$3,167,983	\$3,650
Senior Only Units	\$30,609	\$2,551
Commercial Lodging Units	\$1,025,386	\$1,689
Retail/Service/Office Uses	\$3,657,719	\$3.780
Industrial/Manufacturing Uses	\$459,128	\$0.353
Institutional Uses	\$474,432	\$0.280

RECOMMENDED DEVELOPMENT IMPACT FEES

The equity-based costs in Table 3-4 are slightly lower but similar to the minimal-needs-based fees, as demonstrated in Table 3-3. This indicates that the District has generally been financially able to establish the existing infrastructure in a generally proportional manner to the growth of demand as represented by calls-for-service. While Table 3-3 demonstrates a slight

disproportionality of the current investment as opposed to the demands to be placed on future development, the Minimal Needs-based Impact Costs (Schedule 3.2) is necessary and sufficient to maintain the capabilities of the fire suppression/emergency/paramedic system and would be the most equitable DIF schedule to adopt for the District.

The current community's commitment has been to establish a three-station capability that is paid for primarily with General Fund Tax receipts. Allowing future residents and businesses to benefit by using all of the capital needs without contributing additional assets would be unfair to the existing residents and business owners.

Estate Residential Dwelling Properties Adjustment. The Carpinteria-Summerland Fire District is experiencing the added demands of particularly large, detached dwelling units requiring a response often consisting of four or more engines. A typical detached dwelling unit will require a minimum of a three-engine response. Six firefighters from two of the engines would be available for the interior attack, while (at least) three firefighters from the third engine (or the three engines) would remain outside of the structure to ensure the safety of the six firefighters in the interior of the structure maintaining engine pumping management and fire attack planning. Thus, it has become necessary to identify a *basic* or maximum-size detached dwelling that can be fought properly by a team of six interior-attacking firefighters. According to the text of Fire Command 1A - Command Principles for Company Officers Student Manual, every firefighter *on scene should be able to supply 80 to 100 gpm.*⁵ The calculation in Table 3-6 will use 90 gpm as an average. Additionally, the cubic feet of a structure (width x depth x height) should be divided by 100, a constant to determine the number of 100 cubic feet increments.⁶ Thus, three firefighters would be capable of 270 gallons per minute, which covers 27,000 cubic feet divided by 20 feet in average height, which equals 1,350 square feet of floor space. As a result, the minimum response to a detached dwelling unit, three engines (again, two for the interior and one outside), can adequately attack the interior of a 2,700-square-foot residence (or less). A 2,700-square-foot residential structure, the maximum that can be served by a three-engine response team, will thus be defined as the size of a ***basic detached dwelling unit***. Table 3-5 demonstrates this.

Table 3-5
Calculation of Fire-fighting Capacity of a Single Engine
and Identification of a *Basic* Detached Dwelling Unit

Capacity per Firefighter Capability (in gallons pumped per minute)	90
Number of Firefighters per Responding Engine	3
Gallons per Minute Capability for Three Firefighters	270
Constant of Cubic Feet Coverage per Gallon Pumped Capability	100
Total Cubic Feet Capability of Three Firefighters	27,000
Divided by Building Height (average twenty feet)	20
Building Square Feet Capability per Responding Engine	1,350
Engines Attacking Interior of Basic Detached Dwelling Unit	3
Square Foot Size of Basic Detached Dwelling Unit	2,700

Table 3-6 identifies the number of engines required to respond to the various-sized *Detached Dwelling* units. Larger dwelling units require a greater (company) fire suppression response.

⁵ California Fire Service Training and Education System, Second Edition, April 1995. Accredited by the Office of the Stet Fire Marshall, page SM23.2. Published by the Stet Fire Training, Sacramento, California 92853-2034

⁶ Ibid, page SN23.1

Table 3-6
Required Response by Size
of Detached Dwelling Unit

Detached Dwelling Residences Sizes	Engine Response	Home in Square Feet
Basic Detached Dwelling Unit 2,700 S.F. or Smaller	3	2,700
Basic Detached Dwelling Unit 2,701 S.F. to 4,050 S.F.	4	4,050
Basic Detached Dwelling Unit 4,051 S.F. to 5,400 S.F.	5	5,400
Basic Detached Dwelling Unit 5,401 S.F. to 6,750 S.F.	6	6,750

The development impact fee that supports a three-engine response team is \$2,761. Thus, an additional engine response would be an additional \$920, divided by 1,350 square feet, resulting in an additional \$0.682 per square foot. This amount *should also be applied to home expansions over 2,700 square feet.*

Application of Development Impact Fees on Greenhouse Construction. An adjustment is required on the application of the Fire Suppression Facilities, Vehicles, and Equipment DIF schedule to the construction of greenhouse-related uses. Typically, a greenhouse would be considered an industrial use.

Based upon a previous study of greenhouses, the Carpinteria-Summerland Fire District staff indicated that approximately 10% of the total greenhouse space requirements would likely be accessory buildings similar in construction and call-for-service demand as typical industrial buildings. Accessory buildings are generally where product packing and shipping occur and may include some physical plant infrastructure such as pumps, ventilation equipment, etc. This assumption has also been included for future greenhouse construction. The backup states (sic.) that the "Greenhouse Study approval of 2.7 million sq. ft. times the accessory building factor 10 percent equals 270,000 sq. ft. Mitigation fee is applied to accessory buildings."

Such structures are also considered temporary uses, taken down when the property values increase to such a point that final residential dwellings or business-related developments occur. The same holds true for any parcel currently used as agricultural or grazing land. These are, quite often, temporary uses.

In order to foster temporary greenhouse DIF application fairness, the report indicated that the fee should be imposed upon a 10% portion of the total proposed greenhouse square feet and the accessory building square feet. If this were not the case, there would be circumstances where someone planning on constructing only a greenhouse would not have an impact fee imposed, and someone who plans on constructing only an accessory building would pay a full impact fee on the proposed square footage. The calculated DIF schedule is intended to apply the impact fee on the construction of accessory buildings as well as actual greenhouse construction. The proper application of the impact fees upon greenhouse is recommended as follows:

Impact Fee Upon the Construction of Greenhouse Construction. Full application of the \$0.462 per square foot fee for industrial land uses but only a limited 10% of the total square footage of the sum of actual greenhouse square foot and accessory building square foot construction. Construction of any commercial

building intended for the sales of the products of a greenhouse operation would be imposed at the \$4.990 per square foot Retail/Service/Office land-use rate.

The following table is an example of the construction of a greenhouse expansion. The example consists of the construction of 450,000 square feet of greenhouse, 50,000 square feet of accessory building, and a 500 square foot retail sales building. Table 3-7 calculation indicates:

**Table 3-7
Example of Greenhouse Construction Project
Industrial Commercial**

	Industrial	Commercial	Total
Retail Sales Building Square Feet	0	500	500
Accessory Building Square Feet	50,000	0	50,000
Greenhouse Structures Square Feet	450,000	0	450,000
Total Square Feet	500,000	500	500,500
Development Impact Fee/Square Feet	\$0.463	\$4.996	
Full Development Impact Fee	\$231,500	\$2,495	\$233,495
Percent to Be Imposed	10%	100%	
Calculated Development Impact Fee	\$23,100	\$2,495	\$25,595

Should any former greenhouse or greenhouse-related accessory building that has had this DIF schedule imposed and indeed paid the 10% of DIF schedule rate cycle around to a more final use such as residential construction, they would receive a credit of the 10% Greenhouse DIF schedule against the new development DIF calculation in the amount that paid for the greenhouse, accessory building and commercial structures. The owner would be responsible for maintaining DIF payment records (i.e., the DIF payment receipt).

RECOMMENDED IMPACT FEES

1. Adopt Schedule 3.2, the Minimal Needs-based Development Impact Costs.
2. The District should also adopt the \$0.682/square foot development impact fee to be imposed on any new Estate Detached Dwelling construction (over 2,700 square feet) or on the expansion of any existing detached dwelling over the basic detached dwelling of 2,700 square feet of floor space, per Schedules 3.2.
3. Maintain the application of the 10% Industrial DIF rate upon the construction of greenhouse and greenhouse accessory buildings. Greenhouse retail structures would have the Minimal Needs-based Commercial/Service/office rate applied.

End of Chapter

Schedule 3.1

**Carpinteria-Summerland Fire District
2024-25 Development Impact Cost Calculation
Allocation of Project Cost Estimates
Fire Suppression/Medic Facilities, Vehicles & Equipment**

Line #	Estimated Cost	Construction Needs Supported by the Existing Community		Infrastructure Needed to Accommodate Increased Development	
		Percent Need	Apportioned Dollar Cost	Percent Need	Apportioned Dollar Cost
FD-001	Station 61 Reconfiguration/Remodel	80.00%	\$496,000	20.00%	\$124,000
FD-002	Secure Land for Station 62	80.00%	\$2,400,000	20.00%	\$600,000
FD-003	Purchase Land for Station 63	0.00%	\$0	100.00%	\$1,524,545
FD-004	Construction of New Fire Station 62	87.50%	\$12,250,000	12.50%	\$1,750,000
FD-005	Location Station Alerting System	80.00%	\$79,200	20.00%	\$19,800
FD-006	Acquire Squad Vehicle for Station 61	0.00%	\$0	100.00%	\$250,000
FD-007	Acquire Type 3 Fire Engine	0.00%	\$0	100.00%	\$400,000
FD-008	Construct Temporary Station 63	0.00%	\$0	100.00%	\$700,000
FD-009	Expand Station 61 Tool & PPE Shed	50.00%	\$49,500	50.00%	\$49,500
FD-010	Acquire Flat Bed Utility Truck	0.00%	\$0	100.00%	\$60,000
FD-011	Construct Station 63	75.00%	\$9,000,000	25.00%	\$3,000,000
Total Infrastructure Master Plan Capital Needs		74.12%	\$24,274,700	25.88%	\$8,477,845
Total Mitigating Financial Resources					
Existing Development Fee Fund Balance		0.00%	\$0	100.00%	\$331,600
Sale of Land - Station #2		0.00%	\$0	100.00%	\$2,000,000
Sub-Total Off-Setting Revenues		0.00%	\$0	100.00%	\$2,331,600
Total Net General Plan Project Costs		79.80%	\$24,274,700	20.20%	\$6,146,245

Schedule 3.2

Carpinteria-Summerland Fire District
2024-25 Development Impact Cost Calculation
General Plan Minimal Needs-based Impact Costs
Fire Suppression/Medic Facilities, Vehicles & Equipment

Proposed Land Use	Undeveloped		Call Generation Rate	Anticipated New Calls for Service	Percentage of Additional Service Calls	Allocation of Expansion Costs	Cost Distribution Per Acre	Average Units or Square Feet/Acre	Development Impact Fee per Unit or Square Foot
	Acres	Units							
Estate Dwelling Units	1,403.87	147	0.132	19	6.31%	\$387,563	\$276	0.10	\$2,761 per Unit
Detached Dwelling Units	2,857.01	1,219	0.132	160	52.21%	\$3,209,007	\$1,123	0.43	\$2,612 per Unit
Attached Dwelling Units	41.79	131	0.116	15	4.94%	\$303,885	\$7,272	3.13	\$2,323 per Unit
Mobile Home Dwelling Units	12.00	102	0.239	24	7.92%	\$487,056	\$40,588	8.50	\$4,774 per Unit
Senior Assisted Units	2.92	73	0.167	12	3.96%	\$243,628	\$83,434	25.00	\$3,336 per Unit
Commercial Lodging Units	5.40	162	0.110	18	5.82%	\$357,935	\$66,284	30.00	\$2,208 per Unit
Retail/Service/ Office Uses (SF)	11.28	196,585	0.247	49	15.96%	\$980,919	\$86,961	17,428	\$4,990 per S.F.
Industrial/Manufacturing Uses (SF)	12.00	65,340	0.023	2	0.49%	\$30,185	\$2,515	5,445	\$0.462 per S.F.
Institutional Uses (SF)	219.69	398,574	0.018	7	2.38%	\$146,066	\$665	1,814	\$0.366 per S.F.
TOTAL	4,565.96	--	--	307	100.00%	\$6,146,245	Total Infrastructure Master Plan Capital Needs		

Schedule 3.3

Carpinteria-Summerland Fire District
2024-25 Development Impact Cost Calculation
Existing Community Financial Commitment Comparison
Fire Suppression/Medic Facilities, Vehicles & Equipment

Proposed Land Use	Developed		Call Generation Rate	Existing Calls for Service	Percentage of Existing Service Calls	Allocation of Infrastructure "Equity"	Distribution of "Equity" per Acre	Average Units or Square Feet/Acre	Current Financial Commitment per Unit or Square Foot
	Acres	Units							
Estate Dwelling Units	1,471.04	281	0.132	37	2.62%	\$566,258	\$385	0.19	\$2,015 per Unit
Detached Dwelling Units	2,572.14	3,619	0.132	476	33.66%	\$7,284,830	\$2,832	1.41	\$2,013 per Unit
Attached Dwelling Units	332.72	2,805	0.116	325	22.98%	\$4,973,886	\$14,949	8.43	\$1,773 per Unit
Mobile Home Dwelling Units	100.33	868	0.239	207	14.64%	\$3,167,983	\$31,576	8.65	\$3,650 per Unit
Senior Assisted Units	0.66	12	0.167	2	0.14%	\$30,609	\$46,377	18.18	\$2,551 per Unit
Commercial Lodging Units	17.00	607	0.110	67	4.74%	\$1,025,386	\$60,317	35.71	\$1,689 per Unit
Retail/Service/ Office Uses (SF)	156.80	967,771	0.247	239	16.90%	\$3,657,719	\$23,327	6,172	\$3,780 per S.F.
Industrial/Manufacturing Uses (SF)	208.00	1,300,000	0.023	30	2.12%	\$459,128	\$2,207	6,250	\$0.353 per S.F.
Institutional Uses (SF)	139.50	1,693,395	0.018	31	2.19%	\$474,432	\$3,401	12,139	\$0.280 per S.F.
TOTAL	4,998.19	--	--	1,414	100%	\$21,640,230	Total Infrastructure Master Plan Assets		

Appendix A
Detailed Land Use Database

Appendix B

Carpinteria-Summerland Fire District
2024-25 Development Impact Cost Calculation
Expanded Land-use Database
Fire Suppression/Medic Facilities, Vehicles & Equipment

A. Total - Land-use Database	Existing Development		Potential Development		Total G. P. Build-out	
	Acres	# of Units	Acres	# of Units	Acres	# of Units
Estate Dwelling Units	1,471.04	281	1,403.87	147	2,874.9	428
Detached Dwelling Units	2,572.14	3,619	2,857.01	1,219	5,429.2	4,838
Attached Dwelling Units	332.72	2,805	41.79	131	374.5	2,936
Mobile Home Dwelling Units	100.33	868	12.00	102	112.3	970
Senior Assisted Units	0.66	12	2.92	73	3.6	85
Commercial Lodging Units	17.00	607	5.40	162	22.4	769
Retail/Service/ Office Uses (SF)	156.80	967,771	11.28	196,585	168.1	1,164,356
Industrial/Manufacturing Uses (SF)	208.00	1,300,000	12.00	65,340	220.0	1,365,340
Institutional Uses (SF)	139.50	1,693,395	219.69	398,574	359.2	2,091,969
Total - District Limits	4,998.19		4,565.96		9,564.15	
Residential Dwelling Units	4,476.9	7,585	4,317.59	1,672	8,794.48	9,257
Commercial Lodging	17.0	607	5.40	162	22.40	769
Business Uses	504.3	3,961,166	242.97	660,499	747.27	4,621,665
Summary Sub-total	4,998.2		4,565.96		9,564.15	

B. Land-use Database within the City of Carpinteria	Existing Development		Potential Development		Total G. P. Build-out	
	Acres	# of Units	Acres	# of Units	Acres	# of Units
Estate Dwelling Units	44.00	88	1.00	1	45.0	89.0
Detached Dwelling Units	344.30	2,107	1.47	9	345.8	2,116.0
Attached Dwelling Units	293.90	2,514	13.79	118	307.7	2,632.0
Mobile Home Dwelling Units	99.76	848	12.00	102	111.8	950.0
Senior Assisted Units	0.66	12	2.92	73	3.6	85.0
Commercial Lodging Units	17.00	607	5.40	162	22.4	769.0
Retail/Service/ Office Uses (SF)	156.80	967,771	11.28	196,585	168.1	1,164,356.0
Industrial/Manufacturing Uses (SF)	208.00	1,300,000	1.00	17,424	209.0	1,317,424.0
Institutional Uses (SF)	106.50	1,623,699	1.00	15,246	107.5	1,638,945.0
Sub-total - City of Carpinteria	1,270.92	0	49.86	0.0	1,320.78	0

C. Land-use Database within the Unincorporated Areas (D, E & F)	Existing Development		Potential Development		Total G. P. Build-out	
	Acres	# of Units	Acres	# of Units	Acres	# of Units
Estate Dwelling Units	1,427.04	193	1,402.87	146	2,829.91	339
Detached Dwelling Units	2,227.84	1,512	2,855.54	1,210	5,083.38	2,722
Attached Dwelling Units	38.82	291	28.00	13	66.82	304
Mobile Home Dwelling Units	0.57	20	0.00	0	0.57	20
Senior Assisted Units	0.00	0	0.00	0	0.00	0
Commercial Lodging Units	0.00	0	0.00	0	0.00	0
Retail/Service/ Office Uses (SF)	0.00	0	0.00	0	0.00	0
Industrial/Manufacturing Uses (SF)	0.00	0	11.00	47,916	11.00	47,916
Institutional Uses (SF)	33.00	69,696	218.69	383,328	251.69	453,024
Sub-total - Unincorporated Areas	3,727.27	0	4,516.10	0.0	8,243.37	0

Appendix B

Carpinteria-Summerland Fire District 2024-25 Development Impact Cost Calculation Expanded Land-use Database Fire Suppression/Medic Facilities, Vehicles & Equipment

D. Land-use Database within the Summerland Community Plan	Existing Development		Potential Development		Total G. P. Build-out	
	Acres	# of Units	Acres	# of Units	Acres	# of Units
Estate Dwelling Units	312.14	54	287.87	78	600.01	132
Detached Dwelling Units	475.54	575	819.54	631	1,295.08	1,206
Attached Dwelling Units	2.52	10	0.00	0	2.52	10
Mobile Home Dwelling Units	0.27	10	0.00	0	0.27	10
Senior Assisted Units	0.00	0	0.00	0	0.00	0
Commercial Lodging Units	0.00	0	0.00	0	0.00	0
Retail/Service/ Office Uses (SF)	0.00	0	0.00	0	0.00	0
Industrial/Manufacturing Uses (SF)	0.00	0	0.00	0	0.00	0
Institutional Uses (SF)	0.00	0	156.69	243,936	156.69	243,936
Sub-total - Summerland CP	790.47	0	1,264.10	0.0	2,054.57	0

E. Land-use Database within the Toro Canyon Community Plan	Existing Development		Potential Development		Total G. P. Build-out	
	Acres	# of Units	Acres	# of Units	Acres	# of Units
Estate Dwelling Units	827.00	87	827.00	40	1,654.00	127
Detached Dwelling Units	1,285.00	564	1,569.00	226	2,854.00	790
Attached Dwelling Units	36.00	275	28.00	13	64.00	288
Mobile Home Dwelling Units	0.00	0	0.00	0	0.00	0
Senior Assisted Units	0.00	0	0.00	0	0.00	0
Commercial Lodging Units	0.00	0	0.00	0	0.00	0
Retail/Service/ Office Uses (SF)	0.00	0	0.00	0	0.00	0
Industrial/Manufacturing Uses (SF)	0.00	0	11.00	47,916	11.00	47,916
Institutional Uses (SF)	33.00	69,696	62.00	139,392	95.00	209,088
Sub-total - Toro Canyon CP	2,181.00	0	2,497.00	0.0	4,678.00	0

F. Land-use Database Outside of Any Community Plan	Existing Development		Potential Development		Total G. P. Build-out	
	Acres	# of Units	Acres	# of Units	Acres	# of Units
Estate Dwelling Units	287.90	52	288.00	28	575.90	80
Detached Dwelling Units	467.30	373	467.00	353	934.30	726
Attached Dwelling Units	0.30	6	0.00	0	0.30	6
Mobile Home Dwelling Units	0.30	10	0.00	0	0.30	10
Senior Assisted Units	0.00	0	0.00	0	0.00	0
Commercial Lodging Units	0.00	0	0.00	0	0.00	0
Retail/Service/ Office Uses (SF)	0.00	0	0.00	0	0.00	0
Industrial/Manufacturing Uses (SF)	0.00	0	0.00	0	0.00	0
Institutional Uses (SF)	0.00	0	0.00	0	0.00	0
Sub-total - Other	755.80	0	755.00	0.0	1,510.80	0

Appendix B
Application of Development Impact Fees
on Accessory Dwelling Unit

Application of Development Impact Fees Upon Accessory Dwelling Units

Application of Development Impact Fee on Accessory Dwelling Units. The approach that is recommended for the calculation of DIFs for application to the construction of ADUs is to make it a function of the demand of one detached dwelling unit as is consistent with current State statutes. One can assume that the State identified them as function of a detached dwelling DIF as they more closely resemble detached dwellings, albeit smaller in size, as they are largely located within detached dwelling neighborhoods and will likely function as such.

The application of an ADU DIF as a function of a Detached Dwelling is consistent with the recently Chaptered Government Code, Title 7, Division 1, Chapter 4, Article 2 (attached as Attachments A to E).

Section 65852.2, (f) (1).

(3) (A) A local agency, special district, or water corporation shall not impose any impact fee upon the development of an accessory dwelling unit less than 750 square feet. *Any impact fees charged for an accessory dwelling unit of 750 square feet or more shall be charged proportionately in relation to the square footage of the primary dwelling unit.*

The following Table is an example of a proposed 750-square-foot accessory dwelling unit to be constructed behind a 3,000-square-foot primary dwelling unit. The 750 square feet ADU represents 25.0% of the 3,000 square foot primary unit ($750 \text{ SF} / 3,000 \text{ SF} = 25.0\%$). The City will also receive a spreadsheet application enabling staff to make other such calculations depending on the facts presented within the ADU application.

Existing Mitigation Fee Act Findings. The five required Government Code §66000 findings within each chapter would apply to the imposition/collection of ADU DIFs. The fees collected would be used to finance the same projects limited for use in that DIF-defined area in each corresponding infrastructure chapter in the *2021-22 Development Impact Fee Calculation and Nexus Report*.

Square Feet of Attached Dwelling Unit (ADU)	750
Square Feet of Primary Dwelling Unit	3,000
Ratio of ADU to Primary Unit	25.0%
Detached Dwelling Unit Impact Fee	\$2,612
ADU Impact Fee	\$653

Appendix C
AB-602 Justification

Findings in Support of Continuation of District Policy to Impose Residential Development Impact Fees on a per Unit Basis.

AB-602 (Gov't C. sections 66016.5(a)(5)(A) and (B)) states that if the District adopts a calculation and nexus study after July 1, 2022, it must *either* "calculate a fee imposed on a housing development project proportionately to the square footage of proposed units of the development" *or* make the following findings:

- (i) An explanation as to why square footage is not an appropriate metric to calculate fees imposed on housing development projects.
- (ii) An explanation that an alternative basis of calculating the fee bears a reasonable relationship between the fee charged and the burden posed by the development.
- (iii) That other policies in the fee structure support smaller developments or otherwise ensure that smaller developments are not charged disproportionate fees.

The District is not required to have a financial element in the District's General Plan document. Thus, a properly calculated *Development Impact Fee Calculation and Nexus Report* functions as the de facto financial plan in support of the District's General Zoning Plan. It identifies the anticipated service demands by infrastructure based on averages and lays out a fair and reasonable method with which to finance the required capital projects and acquisitions necessary to accommodate those anticipated new service demands.

The Carpinteria-Summerland Fire Protection District (henceforth referred to as the District) has expressed that it will continue to impose residential development impact fees based upon the same manner that additional development service demands are calculated by type of average unit. The District will not impose development impact fees based on residential development projects proportionate to the square footage of proposed units for completing the District's General Plan. The current set of fees fosters greater accuracy in planning and provides the District with the required level of certainty in impact fee collection.

The California Mitigation Fee Act (Government Code §66000, et. seq.), which was first established in 1987, specifies that every public agency that adopts development impact fees must provide the essential calculation and nexus report with fees calculated upon data that is as empirical as possible. AB-602's *Proportionate to Square Footage* is based upon a presumption that a smaller detached dwelling creates less local government service demands than a larger detached dwelling. AB-602 does not offer any peer-reviewed, third-party empirical data that substantiates that a small square foot detached dwelling unit creates less municipal service impacts than a larger square foot detached dwelling. As such, the District has determined the best practices for both managing the development and obtaining adequate impact fee financing for the development-generated infrastructure as identified in this Report.

The District's zoning code allows for identification of the use of privately held land and, in some cases, primarily business uses, provides for a maximum Floor Area Ratio (FAR) that limits the amount of square feet that can be constructed on an acre of business space. No such limitation is placed upon the construction of a detached dwelling unit (AKA "single-family residence"). The detached dwellings can be a size that the developer determines to be a marketable product.

Appendix E – AB-602 Considerations

This Report indicates that the District (using recent GIS data) has 2,875 acres zoned for detached dwellings. Approximately 2.3 detached dwelling units per acre equates to an additional 1,219 detached dwellings to be constructed by the General Plan build-out of the District. However, the District does not have any information on how many square feet any of these 1,219 detached dwelling units will be, that is, within applicable zoning, determined by the developers of the various parcels.

This Report employs the most defensible empirical sources appropriate to the demands of that particular infrastructure to determine the *average* demands of an *average* detached dwelling. These sources determine demand by an average detached dwelling but do produce this demand data for various-sized detached dwellings. Such data is not available.

The amount of and complexity of any District's infrastructure defines (in all or part) the Level of Service (LOS) of that infrastructure, not just currently but in perpetuity. This makes the one-time DIF financing of any District's infrastructure that much more important. It takes balance to accommodate development with the fire department responses within the desired standard. It will take a combination of additional fire station space, response and support vehicles, and specialty equipment to support the required firefighters (non-impact supported). The importance of having a properly calculated and documented DIF schedule in order to accommodate development-related demands cannot be overstated.

The collection of an impact fee to raise capital revenue for development-based demands is one-time but represents the municipal service needs of that dwelling unit as long as that structure exists. Thus, the argument that any new detached dwelling will generate less municipal service demand based on its smaller square footage is divorced from the reality that any particular residential dwelling may have different occupants over 50 years (e.g. a home for a family of four to a single resident).

Fire Calls-for-Service (CFS) - For the calculation of Fire demand data, RCS used the District's-sourced GIS-based calls-for-service matched up with the District's Land-Use GIS database. As an example, in 2016, there were 476 calls-for-service logged into the dispatch data to the 3,619 existing detached dwellings for an average of 0.132 calls-for-service to a single detached dwelling. Again, the District does not know what size these detached dwellings are, so it could not possibly determine the total square feet of 3,619 detached dwellings or the individual square footage of each of those 3,619 dwellings. GIS data does not include the size of each residential dwelling in the District.

Importance of a Static or Average Development Impact Fee Schedule. The District must be able to depend on the collection of sufficient impact fee revenues with which to finance development-generated projects necessary to accommodate new development with adequate and sufficient service levels without decreasing the existing levels of service. This assurance will be diminished should the District choose a per residential square foot impact fee schedule. As an example, the District has identified that a 2,350-square-foot basic 2X2 fire station is required to service an area with about 1,500 average detached dwellings. However, if a greater proportion of the 1,500 homes is far smaller than the District had anticipated, the District will not have adequate DIF revenue to construct that station. With a flat fee representing an average demand per unit, the District can have greater confidence in receiving the DIF revenue necessary to construct that station and thus respond to those 1,500 detached dwellings, regardless of the size of the detached dwellings.

The District's development practices neither favor nor penalize any one land use over another. Nor are the District's policies unfair within any one land use. For residential units based upon empirically-based averages, all are assessed the same fee; no developer is charged disproportionately. The type of dwelling unit drives the fee, not the square footage. For residential units, all are assessed the same fee; none are charged disproportionately.

Since the District does not impose per square-foot-based impact fees, it also does not apply such fees on any room addition to a residential dwelling.

DIFs for non-residential uses (i.e., the variety of businesses) have always been calculated and imposed on a per-square-foot basis as empirical data is available for those uses. Additionally, each business use (see

Appendix E – AB-602 Considerations

Table 2-1) has differing maximum allowable floor area ratio (FAR).

The District is mindful that the state is encouraging the construction of smaller detached dwellings and is assuming that these types of residential dwellings create lesser demand merely because they are smaller. However, given the lack of any empirical data supporting such an assumption, the District feels obligated to adopt residential impact fees that are fair to all developers of residential dwellings, regardless of size. In the end, the District has determined to err on the side of fair treatment of all residential development.

In conclusion, given the empirically based and significant effort spent on identifying the number of increasing infrastructure projects needed to accommodate the planned-for and anticipated new development and the fair means demonstrated in the calculation and Report, the District has determined that the empirically per Unit residential fee is the most appropriate metric with which to calculate and fairly impose the District's schedule of impact fees.

Appendix D
Master Facilities Plan



**Carpinteria-Summerland Fire District
Master Facilities Plan – Project Detail**

Project Number	FD-001
Project Title	Station 61 Remodel/Reconfiguration
Infrastructure	Fire Suppression/Medic Services
Submitting Department	Administration

Project Description
Reconfigure, upgrade, and remodel Station 61 to maximize space and increase efficiency. This remodel will include the kitchen and day room. Since the remodel is being done at an existing station, only 20% of the remodel cost can be covered by future development.

Justification/Consequences of Avoidance:
To avoid dysfunction due to increased calls for service from new development within the District, Station 61 will need to be reconfigured and remodeled to maximize efficiency.

2024 Update:
RCS has worked with the District to update its projects from the 2016 Nexus Report to reflect its current needs.

Reference Document:	District management staff capital facilities planning
---------------------	---

Allocation to General Plan Development	20.00%
--	--------

Project Costs	2024-25	2025-26	2026-27	2028-29	Build-Out	TOTAL
Design						\$12,400
Land Acquisition/ROW						\$0
Construction						\$99,200
Contingency						\$12,400
Equipment/Other						\$0
Total Estimated Cost						\$124,000



Carpinteria-Summerland Fire District Master Facilities Plan – Project Detail

Project Number	FD-002
Project Title	Secure Building Envelope for Station 62
Infrastructure	Fire Suppression/Medic Services
Submitting Department	Administration

Project Description
Secure building envelope from Regency Innovation to relocate Station 62 from its current location at 2375 Lillie Avenue, Summerland, CA 93067. The current station is not large enough to house the firefighters and equipment necessary to respond to the increased calls for service expected from new development in the District.
Montecito Fire Protection District will fund 50% of the land secured for Station 62. Additionally, approximately 30% of the land is for the reconstruction of an existing station and, therefore, cannot be covered by DIFs. Only 20% of the total cost can be funded by future development.

Justification/Consequences of Avoidance:
Station 62 will not be large enough to house the firefighters and equipment necessary to respond to the increase of calls for service due to new development within the District. Securing land is a necessary step to relocating and expanding Station 62.

2024 Update:
RCS has worked with the District to update its projects from the 2016 Nexus Report to reflect its current needs.

Reference Document:	City Gate Associates, LLC, Folsom, Ca, 2016, Standards of Response Cover and Headquarters Staffing Adequacy Study.
---------------------	--

Allocation to General Plan Development	20.00%
--	--------

Project Costs	2024-25	2025-26	2026-27	2028-29	Build-Out	TOTAL
Design						\$0
Land Acquisition/ROW						\$600,000
Construction						\$0
Contingency						\$0
Equipment/Other						\$0
Total Estimated Cost						\$600,000



**Carpinteria-Summerland Fire District
Master Facilities Plan – Project Detail**

Project Number	FD-003
Project Title	Purchase Land for Station 63
Infrastructure	Fire Suppression/Medic Services
Submitting Department	Administration

Project Description
Purchase additional land next to the existing lot to construct the new Fire Station 63. This will also allow the District to construct a four-story live fire training tower and relocate the Administrative Headquarters.

Justification/Consequences of Avoidance:
New development will result in a 21.7% increase in calls for service within the District. As a result, an additional firehouse will become necessary to maintain the current level of service.

2024 Update:
RCS has worked with the District to update its projects from the 2016 Nexus Report to reflect its current needs.

Reference Document:	City Gate Associates, LLC, Folsom, Ca, 2016, Standards of Response Cover and Headquarters Staffing Adequacy Study.
----------------------------	--

Allocation to General Plan Development	100.00%
---	---------

Project Costs	2024-25	2025-26	2026-27	2028-29	Build-Out	TOTAL
Design						\$0
Land Acquisition/ROW						\$1,524,545
Construction						\$0
Contingency						\$0
Equipment/Other						\$0
Total Estimated Cost						\$1,524,545



Carpinteria-Summerland Fire District Master Facilities Plan – Project Detail

Project Number	FD-004
Project Title	Construction of New Fire Station 62
Infrastructure	Fire Suppression/Medic Services
Submitting Department	Administration

Project Description
Relocate Station 62 to a new parcel of land and construct a 9,125-square-foot, two-bay wide by two-vehicle deep station. Montecito Fire Protection District will fund 50% of the construction cost for Station 62. Additionally, approximately 37.5% of the construction cost is due to the reconstruction of an existing station and, therefore, cannot be covered by DIFs. Only 12.5% of the total construction cost can be funded by future development.

Justification/Consequences of Avoidance:
Station 62 will not be large enough to house the firefighters and equipment necessary to respond to the increase of calls for service due to new development within the District. Expansion of the current station is not possible, and therefore, relocation is the only option to expand Station 62.

2024 Update:
RCS has worked with the District to update its projects from the 2016 Nexus Report to reflect its current needs.

Reference Document:	City Gate Associates, LLC, Folsom, Ca, 2016, Standards of Response Cover and Headquarters Staffing Adequacy Study.
---------------------	--

Allocation to General Plan Development	12.50%
--	--------

Project Costs	2024-25	2025-26	2026-27	2028-29	Build-Out	TOTAL
Design						\$175,000
Land Acquisition/ROW						\$0
Construction						\$1,400,000
Contingency						\$175,000
Equipment/Other						\$0
Total Estimated Cost						\$1,750,000



**Carpinteria-Summerland Fire District
Master Facilities Plan – Project Detail**

Project Number	FD-005
Project Title	Locution Station Alerting System
Infrastructure	Fire Suppression/Medic Services
Submitting Department	Administration

Project Description
Purchase and install the Locution Station Alerting System at Fire Stations 61 and 62 to coincide with the Fire District's switch to the new regional dispatch. The Locution Station Alerting System will reduce response times and improve the first responders' quality of life. Since the Locution Station Alerting System is used for all calls for service in both existing fire stations, the funding for this system is limited to 20% from new development within the District. The remaining 80% of the system's cost will need to be funded by other sources.

Justification/Consequences of Avoidance:
The increase in calls for service within the District as a result of new development will make a faster response time critical. The installation of the Locution Station Alerting System will be one critical step in making the firefighter's response more efficient as well as utilizing ramped tones to ease first responders awake and reduce cardiac stress.

2024 Update:
RCS has worked with the District to update its projects from the 2016 Nexus Report to reflect its current needs.

Reference Document:	District management staff capital facilities planning
----------------------------	---

Allocation to General Plan Development	20.00%
---	--------

Project Costs	2024-25	2025-26	2026-27	2028-29	Build-Out	TOTAL
Design						\$0
Land Acquisition/ROW						\$0
Construction						\$0
Contingency						\$0
Equipment/Other						\$19,800
Total Estimated Cost						\$19,800



**Carpinteria-Summerland Fire District
Master Facilities Plan – Project Detail**

Project Number	FD-006
Project Title	Acquire Squad Vehicle for Station 61
Infrastructure	Fire Suppression/Medic Services
Submitting Department	Administration

Project Description
Acquire a Squad Vehicle for Station 61. This highly versatile vehicle carries specialized tools and equipment to handle a multitude of situations. A large pickup truck can be purchased and modified to fit this role.

Justification/Consequences of Avoidance:
The District will need a variety of tools, equipment, and vehicles to properly deal with the increased calls for service from new development. The lack of correct tools, equipment, and vehicles will affect the District's response time to incidents and its effectiveness in dealing with those incidents.

2024 Update:
RCS has worked with the District to update its projects from the 2016 Nexus Report to reflect its current needs.

Reference Document:	City Gate Associates, LLC, Folsom, Ca, 2016, Standards of Response Cover and Headquarters Staffing Adequacy Study.
---------------------	--

Allocation to General Plan Development	100.00%
--	---------

Project Costs	2024-25	2025-26	2026-27	2028-29	Build-Out	TOTAL
Design						\$ 0
Land Acquisition/ROW						\$ 0
Construction						\$ 0
Contingency						\$ 0
Equipment/Other						\$250,000
Total Estimated Cost						\$250,000



**Carpinteria-Summerland Fire District
Master Facilities Plan – Project Detail**

Project Number	FD-007
Project Title	Acquire a Type III Engine
Infrastructure	Fire Suppression/Medic Services
Submitting Department	Administration

Project Description
Acquire a Type III fire engine. The vehicle would be assigned to the proposed relocated/expanded Station 61. The Type III engine is smaller and lighter and can more easily access unimproved roads and attack small fires in wildland interface areas quickly.

Justification/Consequences of Avoidance:
Residential dwellings will continue to be constructed closer to wild-land interface areas. The District will need to be able to respond quickly to wildfires and extinguish them before they expand into developed areas.

2024 Update:
RCS has worked with the District to update its projects from the 2016 Nexus Report to reflect its current needs.

Reference Document:	City Gate Associates, LLC, Folsom, Ca, 2016, Standards of Response Cover and Headquarters Staffing Adequacy Study.
----------------------------	--

Allocation to General Plan Development	100.00%
---	---------

Project Costs	2024-25	2025-26	2026-27	2028-29	Build-Out	TOTAL
Design						\$ 0
Land Acquisition/ROW						\$ 0
Construction						\$ 0
Contingency						\$ 0
Equipment/Other						\$400,000
Total Estimated Cost						\$400,000



**Carpinteria-Summerland Fire District
Master Facilities Plan – Project Detail**

Project Number	FD-008
Project Title	Construct Temporary Station 63
Infrastructure	Fire Suppression/Medic Services
Submitting Department	Administration

Project Description
Grade the lot and place a 1,400-square-foot modular building for the temporary fire station until construction can begin on the permanent Station 63. The temporary station will consist of three bedrooms and two bathrooms.

Justification/Consequences of Avoidance:
The District has determined that a three-station model will be the optimal setup for effectively dealing with the 21.7% increase in calls for service due to new development. Building a temporary station while station 63 is being constructed allows the District to address the increased calls for service by housing a third squad of firefighters while the permanent station is being constructed.

2024 Update:
RCS has worked with the District to update its projects from the 2016 Nexus Report to reflect its current needs.

Reference Document:	City Gate Associates, LLC, Folsom, Ca, 2016, Standards of Response Cover and Headquarters Staffing Adequacy Study.
---------------------	--

Allocation to General Plan Development	100.00%
--	---------

Project Costs	2024-25	2025-26	2026-27	2028-29	Build-Out	TOTAL
Design						\$70,000
Land Acquisition/ROW						\$0
Construction						\$560,000
Contingency						\$70,000
Equipment/Other						\$0
Total Estimated Cost						\$700,000



Carpinteria-Summerland Fire District Master Facilities Plan – Project Detail

Project Number	FD-009
Project Title	Expand Station 61 Tool & PPE Shed
Infrastructure	Fire Suppression/Medic Services
Submitting Department	Administration

Project Description
Expand the tool room and personal protection equipment shed at Station 61. Due to new development, the District has increased calls for service, and Station 61 will need a greater quantity and variety of tools and personal protection equipment. The current tool and PPE shed is inadequate to house the increased inventory of tools and personnel protection equipment required for increased calls for service. DIFs can fund 50% of this project; the remaining 50% must be funded from another source.

Justification/Consequences of Avoidance:
Station 61 must have adequate tools and PPE storage space to properly respond to any incidents that may occur within the District. A lack of proper tools and PPE will not only delay response times but may also endanger the firefighters and residents and cause avoidable property damage.

2024 Update:
RCS has worked with the District to update its projects from the 2016 Nexus Report to reflect its current needs.

Reference Document:	City Gate Associates, LLC, Folsom, Ca, 2016, Standards of Response Cover and Headquarters Staffing Adequacy Study.
----------------------------	--

Allocation to General Plan Development	50.00%
---	--------

Project Costs	2024-25	2025-26	2026-27	2028-29	Build-Out	TOTAL
Design						\$0
Land Acquisition/ROW						\$0
Construction						\$49,500
Contingency						\$0
Equipment/Other						\$0
Total Estimated Cost						\$49,500



**Carpinteria-Summerland Fire District
Master Facilities Plan – Project Detail**

Project Number	FD-010
Project Title	Acquire Flat Bed Utility Truck
Infrastructure	Fire Suppression/Medic Services
Submitting Department	Administration

Project Description
Acquire a flatbed utility vehicle. These versatile utility vehicles provide logistical support, transportation, and specialized equipment for firefighters.

Justification/Consequences of Avoidance:
As the calls for service increase due to new development within the District, the quantity, variety, and complexity of incidents requiring the fire department will increase. Proper vehicles, equipment, and personnel will be essential to maintaining the current level of service for both existing and new businesses and residents within the District.

2024 Update:
RCS has worked with the District to update its projects from the 2016 Nexus Report to reflect its current needs.

Reference Document:	City Gate Associates, LLC, Folsom, Ca, 2016, Standards of Response Cover and Headquarters Staffing Adequacy Study.
----------------------------	--

Allocation to General Plan Development	100.00%
---	---------

Project Costs	2024-25	2025-26	2026-27	2028-29	Build-Out	TOTAL
Design						\$0
Land Acquisition/ROW						\$0
Construction						\$0
Contingency						\$0
Equipment/Other						\$60,000
Total Estimated Cost						\$60,000



Carpinteria-Summerland Fire District Master Facilities Plan – Project Detail

Project Number	FD-011
Project Title	Construction of New Fire Station 63
Infrastructure	Fire Suppression/Medic Services
Submitting Department	Administration

Project Description
Construct Station 63, a 9,000-square-foot two-story building that is two bays wide by two vehicles deep. This will also allow the District to construct a four-story live fire training tower and relocate the Administrative Headquarters.
New development can fund 25% of the construction cost of Station 63. The remaining 75% of the construction cost will need to come from other funding sources.

Justification/Consequences of Avoidance:
The District has determined that a three-station model will be the optimal setup for effectively dealing with the 21.7% increase in calls for service due to new development. Construction of Station 63 will help alleviate this increase in calls while ensuring the current level of service does not drop for current residents and businesses.

2024 Update:
RCS has worked with the District to update its projects from the 2016 Nexus Report to reflect its current needs.

Reference Document:	City Gate Associates, LLC, Folsom, Ca, 2016, Standards of Response Cover and Headquarters Staffing Adequacy Study.
---------------------	--

Allocation to General Plan Development	25.00%
--	--------

Project Costs	2024-25	2025-26	2026-27	2028-29	Build-Out	TOTAL
Design						\$300,000
Land Acquisition/ROW						\$0
Construction						\$2,400,000
Contingency						\$300,000
Equipment/Other						\$0
Total Estimated Cost						\$3,000,000

ATTACHMENT B

Resolution No. 6342

THIS PAGE INTENTIONALLY LEFT BLANK

RESOLUTION NO. 6342

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CARPINTERIA UPDATING THE FIRE PROTECTION MITIGATION FEE SCHEDULE FOR DEVELOPMENT AND APPROVING AND ACCEPTING THE CARPINTERIA- SUMMERLAND FIRE PROTECTION DISTRICT'S ANNUAL REPORT

WHEREAS, on March 22, 2004, the City Council of the City of Carpinteria, California ("City") adopted Ordinance 599, creating and establishing the authority for imposing and charging a fire protection mitigation fee, as codified in Carpinteria Municipal Code Chapter 8.26, and Resolution No. 4857 which established the level of Fire Protection Mitigation Fees; and

WHEREAS, the Carpinteria-Summerland Fire Protection District (District) prepared an analysis of the need for new facilities and improvements required, in the form of a revised 2008 Master Facilities Plan, which set forth the relationship between new development, the needed facilities, and their cost estimates; and

WHEREAS, on September 12, 2016, the City Council received and considered a Report by Revenue and Cost Specialists, LLC, dated August 10, 2016, which analyzes the impacts of future development on the District's fire protection facilities and improvements; and

WHEREAS, by Resolution No. 6259, adopted July 24, 2023, the City Council last approved the District's Annual Report and adjusted Fire Protection Mitigation Fee Schedule for Development; and

WHEREAS, Carpinteria Municipal Code Section 8.26.050 allows the Fire Protection Mitigation Fee to be set and revised periodically by resolution of the City Council; and

WHEREAS, the updated Report and all documents filed with the City Clerk were available for public review on August 9, 2024 and a notice of hearing was published on August 15, 2024 and August 22, 2024 in a newspaper of general circulation within the jurisdiction of the City.

NOW, THEREFORE, BE IT RESOLVED as follows:

SECTION 1.

The City Council finds that new development in the City will generate additional demands on fire protection facilities serving the City and will contribute to the impact upon such facilities.

SECTION 2.

The City Council finds the cost estimates set forth in the District's Master Facilities Plan are reasonable cost estimates for the public facilities contained in said Plan and determines that there is a continued need for these improvements and that the improvements are consistent with objectives and policies described in the City's General/Local Coastal Land Use Plan and Environmental Impact Report, Fire Hazard, Objective S-5.

SECTION 3.

The City Council finds that the fees expected to be generated by new development will not exceed the costs for construction of fire protection facilities and improvements set forth in the Master Facilities Plan.

SECTION 4.

The City Council finds as follows:

- a. The purpose of the fees is to finance the acquisition and construction of certain fire protection capital improvements, including structures, fire apparatus, and fire equipment.
- b. The use to which the fees are to be put is to finance the acquisition and construction of certain fire protection capital improvements, including structures, fire apparatus, and fire equipment.
- c. The City Council finds that there is a reasonable relationship between the need for the public facilities for which fees are collected and the type of development project on which the fee is imposed, as more particularly described in Exhibits 1, 2, 3, and 4.
- d. The City Council finds that there is a reasonable relationship between the use of the fees and the type of development project on which the fee is imposed, as more particularly described in Exhibit's 1, 2, 3, and 4.

SECTION 5.

The City Council approves the District's adopted Master Facilities Plan as shown in Exhibit 3.

SECTION 6.

The City Council approves the District's Fire Protection Development Impact Fee Schedule as shown in Exhibit 2.

SECTION 7.

As to funds on deposit in the Fire Mitigation Fees Fund, the City Council finds as follows:

- a. The purpose of the Fire Mitigation Fees is to finance necessary District infrastructure, fire apparatus and equipment as detailed further in Exhibit 3.
- b. A reasonable relationship between the Mitigation Fee and its purpose exists, in that the District nexus calculation report demonstrates that the fee assessed to new development is in proportion to such development's impacts on necessary District infrastructure.
- c. The sources and amounts of funding anticipated to complete financing for the Master Facilities identified in the District's Master Facilities Plan are identified as shown in Exhibit 3.
- d. All projects on the District's Master Facilities Plan are expected to be completed with development fees, when sufficient funds are collected within the 20-year span of the plan, as shown on Exhibit 3.

PASSED, APPROVED AND ADOPTED on August 26, 2024, by the following vote:

AYES: COUNCILMEMBER(S):

NOES: COUNCILMEMBER(S):

ABSENT: COUNCILMEMBER(S):

ABSTAIN: COUNCILMEMBER(S):

Mayor, City of Carpinteria

ATTEST:

Brian C. Barrett, CMC, CPMC
City Clerk, City of Carpinteria

I hereby certify that the foregoing resolution was adopted at a regular meeting of the City Council of the City of Carpinteria held on August 26, 2024.

Brian C. Barrett, CMC, CPMC
City Clerk, City of Carpinteria

APPROVED AS TO FORM:

Jena Shoaf Acos, on behalf of Brownstein
Hyatt Farber Schreck, LLP acting as
City Attorney of the City of Carpinteria

EXHIBIT 1 TO RESOLUTION NO. 6342

FUND DESCRIPTION

Master Facilities Plan: Fees collected for the actual and estimated costs to acquire certain fire protection capital improvements, including structures, fire apparatus and fire equipment.

THIS PAGE INTENTIONALLY LEFT BLANK

EXHIBIT 2 TO RESOLUTION NO. 6342

FEE SCHEDULE

Fee schedule effective August 8, 2024

2023-2024 Fire Protection Development Impact Fee Schedule	
Type of Development	
Estate Residential Dwelling	\$2,761.00 First 2,700 Sq. Ft. (1)
Detached Residential Dwellings	\$2,612.00 Per Unit
Attached Multiple Residential	\$2,323.00 Per Unit
ADU < 750 Sq. Ft.	\$0.00 (2)
ADU ≥ 750 Sq. Ft.	\$0.682 Per Sq. Ft. (2)
Mobile Homes	\$4,774.00 Per Unit
Senior Assisted Living Units	\$3,336.00 Per Unit
Commercial Lodging	\$2,208.00 Per Unit
Retail/Service/Office Uses	\$4.990 Per Sq. Ft.
Industrial/Manufacturing Uses	\$0.462 Per Sq. Ft.
Institutional Uses	\$0.366 Per Sq. Ft.
Notes: (1) Plus \$0.682/Sq. Ft. Beyond 2,700 Sq. Ft.	
(2) Fees per 2019 AB 68, AB 881, and SB 13; Government Code Section 65852.2	
Source: Carpinteria-Summerland Fire Protection District-Development Impact Fees Nexus Calculation Report and Revised Master Facilities Plan, July 2024	
Engineering News Record Construction Cost Index 2023-2024 3.5% (not used)	

THIS PAGE INTENTIONALLY LEFT BLANK

EXHIBIT 3 TO RESOLUTION NO. 6342

Schedule 3.1

Carpinteria-Summerland Fire District
2024-25 Development Impact Cost Calculation
Allocation of Project Cost Estimates
Fire Suppression/Medic Facilities, Vehicles & Equipment

			Construction Needs Supported by the Existing Community		Infrastructure Needed to Accommodate Increased Development	
Line #		Estimated Cost	Percent Need	Apportioned Dollar Cost	Percent Need	Apportioned Dollar Cost
FD-001	Station 61 Reconfiguration/Remodel	\$620,000	80.00%	\$496,000	20.00%	\$124,000
FD-002	Secure Land for Station 62	\$3,000,000	80.00%	\$2,400,000	20.00%	\$600,000
FD-003	Purchase Land for Station 63	\$1,524,545	0.00%	\$0	100.00%	\$1,524,545
FD-004	Construction of New Fire Station 62	\$14,000,000	87.50%	\$12,250,000	12.50%	\$1,750,000
FD-005	Locution Station Alerting System	\$99,000	80.00%	\$79,200	20.00%	\$19,800
FD-006	Acquire Squad Vehicle for Station 61	\$250,000	0.00%	\$0	100.00%	\$250,000
FD-007	Acquire Type 3 Fire Engine	\$400,000	0.00%	\$0	100.00%	\$400,000
FD-008	Construct Temporary Station 63	\$700,000	0.00%	\$0	100.00%	\$700,000
FD-009	Expand Station 61 Tool & PPE Shed	\$99,000	50.00%	\$49,500	50.00%	\$49,500
FD-010	Acquire Flat Bed Utility Truck	\$60,000	0.00%	\$0	100.00%	\$60,000
FD-011	Construct Station 63	\$12,000,000	75.00%	\$9,000,000	25.00%	\$3,000,000
Total Infrastructure Master Plan Capital Needs		\$32,752,545	74.12%	\$24,274,700	25.88%	\$8,477,845
Total Mitigating Financial Resources						
Existing Development Fee Fund Balance		\$331,600	0.00%	\$0	100.00%	\$331,600
Sale of Land - Station #2		\$2,000,000	0.00%	\$0	100.00%	\$2,000,000
Sub-Total Off-Setting Revenues		\$2,331,600	0.00%	\$0	100.00%	\$2,331,600
Total Net General Plan Project Costs		\$30,420,945	79.80%	\$24,274,700	20.20%	\$6,146,245

THIS PAGE INTENTIONALLY LEFT BLANK

**EXHIBIT 4 TO RESOLUTION NO. 6342
FEE ACCOUNTING**

Carpinteria-Summerland FPD Fund 3633

Fire Protection District Development Impact Fees – Ledger FY 2023-/2024**

	Ledger @				Ledger@
	July 1, 2023	Credits	Interest	Debits	June 30, 2024
Line Item 5305 Fund 3633 Fire Protection Capital Improvements	\$469,466.71	\$89,404.29	\$5,989.47	\$354,588.35	\$210,272.12

** Totals are unaudited and require review before the final report is complete.

THIS PAGE INTENTIONALLY LEFT BLANK



City of Carpinteria

COUNCIL AGENDA STAFF REPORT August 26, 2024

ITEM FOR COUNCIL CONSIDERATION

Review and approval of signs for Harbor Seal Rookery.

STAFF RECOMMENDATION

Staff recommends that the City Council:

1. Receive and file this report.
2. Review and approve the signs for Harbor Seal Rookery.

Sample Motion: I move to approve the two signs as presented to be added to the Harbor Seal Rookery.

BACKGROUND

The City Council formed the Ad hoc Harbor Seal Advisory Committee (HSAC) on August 9, 2021 for the purpose of "...developing an understanding of the local harbor seal population, including causes of recent trends in births and haul-out numbers, and recommending to the City Council specific actions that it finds should be taken to mitigate habitat degradation and incidents of harassment in the City". On July 10, 2023 the City Council accepted and filed the 2023 Harbor Seal Rookery Report, and the Ad hoc Harbor Seal Committee's work was concluded.

On October 23, 2023, the City Council re-formed the ad hoc committee to further address the Harbor Seal matters and make recommendations concerning the implementation of the Report's recommendations, particular subject or work matter, and to make related recommendations to the City Council.

Currently HSAC is responsible for making recommendations to the City Council concerning developing an understanding of the local harbor seal population, including causes of recent trends in births and haul out numbers, and advancing the recommendations from the 2023 Harbor Seal Rookery report to mitigate habitat degradation and incidents of harassment in

the City. The Harbor Seal Advisory Committee shall be dissolved upon completion of its work, but no later than December 30, 2024 unless extended by the City Council.

The recommendations from the Harbor Seal Advisory Committee to the City Council in the July 10, 2023 Carpinteria Harbor Seal Report included the following:

Legislative Actions

- Update the Carpinteria Municipal Code to be more protective of the Harbor Seals and/or reflect the provisions of the Marine Mammal Protection Act
- Extend the timing or length of the beach closure by as little as one month and up to year-round in the immediate area of the seal rookery
- Seek greater Resource Agency regulatory protection for the rookery and nearshore area
- Establish a Marine Protected Area

Educational & Regulatory Recommendations

- City Sign Program
 - Revise the Annual Sign Program for Rookery Protection
 - Adopt and implement a unified signage system for the Coastal Vista Trail with wayfinding, advisory and regulatory signage
 - Expand the City's Interpretive Sign Program
- Human Resources and Public Outreach
 - Update existing outreach programs and materials
 - Develop a formal docent training program and provide support for Seal Watch
 - Raising Funds for Research and Docent Support
 - Establish a Park Ranger Position
 - Potential Contract with California State Parks for Park Ranger Assistance
 - Install a Wildlife Camera
 - Pursue public ownership of the trail and bluff top above the Harbor Seal Rookery
- Seek other Collaborative Partners
 - National Oceanic and Atmospheric Administration (NOAA)
 - California State Parks
 - Channel Islands Marine & Wildlife Institute
 - Carpinteria School District
 - Pursue Partnerships in Research

To address the "Educational & Regulatory Recommendations", specifically a City Sign program, the committee has had multiple discussions regarding the revision of the annual sign program for rookery protection.

On March 27, 2024 HSAC reviewed and discussed the 2023 recommendations to City Council and divided them into Phase I, II and III. Phase I included “Adopt Unified Sign Program” and “City involvement in Seal Watch”, Phase II included “Human Resources and Public Outreach” and “Wildlife Camera”. The development of a Harbor Seal Rookery website, Park Ranger position and wildlife camera were postponed to the 2025-2026 fiscal year.

On April 24, 2024, HSAC again discussed priorities, including a “Review of Phase III – 2023 Recommendations to City Council by the Harbor Seal Advisory Committee”, a “Unified Sign Program – Proposed Locations for Installation” and “Review of the Projected Costs for 2023 Recommendations.”

As a result of the discussions, and to address the priority for a sign program, City staff brought forward a design, at the April HSAC meeting, for a seasonal beach closure. Feedback was provided by the Committee and included:

- Changing the language from ‘seal rookery’ to ‘seal habitat’
- Adding a QR code that links to an educational webpage
- Maintaining the size of the current signage
- Installing a Spanish sign directly adjacent to the English sign
- Condensing information to one singular sign

Staff received the feedback and made modifications to the sign. At the May 22nd, 2024 meeting, staff proposed the updated signs for consideration. The committee agreed to defer approval of the beach signage at the time, and provided additional feedback to staff which included:

- More emphasis on the Carpinteria Municipal Code
- Redirect the QR code to the City website
- Spell out CMC to Carpinteria Municipal Code

In May 2024, Code Enforcement staff reached out to staff at NOAA’s Office of Law Enforcement (OLE), who then provided the Marine Mammal Protection Act (MMPA) signage to the City to educate the public at no cost to the City.

At the June 26, 2024 meeting, staff presented HSAC with the Marine Mammal Protection Act sign (Attachment A) provided by NOAA for discussion and approval. The committee moved to remove the seasonal beach closed sign, replace it with the new NOAA sign, and keep up the current seal sanctuary sign in the absence of a replacement. The motion passed 3-2.

At the July 24, 2024 meeting staff presented the revised seasonal beach closure sign (Attachment B & C). The revised sign included the spelling out of Carpinteria Municipal Code and the QR code links to the City’s Harbor Seal Rookery website (<https://carpinteriaca.gov/parks-and-recreation/carpinteria-harbor-seal-rookery/>). The Committee approved the revised sign 6-0.

Protection Of The Harbor Seals Regulations

The enforcement of the Marine Mammal Protection Act (MMPA) in California depends on the specific marine mammal species involved. The National Marine Fisheries Service (NMFS), part of NOAA, is responsible for managing whales, dolphins, porpoises, seals, and sea lions [called otariids (eared seals) and phocids (true seals) scientifically].

NOAA's Office of Law Enforcement (OLE) protects marine wildlife and habitat by enforcing domestic laws and supporting international treaty requirements designed to ensure global resources are available for future generations. OLE special agents, enforcement officers, as well as investigative and mission support staff provide stakeholders with compliance assistance and education about the nation's marine resource laws.

OLE jurisdiction generally covers ocean waters between 3 and 200 miles offshore and adjacent to all U.S. states and territories; this is called the Exclusive Economic Zone (EEZ). The OLE jurisdiction includes:

- 3.36 million square miles of open ocean.
- More than 95,000 miles of U.S. coastline.
- 14 National Marine Sanctuaries and five Marine National Monuments.

The nearest enforcement office is in Long Beach. NOAA's enforcement officers often collaborate with state agencies, such as Fish & Wildlife, to assist in enforcement efforts. According to the Office of Law Enforcement, the most effective way to successfully prosecute a violation of the MMPA is through video evidence that clearly identifies or supports the identification of the violator. Additionally, local law enforcement, including Code Compliance, has the authority to enforce the City's Municipal codes. Relevant sections pertaining to the Harbor Seals are included in Attachment D.

The purpose of this agenda item is for the City Council review the staff report and the presented signs and either approve the signs or provide additional direction to staff on how to modify the signs.

DISCUSSION

Staff are presenting both signs to Council for review and approval. If approved, staff will proceed through the necessary steps which include obtaining a sign permit from the Community Development Department, the fabrication of the seasonal beach closure sign, and installation of the NOAA sign. If approved, the new seasonal beach closure sign will be installed for the duration of the beach closure, December 1st – May 31st.

POLICY CONSISTENCY

This policy is consistent with Carpinteria Municipal Code 14.58.040 – Signs requiring a permit.

Approval of signs for Harbor Seal Rookery
August 26, 2024

This policy is consistent with Carpinteria Municipal Code 12.24.090 – Protection of harbor seas.

FINANCIAL CONSIDERATIONS

No Additional Funding Requested. There is sufficient budget in 204-531-5566 – [Sign Replacement] for the creation of the seasonal beach closure signs. The NOAA signs were provided at no cost to the City.

LEGAL AND RISK MANAGEMENT CONSIDERATIONS

No legal issues have been identified.

OPTIONS

City Council could choose not to approve one or both of the signs, and/or provide modifications to the seasonal beach closure sign.

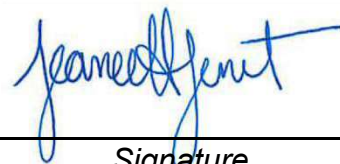
PRINCIPAL PARTIES EXPECTED AT MEETING

None

ATTACHMENTS

Attachment A MMPA Sign
Attachment B Warning Restricted Area Sign Poster (English)
Attachment C Warning Restricted Area Sign Poster (Spanish)
Attachment D Carpinteria Municipal Code 12.24

Staff contact:
Jeanette Gant, Parks, Recreation &
Community Services Director
(805) 755-4449, jeanetteg@carpinteriaca.gov


Signature

Reviewed by: Ryan Kintz, Assistant City Manager
(805) 755-4400; ryank@carpinteriaca.gov


Signature

Reviewed by: Michael Ramirez, City Manager
(805) 755-4450, michaelr@carpinteriaca.gov


Signature

ATTACHMENT A

WARNING!

**DO NOT FEED OR HARASS SEALS AND SEA LIONS
IT'S HARMFUL AND ILLEGAL.**

**Violators are Subject to Civil and Criminal Penalties
Under the Federal Marine Mammal Protection Act.**



**Seals and Sea Lions Use Shoreline Habitat.
Observe Them From a Safe Distance.
Keep Pets Away and on a Leash.
Marine Mammals are Wild Animals
and Can be Dangerous!**



Report Violations to the NOAA Enforcement Hotline:

1-800-853-1964



ATTACHMENT B

DO NOT ENTER

**BEACH
CLOSED
BEYOND THIS POINT**



SEAL HABITAT AHEAD

**PROTECTED BY THE MARINE MAMMAL
PROTECTION ACT**

CARPINTERIA MUNICIPAL CODE 12.24.090



For more information,
please visit QR code

ATTACHMENT C

**PROHIBIDO
ENTRAR**

**PLAYA
CERRADA
A PARTIR DE ESTE PUNTO**



HÁBITAT DE FOCAS
**PROTEGIDOS POR LA LEY DE PROTECCIÓN DE
MAMÍFEROS MARINOS**

CÓDIGO MUNICIPAL DE CARPINTERÍA 12.24.090



For more information,
please visit QR code

ATTACHMENT D

Attachment D

Carpinteria Municipal Code 12.24 -Public Parks and Beaches

Local law enforcement including Code Compliance has the authority to enforce the City's Municipal codes, sections pertaining to the Harbor Seals listed below:

12.24.060 - Enforcement—Authority to eject violators.

The city manager, city police or such other deputies as duly appointed and designated by the city manager, or any peace officer, shall have the authority to eject from any public park or beach any person acting in violation of Sections 12.24.010 through 12.24.050 or Section 12.24.090.

12.24.070 - Enforcement—Authority to confiscate property.

The city manager, city police or such other deputies as duly appointed and designated by the city manager, or any peace officer, shall have the authority to seize and confiscate any property, thing or device in the parks or beach, used in violation of Sections 12.24.010 through 12.24.050 or 12.24.090.

12.24.080 - Enforcement—Authority to arrest.

The city manager, city police or such other deputies as duly appointed and designated by the city manager, or any peace officer, shall have the power to arrest in connection with the enforcement of any of the provisions of Sections 12.24.010 through 12.24.050 or 12.24.090.

12.24.090 - Protection of harbor seals.

A. Access to that portion of the city beach, starting at the base of the existing Chevron Pier and extending approximately seven hundred fifty feet easterly and westerly along the beach, with the exact boundary to be determined by the city manager (in consultation with qualified marine mammal experts), shall be closed at all times during the harbor seal pupping season, commencing each December 1st and ending May 31st of the following year.

B. During such period, dogs or other animals shall be prohibited from the closed beach area and from an area adjacent to the closed beach area (adjacent area), to be determined by the city manager (in consultation with qualified marine mammal experts). No person shall, at any time during such period, allow any dog or other animal to be in the closed beach area or in the adjacent area, as posted.

C. During such period, no person, without prior authorization of the city manager, shall enter the closed beach area.

D. The city manager shall post such information and warning signs in and around the closed beach area to identify the closed beach area and adjacent area, and may erect appropriate fences if such are found to be necessary.

E. During such period, no person shall operate or use motorized vessels (as defined in Section 12.24.050) within three hundred (300) feet seaward of the mean high tide line for the length of the closed beach area, and no person shall operate or use personal watercraft within one thousand (1,000) feet seaward of the mean high tide line for the length of the closed beach area. "Personal watercraft" means a motorized vessel under sixteen (16) feet in length, designed to be capable of speeds in excess of twenty

(20) miles per hour, and designed to be operated by a person sitting, standing, or kneeling on, or being towed behind the vessel, rather than the conventional manner of sitting or standing inside the vessel.



City of Carpinteria

COUNCIL AGENDA STAFF REPORT August 26, 2024

ITEM FOR COUNCIL CONSIDERATION

Status update on the potential acquisition of 801 Linden Avenue for a Community Center in the City of Carpinteria and discussion of options for use of the Community Project Funding grant award.

STAFF RECOMMENDATION

Staff recommends that the City Council:

1. Receive and file staff report.
2. Direct staff as desired.

BACKGROUND

Earlier in the year, City Manager Michael Ramirez met with U.S. Congressman Salud Carbajal who shared information about a federal grant funding opportunity (i.e., the Community Project Funding grant) that could be utilized to establish a community center (Project) in the City of Carpinteria (City). Subsequently, the John Welty Family Trust (Owner) expressed interest in selling the property at 801 Linden Avenue (Property) to the City for \$5 million for the purpose of a community center.

To further explore the opportunity to establish a community center within the City, City Manager Ramirez met with representatives of the philanthropic community, and multiple foundations expressed interest in supporting the establishment of a community center in Carpinteria. The City later submitted a \$5 million funding request to Congressman Carbajal's office and was notified on May 16, 2024 that Congressman Carbajal had selected the City's funding request to advance to consideration by the House Appropriations Committee. Thereafter, the City was advised that some level of funding was likely; however, the exact amount might not be known for several months. The City updated the Property Owner on its pursuit of funding. In response, the Owner proposed that the Owner and City enter into an option-to-purchase agreement for the Property at a cost of \$10,000 per month, for a period of up to 6 months. The purpose of the proposed option was to secure the Property for the City, allowing the City additional time to hear

back from the federal government regarding the grant request and to conduct certain due diligence, while also offsetting costs incurred by the Owner during such holding period (e.g., property taxes, maintenance, insurance, etc.).

On July 22, 2024, just hours prior to the Council meeting where City staff presented the options for the potential acquisition of the Property for use as a community center, the City was informed that it is tentatively set to receive approximately \$850,000 in federal funding.¹ At this same meeting, the Council discussed budgetary concerns related to the proposed community center Project, particularly in light of recent reductions and deferments during the FY 2024/25 budget adoption process. In addition to the Property purchase price, the Council discussed additional costs related to improvements, maintenance, and expanded programming. City Manager Ramirez echoed the Council's concerns and recommended the Council consider only use of one-time funds for one-time expenses. After discussion, no budget action was taken; however, the Council directed staff to explore options and opportunities for additional funding through charitable donations and individuals in the community and to return to the Council's next scheduled meeting on August 26, 2024 with an update.

The purpose of this agenda report is to provide a status update to City Council on the viability of purchasing the Property for use as a City community center and to explore options for future use of the anticipated Community Project Funding grant award.

DISCUSSION

Currently, the City is not in a financial position to provide gap funding² (for the purchase of the Property, nor to fund improvements and ongoing costs related to maintenance and expanded programming. In addition, as of earlier this month, the City was notified that the Property, which was previously being held by the Owner for potential purchase by the City, has now been placed for sale on the open market. At this time, the City is still able to purchase the property; however, the Property is no longer being held exclusively for City purchase.

The City is expected to receive approximately \$850,000 in federal funding, though the exact date of receipt is yet to be determined. The funding is anticipated to be received within this fiscal year, after which the City will have one year to expend the funds. While the award amount is less than requested and not enough to fund the \$5 million listing price for the Property, it is still a significant award and presents opportunities for the City. After preliminary research and discussions, City staff believes it is possible to use the funds for establishing a community center at a different location within the City. However, this would require approval from the appropriating agency, the U.S. Department of Housing and Urban Development (HUD). In addition, staff is aware of at least one agency

¹ The staff report from this meeting is available here:
https://carpinteria.granicus.com/MetaViewer.php?view_id=2&clip_id=1480&meta_id=94274.

² Gap funding is the amount of funding to cover the difference between the amount of the federal award and cost of the Property, plus all additional costs associated with estimated total Project cost.

that has received an extended timeline to spend granted funds under special circumstances. City staff has not yet inquired with HUD regarding the possibility of either option as the grant award has not yet been formally approved, only recommended by the House Appropriations Committee. If directed by Council, staff can explore these options at a future date.

Since the Council's last meeting on July 22, 2024, City staff has received calls and emails from supporters of the proposed Project, including the Property site neighbor, Carpinteria Arts Center. Two Project-related articles appeared in the Opinion section of the Coastal View News: one titled, "Carpinteria needs a community center"³ in support of the Project, and another titled, "Parking necessary for community center"⁴ which expressed concerns about the community center adding to downtown parking issues. Additional community input was provided to City Manager Ramirez via phone and email, and included ideas such as offering naming rights, developing a fundraising board, and placing weekly ads in the Coastal View News to develop awareness and solicit donations. City Manager Ramirez has also continued conversations with philanthropic community members who remain optimistic about establishment of a long-term partnership with the City and future development of a community center in Carpinteria.

The philanthropic community has presented several ideas to move the Project forward, including hiring a Project-specific consultant. More specifically, La Centra-Sumerlin is considering providing funding to the City so that the City can hire a consultant to create a high-level Project plan. The high-level Project plan could serve as the foundation for future efforts, establish a vision for potential funding partners and community fundraising campaigns, and provide a roadmap for phased development and implementation of the Project. Additionally, the consultant could research and analyze alternatives for use of the federal funding. Potential options to explore include public-private partnerships, public-non-profit collaborations, and potential improvements to the Veterans Memorial Building for use as a dedicated community center or hybrid library expansion/community center. Working with a consultant on these next steps could be beneficial to the City, as it would allow for advancement of the Project while requiring only minimal staff time, thereby reducing concerns related to redirecting staff time from existing Annual Work Plan items.

In summary, given the anticipated amount of the federal award, along with limited staff capacity and the tight timeframe to secure additional funding, it is unlikely the City will be able to acquire the Property for purposes of establishing a community center. Still, the award is significant and presents an opportunity for the City to establish a community center within the City, even if not in the location initially envisioned. The relationships and connections that City Manager Ramirez has built with the philanthropic community over the past several months are also valuable and will likely benefit the City's future initiatives.

³ https://www.coastalview.com/opinion/carpinteria-needs-a-community-center/article_2889552c-4f9b-11ef-a82f-8377b973a282.html

⁴ https://www.coastalview.com/opinion/parking-necessary-for-community-center/article_bc267444-5a91-11ef-b5ed-63d1caca9c1d.html

POLICY CONSISTENCY

The future development of a Carpinteria Community Center aligns with the following City Council policies:

1. Strengthen Community Institution Collaboration (Goal #4)
 - The community center would facilitate stronger collaboration between the City, school district, non-profits and other community organizations by providing a shared space for programs and events.

FINANCIAL CONSIDERATIONS

There are no immediate financial implications associated with this report. However, costs may arise based on Council's direction. These costs could include staff and City Attorney time for preparing a Request for Proposal, coordinating with foundation representatives, and exploring alternative options for advancing the project.

LEGAL AND RISK MANAGEMENT CONSIDERATIONS

The City Attorney's Office has been working closely with staff on this matter and will be available at the City Council meeting to answer any questions.

OPTIONS

1. Receive and file the report.
2. Provide direction to staff as desired.

PRINCIPAL PARTIES EXPECTED AT MEETING

The Welty Family (Owners of 801 Linden Avenue)

ATTACHMENTS

None.

Staff contact:
Michael Ramirez, City Manager
(805) 755-4450; michaelr@carpinteriaca.gov



Signature

Reviewed by:
Ryan Kintz, Assistant City Manager
(805) 755-4400; ryank@carpinteriaca.gov



Signature

Reviewed by:
Licette Maldonado, Administrative Services Dir.
(805) 755-4448; licettem@carpinteriaca.gov



Signature



City of Carpinteria

COUNCIL AGENDA STAFF REPORT August 26, 2024

ITEM FOR COUNCIL CONSIDERATION

Receive and file a report on the considerations (benefits and drawbacks) and process required to transition from a general law city to a charter city and provide direction to staff on next steps.

STAFF RECOMMENDATION

It is recommended that the Council receive and file a report on pursuing charter city status and provide direction to staff.

BACKGROUND

California cities operate under one of two forms of governance: general law cities or charter cities. The primary distinction between the two lies in the source of their governing authority. This difference influences how a city can exercise its powers, adopt regulations, and govern its municipality.

The City of Carpinteria (“City”), like approximately 80% of California’s 483 cities, is a general law city, meaning it derives its authority from State laws (e.g., the California Constitution and state statutes and administrative regulations). This means that general law cities can only exercise powers expressly granted to them by the state legislature. General law cities must follow state laws on issues such as zoning, municipal elections, contracting, and personnel matters. For example, in matters of public contracting, general law cities must follow the California Public Contract Code.

Charter cities, by contrast, derive their governing authority from a city-specific charter (adopted by the cities’ voters), which functions as the city’s constitution. The home rule provision in the California Constitution allows cities to adopt a charter and ordinances that supersede state laws in areas related to “municipal affairs.” In other words, the provisions of a city’s charter that concern a “municipal affair” will trump a state law on the same topic unless the issue is a matter of “statewide concern.” At all times, however, a charter city is subject to the U.S. Constitution, federal laws, the California Constitution, and State laws

regarding matters of statewide concern. One hundred and twenty-one – approximately 20% – of California’s cities are charter cities. (See [Attachment A.](#))

Over the past decade, the authority of general law cities has eroded as the State has exercised increased control over local issues and required greater contribution of local resources for state purposes. In response, some general law cities have considered becoming a charter city and adopting a city charter in an attempt to exercise plenary authority over “municipal affairs,” such as land use, municipal elections, contracting procedures, etc., without limitation by State statute.

Following the presentation to the City Council by a representative of the Our Neighborhood Voices Initiative on June 10th, 2024, the Council requested that staff return to a future City Council meeting with a summary of the considerations (benefits and drawbacks) and process required to become a charter city.

DISCUSSION

In considering whether to transition to a charter city, the City should weigh the benefits of additional authority over municipal affairs against the required investment of time and resources to make the transition, the risk of legal or political opposition, and the rigidity of a charter as amendments require voter approval. The City should also consider whether chartering provides satisfactory long-term benefit in light of the expansion of what subjects are considered to be “matters of statewide concern” and the corresponding erosion of charter city autonomy. The following sections provide additional analysis of both the benefits and drawbacks of becoming a charter city.

BENEFIT: Authority Over “Municipal Affairs”

The most obvious benefit of chartering is that a city obtains independence over “municipal affairs” — even those in conflict with state law — enabling greater policy experimentation and public participation in governance. A charter city’s authority over “municipal affairs” is subject only to federal law, federal and State constitutional limitations, and matters of statewide concern.¹

There is no definition in State law for what is or is not a “municipal affair.” Instead, whether a subject is a municipal affair or a matter of statewide concern is subject to a case-by-case determination by the courts.² Nevertheless, article XI, section 5(b) of the California Constitution provides a non-exhaustive list of four categories of municipal affairs:

¹ See *Bishop v. City of San Jose* (1969) 1 Cal. 3d 56, 61; *Comm. of Seven Thousand v. Super. Ct.* (1988) 45 Cal.3d 491, 556.

² See *In Re Hubbard* (1964) 62 Cal. 2d 119, 128. In determining whether a state law unconstitutionally infringes on the home rule authority of charter cities, the court will apply a four-step analysis: (1) determine whether the local law regulates a municipal affair; (2) determine whether there is an actual conflict between state and local law; (3) if there is a conflict, determine whether the state law addresses a matter of statewide concern; and (4) determine whether the state law is reasonably related to the

- Regulation of a city's police force. For example, Charter cities have relative freedom to increase and decrease the salary of its police force per charter provisions; however, charter cities are bound to abide by the procedural protections of the Public Safety Officers Procedural Bill of Rights.
- Subgovernment in all or part of a city. For example, charter cities may establish their own method for enacting local ordinances. General law cities, on the other hand, are required to follow State law which requires ordinances to be introduced at least five days before adoption by three affirmative votes at a regular meeting. (Gov. Code §§ 36934, 36936.)
- Conduct of city elections. Although municipal elections are conducted in compliance with the California Elections Code, charter cities are not bound by the state law and may establish their own election dates, rules and procedures. For example, charter cities may establish their own criteria for city office, provided they do not violate the U.S. Constitution.
- The manner in which municipal officers are elected. For example, in early 2020, the City of Paso Robles considered adopting a charter to, in part, enable an alternative voting approach not authorized under general law, such as rank choice voting. However, the alternative voting structure must still achieve the goals of the California Voting Rights Act in improving the odds of proportionate representation of minority groups.

In addition, courts have historically determined that the following are municipal affairs over which charter cities have authority:

- Matters relating to municipal finance. For example, charter cities may impose real property transfer taxes. In June 2024, the City of St. Helena considered converting to charter status and imposing real property transfer taxes because revenues from other sources, such as transient occupancy taxes, were insufficient.
- The acquisition and establishment of city parks. Generally, where property has been dedicated for use as a public park, it cannot be devoted to an inconsistent use. Charter cities, however, may abandon or change the use of city parks to which they hold fee title, including property that has been dedicated for use as a public park, subject only to limitations in their charter.
- Granting of a franchise to use city streets. The Franchise Act of 1937 is not applicable to a charter city if the charter provides otherwise. The charter may establish different conditions and regulations governing granting of franchises.

resolution of the identified statewide concern and narrowly tailored to avoid unnecessary interference in local governance. *Construction Trades Council of California v. City of Vista* (2012) 54 Cal.4th 547, 556.

- City council term limits. The City of Los Alamitos recently amended its charter to establish district-specific term limits for city council members.
- Appointment, compensation and termination of employees. For example, charter cities need not comply with employee residence requirements of Government Code section 3500.
- Public works contracting procedures. A charter city may establish its own procedures for negotiating and enforcing contracts not otherwise authorized by the Public Contracts Code.
- Land use and zoning. For example, charter city zoning need not be consistent with the General Plan, allowing for faster changes, and state requirements regarding specific plans and the number of annual General Plan amendments do not apply.

DRAWBACK: Authority Continually Eroded by Matters of Statewide Concern

Charter cities do not have supreme authority over matters of statewide concern, including matters that are “primarily regional.” For example, while construction of local roads is considered a local concern, construction of major highways is a statewide concern.

Courts tend to view the following as matters of statewide concern, subject to regulation by the State:³

- Regulation of traffic and vehicles
- Telephone and telegraph franchises
- A city’s responsibility for injuries to people and property, including the Government Claims Act procedures for claims seeking monetary damages
- Open and public meetings under the Brown Act
- Procedure for exercising eminent domain
- California Environmental Quality Act compliance

These categories of statewide concern are not static, and have continually expanded, particularly in recent years. One of the most infamous examples of erosion of charter city control is over the power to impose taxes, assessments, and fees. Prior to the enactment of Proposition 13 in 1976, there were few limitations on charter cities’ taxation powers. However, Proposition 13, Proposition 218, Proposition 26, and case law have significantly reduced charter cities’ authority over matters of municipal finance.

Additionally, the City of El Centro considered chartering to, in part, reduce the financial impact of prevailing wage requirements. However, over recent years, the exception to

³ This list is not exhaustive and is subject to change over time.

prevailing wage laws for charter cities has been almost entirely eroded by the State legislature.⁴

More recently, charter cities are experiencing the erosion of land use authority, particularly with respect to the development of housing. Historically, land use and development of housing were entirely within the charter cities' scope of authority. However, over roughly the past ten years, local control over land use matters has eroded as the State legislature has enacted a flood of new housing laws intended to address California's housing crisis. The laws are aimed at stimulating the production of housing, particularly affordable housing. For example, Senate Bill ("SB") 9 (2021), known as the California Housing Opportunity and More Efficiency (H.O.M.E.) Act, streamlines the process for a homeowner to build a duplex or obtain a lot split for up to a total of four housing units on a single-family residential lot by requiring a city to ministerially approve such applications, thereby removing them from the public review process. The bill is one of several housing-related laws that have infringed on a city's authority over its local land use decisions.

In the April 2024 ruling in *City of Redondo Beach, et al. v. Rob Bonta*, the trial court determined that SB 9 was unconstitutional because it infringed on charter cities' home rule authority.⁵ However, on June 21, 2024, California Attorney General Rob Bonta filed an appeal in the case seeking to reverse the trial court judgment and apply SB 9 in all cities, including charter cities.⁶

If the City's primary goal in becoming a charter city is to assert additional land use authority, primarily over housing projects, it is important to note that numerous State housing laws apply equally to general law and charter cities. For example, a court has held that the Housing Accountability Act (Gov. Code, § 65589.5), Senate Bill 35/423 (Gov. Code, § 65913.4), and the Surplus Land Act (Gov. Code, § 54220 et seq.) apply to charter cities.⁷ In addition, the Legislature regularly declares that State housing laws, like State Density Bonus Law, Housing Element Law, the Housing Crisis Act of 2019, and Accessory Dwelling Unit Law apply equally to general law and charter cities.⁸ Moreover, the trial court decision in *City of Redondo Beach, et al. v. Rob Bonta* that invalidates SB 9 as applied to certain charter cities may not be upheld on appeal and the Legislature

⁴ For example, SB 7 (2013) overturned a Supreme Court ruling that permitted charter cities to operate free of prevailing wage so long as a project was funded by local tax dollars. Prevailing wage now applies to all projects that fall within the scope of the term "public work," as defined in the Labor Code.

⁵ The court found that while the State can override local laws to address issues of "statewide concern," SB 9 is not reasonably related and sufficiently narrowly tailored to the legislature's stated purpose for enacting the law – to ensure access to affordable housing.

⁶ Press Release, State of California Department of Justice, Office of the Attorney General, Attorney General Bonta Files Notice of Appeal to Overturn Superior Court Decision on Senate Bill 9 (Jun. 21, 2024), available at: <https://oag.ca.gov/news/press-releases/attorney-general-bonta-files-notice-appeal-overturn-superior-court-decision>.

⁷ *California Renters Legal Advocacy & Education Fund v. City of San Mateo* (2021) 68 Cal.App.5th 820, 847-851; *Ruegg & Ellsworth v. City of Berkeley* (2021) 63 Cal.App.5th 277, 310-315; *Anderson v. City of San Jose* (2019) 42 Cal.App.5th 683, 718

⁸ See, e.g., Gov. Code, §§ 65915(o)(2), 65863(i), 65666, 66300(a).

could “fix” the bill to re-apply it to charter cities. Therefore, while becoming a charter city may offer the City additional local control over some areas of municipal affairs, it likely will not entirely supersede recent statewide housing legislation given the priority the Legislature has placed on stimulating housing production and encouraging affordability throughout the state.

DRAWBACK: Political Opposition and Legal Challenges

Charter cities amending their charters or general law cities adopting a charter often face significant political controversy. One of the greatest fears expressed by voters against chartering is of potential corruption within the chartering city.⁹ For example, despite its outreach efforts, the City of Palmdale faced opposition from regional labor unions regarding exemption from prevailing wage requirements and ultimately decided to adopt a charter without a provision excluding the City of Palmdale from state prevailing wage mandates.¹⁰

Additionally, there is little case law describing the scope of a charter city’s authority, particularly given the changing definition of “municipal affairs,” thrusting charter cities into a state of legal uncertainty. Thus, political opposition may easily ripen into legal challenges.

As discussed below, charters and subsequent revisions or amendments must be approved by a majority of the electorate. While this provides greater opportunity for public participation in governance, it potentially limits charter cities from acting where there are unsettled controversies, potentially undermining the opportunity for experimentation within the charter framework.

DRAWBACK: Significant Time and Resources Required to Adopt and Amend Charter

There are significant procedural requirements for adopting and amending city charters that can take substantial time and expense to provide the required amount of public engagement. For example, the charter commission for the City of El Centro analyzed charter options for avoiding prevailing wage requirements for two years.¹¹ Similarly, the City of Elk Grove passed its charter following a two-year process including a task force, charter commission analysis, and required adoption procedures (see discussion below

⁹ See e.g., Presentation, Attitudes of Carson Voters on City Charter: Highlights of Public Opinion Survey, FM3 Research (Aug. 7, 2018).

¹⁰ See Long, J. T., *Charter Cities: Charting Their Own Paths . . . But Not Without Obstacles*, PublicCEO (Nov. 16, 2009), available at: <https://www.publicceo.com/2009/11/charter-cities-charting-their-own-paths-but-not-without-obstacles/>.

¹¹ Id.

for further details).¹² The City of St. Helena underwent a six-year development process before adopting a charter and real property transfer tax.¹³

Cities wishing to pursue charter city status must comply with various requirements, including drafting and adopting a city charter. A charter, which is written specifically for a city, outlines how the city is governed, but does not replace its municipal code. The California Constitution (Article XI, Section 3) outlines the procedure for adopting, amending, revising, and repealing a city charter. A charter is written by: (1) the city council, who may choose to do so on its own motion or (2) a charter commission, the members of whom are registered voters of the city elected for the purpose of drafting and debating the charter.¹⁴ The amount of time necessary for drafting a charter, and associated costs, will depend on the length and complexity of the document, as well as the amount of public input that is considered. Regardless of which method is chosen, the charter must be ratified by a majority of the city's voters at either a general or special election before it can be adopted and become effective.

In addition, a charter may be subject to California Environmental Quality Act (CEQA) review. Further, if the draft charter affects wages, hours, or other terms and conditions of employment for City employees, the City would also be required to meet and confer in good faith with the affected bargaining groups prior to the charter being submitted to voters.

Prior to approving submission to the voters, the city council must hold at least two noticed public hearings on the matter of the proposal of a charter and the content of the proposed charter.¹⁵ The second public hearing must be held at least 30 days after the first public hearing. At least one of the public hearings must be held outside of normal business hours to facilitate public participation and the city council cannot conduct a vote on whether to approve the submission of the proposed charter to the voters until 21 days after the second public hearing.¹⁶

A city must submit election materials to its respective county at least 88 days before an election to consider adopting a charter on its own motion or 95 days before an established statewide general election if proposed by a charter commission. For example, to place the matter of a charter on the November 5, 2024 ballot, the City would have had to submit election materials to the County by August 9, 2024. As this deadline has passed, the City could develop a charter and consider this matter for placement on the ballot at the next

¹² Id.

¹³ Charter City & Real Property Transfer Tax (RPTT) Timeline, City of St. Helena, available at: <https://www.cityofstheleena.org/724/Charter-City-Real-Property-Transfer-Tax->.

¹⁴ Government Code § 34458. A charter by the council can be prepared by the entire council or a council-appointed committee composed of councilmembers, members of the public, or a combination of the two. See also Government Code §§ 34450 - 34457.

¹⁵ Notice of the public hearings must be given by publication in a newspaper pursuant to Government Code Section 6066 (once a week for two successive weeks) and by posting the notice in three public places within the jurisdiction at least 21 calendar days prior to the date of each public hearing.

¹⁶ Government Code § 34458(b).

established statewide general election on March 4, 2025 or the City's next municipal election in November 2026.

POLICY CONSISTENCY

Transitioning from a general law city to a charter city involves a significant shift in how a city is governed and operated. Any in-depth consideration into pursuing a charter would need to first complete a thorough review of the city's existing policies under general law to understand and evaluate whether they would need to be amended or redefined in the new charter framework. Likewise, pursuing a charter would need to also ensure that the new charter provisions align with or incorporate necessary aspects of existing policies to avoid legal conflicts.

FINANCIAL CONSIDERATIONS

While specific time and cost requirements may vary depending on the city, transitioning from a general law to charter city framework may require years of study and public outreach prior to adoption. Additionally, municipalities often work with outside consultants to assist with surveying and public engagement activities.

LEGAL AND RISK MANAGEMENT CONSIDERATIONS

As discussed in detail above, becoming a charter city could offer the City additional authority over municipal affairs. However, that authority is not unlimited and is subject to erosion or change over time. The City Attorney's Office has worked closely with staff on preparing this agenda item and will be available at the meeting to answer any questions.

OPTIONS

1. Receive and file this report on pursuing charter city status; defer any action on a charter to a later date.
2. No further consideration of converting to charter city status.
3. Direct staff to commence the process for charter implementation and provide direction on process to develop charter:
 - a. Council-developed charter
 - b. Committee-developed charter
 - c. Committee-developed charter with Council direction/input

PRINCIPAL PARTIES EXPECTED AT MEETING

None.

ATTACHMENTS

Attachment A: List of California charter cities

Staff contact:

Nick Bobroff, Community Development Director
(805) 755-4407; nickb@carpinteriaca.gov



Signature

Reviewed by: Ryan Kintz, Assistant City Manager
(805) 755-4400; ryank@carpinteriaca.gov



Signature

Reviewed by:
Michael Ramirez, City Manager
(805) 755-4450; michaelr@carpinteriaca.gov



Signature

ATTACHMENT A

Charter Cities

Adelanto
Alameda
Albany
Alhambra
Anaheim
Arcadia
Bakersfield
Bell
Berkeley
Big Bear Lake
Buena Park
Burbank
Carlsbad
Cerritos
Chico
Chula Vista
Compton
Culver City
Cypress
Del Mar
Desert Hot Springs
Dinuba
Downey
El Cajon
El Centro
Eureka
Exeter
Folsom
Fortuna
Fresno
Gilroy
Glendale
Grass Valley
Hayward
Huntington Beach
Indian Wells
Industry
Inglewood
Irvine
Irwindale
King City
Kingsburg
Lancaster
La Quinta

Lemoore
Lindsay
Loma Linda
Long Beach
Los Alamitos
Los Angeles
Marina
Marysville
Merced
Modesto
Monterey
Mountain View
Napa
Needles
Newport Beach
Norco
Oakland
Oceanside
Oroville
Pacific Grove
Palm Desert
Palm Springs
Palmdale
Palo Alto
Pasadena
Petaluma
Piedmont
Placentia
Pomona
Port Hueneme
Porterville
Rancho Mirage
Redondo Beach
Redwood City
Richmond
Riverside
Roseville
Sacramento
Salinas
San Bernardino
San Diego
San Francisco
San Jose
San Leandro

San Luis Obispo
San Marcos
San Mateo
San Rafael
San Ramon
Sand City
Santa Ana
Santa Barbara
Santa Clara
Santa Cruz
Santa Maria
Santa Monica
Santa Rosa
Santee
Seal Beach
Shafter
Signal Hill

Solvang
Stockton
Sunnyvale
Temple City
Torrance
Truckee
Tulare
Vallejo
Ventura
Vernon
Victorville
Visalia
Vista
Watsonville
Whittier
Woodlake

Total Cities: 121



Oppose: AB 2561 (McKinnor) Local Public Employees: Vacant Positions

AB 2561 would require local agencies with bargaining unit vacancy rates exceeding 15% for more than 180 days to promptly meet and confer with the representative of the recognized employee organization within 21 days and hold a public hearing within 90 days, diverting staff away from core service delivery. **AB 2561 has been referred to the Senate Appropriations Committee Suspense File and will be heard on August 15.** If you have a Senator on the Senate Appropriations Committee, **CALL** and request their NO vote on AB 2561. All cities should send in a **city letter of opposition** to AB 2561 as soon as possible.

[AB 2561 \(McKinnor\) sample opposition letter](#)